

Transportation Update

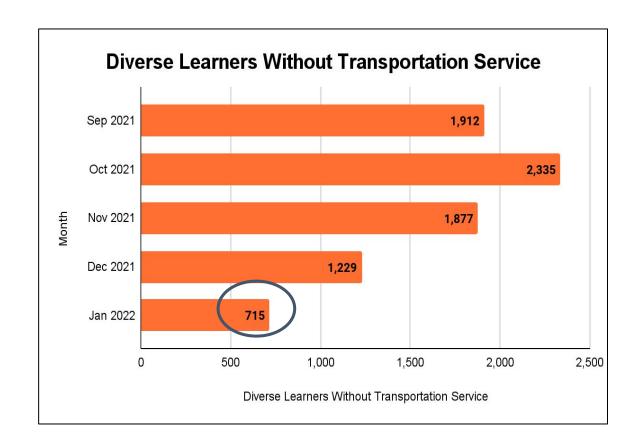
Background: Nationwide Driver & Supply Shortage

- → National shortage of bus drivers and buses continues to worsen during the pandemic
- → School districts across the country have had to cancel routes and school days and lengthen travel times
- → Due to the shortage we have over 700 Diverse Learner students that do not have transportation





Diverse Learner Transportation Requests

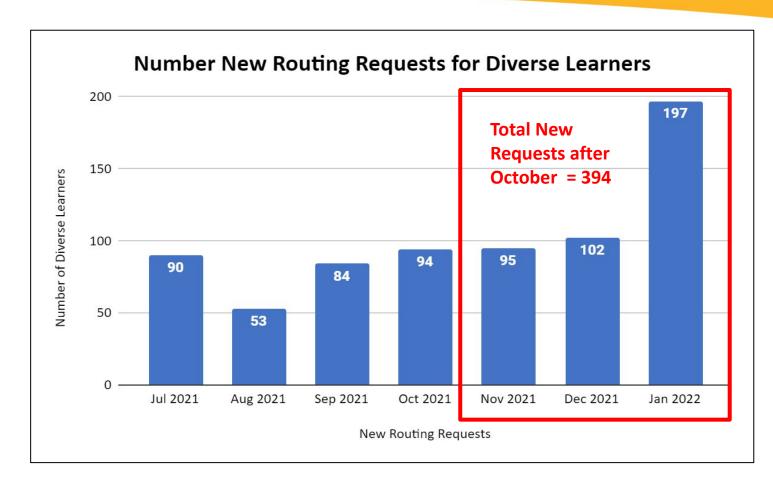


- → Diverse Learner transportation requests peaked in October with 2,335 requests
- → While we route where we can optimize and *pair drivers, there still have not been enough drivers to cover all Diverse Learner Transportation requests
- → As of 1/17/22 we have <u>715</u> Diverse Learner Students that are awaiting Transportation

*Pairing - A driver has two sets of pickups each morning; Route 1 picks up students for an 8:00 school start time and Route 2 picks up students for a 9:00 am school start time. This same driver repeats the pairing of routes for the pm pickups at both schools.



Outstanding Requests for Diverse Learners



→ 55% of the new route requests have come in during or after November 2021



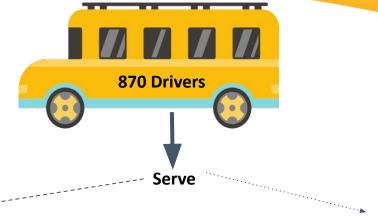
Where Are We Today

650 + 156 + 64
Yellow Buses PACE Vans Taxis

Vehicle Capacity Overview			
Vehicle Type	:	Diverse Learners	
Yellow Buses	30-49	10-12	
Taxis	NA	1 - 2	
PACE Vans	NA	1 - 3	

Generally Vans accommodate: (Lift equipped) 1 aide and 1 student with lift requirement + 1 walk-on

(Non-lift equipped) 1 aide and 3 walk-on students



5,633 General Ed Students

7,121 Diverse Learners

- → 12,754 (56% are Diverse Learners, 44% are Gen Ed) students are currently routed using 870 drivers through a combination of Yellow buses, paratransit (PACE) and Taxis.
 - ◆ 598 drivers are dedicated only to Diverse Learner students
 - ◆ 214 drivers are pairing two routes 1 with Gen Ed students and 1 with Diverse Learner students
 - This means a driver is picking up Gen Ed students on Route 1 and Diverse Learner students on Route 2 for am and repeating for pm
 - 58 drivers are dedicated only to Gen Ed students



Determining Routes

What goes into determining a route?

- → Whether the student is a Diverse Learner or Gen Ed Student
- → Any equipment that a student may need (i.e. harness, wheelchair, etc.)
- → Geographical location Diverse Learner routes must factor in home addresses as the pickup point for each student
- → Distance from home to school
- → Bell timings
- → Length of time student spends on the bus
- → Is pairing possible for the driver and vehicle
- → Capacity of the vehicles available

Diverse Learner Students		
Drivers	Number of Students Routed	
*214	1,456	
598	5,665	
Total	7,121	

General Education Students		
Drivers	Number of Students Routed	
*214	3,914	
58	1,719	
Total	5,633	

- Based on the ratio of Diverse Learners to Vehicles, on average each vehicle transports 10
 Diverse Learners per vehicle.
- This would take 50 buses at least, and eliminate most of Gen Ed student transportation.
- The majority of the Gen Ed student are low income and will be impacted if all transportation is cut



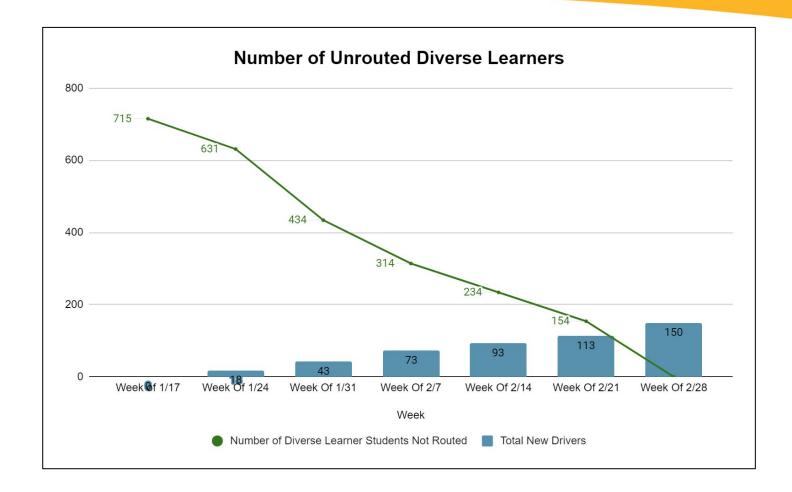
Economic Status of Routed Gen Ed Students

Economic status of All Routed Gen Ed Students				
Economic status/Routing	Count	%		
Non low income	2,442	44%		
Low income	3,191	56%		
Grand Total	5,633	100%		





Driver Onboarding: Kaizen Health



Week	Drivers
Week Of 1/24	18
Week Of 1/31	43
Week Of 2/7	73
Week Of 2/14	93
Week Of 2/21	113
Week Of 2/28	150

84 Diverse Learners were routed between 1/17 and 1/24 with 18 additional drivers, lowering the number of unrouted students to 631.

