

Instructional and Programmatic Priorities

Board Meeting September 29, 2015





Our Commitment

Every child with an IEP in Chicago Public Schools will receive ALL of their services

Contact the Office of Diverse Learner Supports & Services at 773-553-1802 or via email at chiefofodl@cps.edu







Diverse Learner Academic Achievement

We are working to transform the way we deliver services so Diverse Learners can improve their academic outcomes and be better prepared for college and careers.





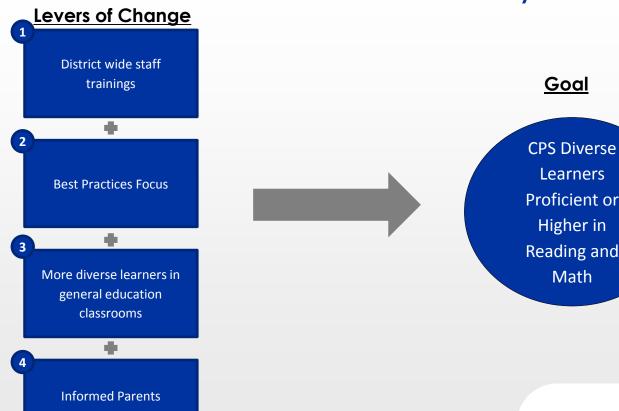
Who are our Diverse Learners in CPS?

The majority of students with disabilities in CPS qualify for services because of a specific learning disability (50.4%). For the most part, these students have average or above average intellectual ability (IQ) and should be learning with their peers.





ODLSS Goals and Theory of Action



Goal

Learners Proficient or Higher in Reading and Math





Programmatic Priorities

- Paraprofessional Training Institute
- Student & Staff Scheduling
- All Means ALL Pilot
- Full Day Pre K Expansion





CPS Budget for Special Education Supports & Services

\$826 MILLION	
\$376.8 M	TEACHERS
\$183.8 M	PARAPROFESSIONALS
\$147.6 M	RELATED SERVICE PROVIDERS
\$49.6 M	NON-PUBLIC SCHOOLS
\$37.5 M	NETWORK STAFF
\$21.2 M	CHARTER REIMBURSEMENTS, SUBSTITUTE COSTS, INSTRUCTIONAL SUPPLIES & MATERIALS
\$7.5 M	CENTRAL OFFICE STAFF
\$2.1 M	PROPORTIONATE SHARE





Fiscal & Budget Planning Process

JANUARY Preliminary Staffing Projections

JULY Budget Release

JULY - SEPT School Budget Review & Support

SEPTEMEBER 10[™] Day **Adjustments**

YEAR-AROUND Supplement al Review Process (SSR)

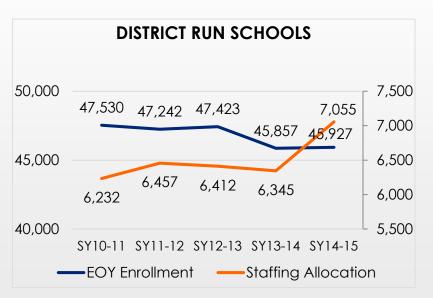
SPECIAL EDUCATION **TEACHER AND** PARAPROFESSIONAL SUPPORTS TO **STUDENTS**

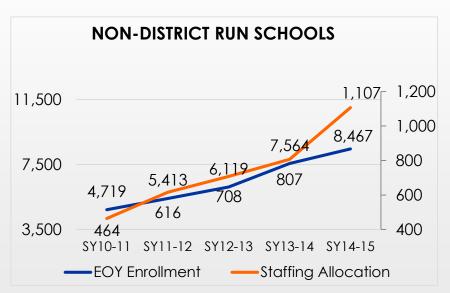




Diverse Learner Enrollment & Staffing Trends

SLIGHT DECLINING ENROLLMENT IN DISTRICT-RUN & NON DISTRICT RUN SCHOOLS WHILE STAFFING **INCREASES**









FY16 10th Day Diverse Learner Enrollment

2,928 fewer students*

*District run schools





Improving Educational Outcomes

Instructional

- Year long professional development institute for classroom paraprofessionals
- Ongoing training for learning behavior specialists on evidence based instructional practices
- Co-teaching summer institute for general education and special education

Programmatic

- Scheduling Diverse Learners 1st
- Best practices principal institute
- Transparent & consistent guidelines for program design
- "Cluster" Classroom Openings, Closures, Moves, or Expansion
- Opened 30 Full Day Early Childhood Special Education Programs

Technological

- Multiple system upgrades to eliminate manual (paper pencil) processes
- Enhancements to eIEP system to better support student transportation needs
- Formulaic approach to project staffing requirements

Operational

- Enrollment/staffing alignment (ISBE class size ratio)
- All Means All pilot expansion
- Student enrollment management reports





CPS Commitment

Every child with an IEP in Chicago Public Schools will receive all of their services

If you are concerned that your child is not receiving their services, call the principal and call my office directly and provide us with your child's name, grade level and the school they attend and we will address it immediately.

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