

July 30, 2026

**RESOLUTION ADOPTING A FINAL ONE-YEAR CAPITAL IMPROVEMENT PLAN
OF THE BOARD OF EDUCATION OF THE CITY OF CHICAGO FOR FISCAL YEAR 2027**

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. *Findings.* The Board of Education of the City of Chicago (the “Board”) does hereby find and declare as follows:

(a) Pursuant to the provisions of 105 ILCS 5/34-215 (the “Act”), the Board is required to adopt a final one-year capital improvement plan no more than 45 days after adopting the annual budget.

(b) On July 30, 2026, the Board adopted a Resolution, which, among other things, adopted the Annual School Budget for Fiscal Year 2027 (the “FY2027 Budget”).

Section 2. *Initial Capital Improvement Plan.* In accordance with the provisions of the Act, on or before May 1, 2026, the Chief Executive Officer of the Board published or caused to be published a proposed one-year capital improvement plan (the “Initial Capital Improvement Plan”) consistent with the provisions of the Act.

Section 3. *Final Capital Improvement Plan.* Attached hereto as Exhibit A, which is incorporated and made a part of this Resolution, is a Final Capital Improvement Plan (the “Capital Improvement Plan”) which includes the necessary information required with respect to all capital projects for which funds have been appropriated in the FY2027 Budget. The Capital Improvement Plan has been presented to the Board for consideration.

Section 4. *Approval of Capital Improvement Plan.* The Capital Improvement Plan is hereby approved and adopted.

Section 5. *Effectiveness.* This Resolution is effective and in full force immediately upon its adoption.

PROPOSED FY27 CAPITAL PLAN				
Project	CPS Funded	Outside Funding	Community Area	
FACILITY NEEDS	\$ 334,620,000	\$ 6,000,000		
JORDAN	\$ 5,760,000		ROGERS PARK	
MOZART	\$ 12,480,000		LOGAN SQUARE	
VOLTA	\$ 7,590,000		ALBANY PARK	
JAHN	\$ 4,300,000		NORTH CENTER	
WILDWOOD	\$ 3,200,000		FOREST GLEN	
SCHURZ HS	\$ 10,000,000		IRVING PARK	
GREELEY	\$ 5,650,000		LAKE VIEW	
FINKL	\$ 6,100,000		LOWER WEST SIDE	
WENTWORTH	\$ 7,370,000		WEST ENGLEWOOD	
MORRILL	\$ 1,850,000		CHICAGO LAWN	
KELVYN PARK HS	\$ 7,370,000		HERMOSA	
WHITNEY	\$ 3,080,000		SOUTH LAWDALE	
SABIN	\$ 8,020,000		WEST TOWN	
HAYT	\$ 6,070,000		EDGEWATER	
CARSON	\$ 3,840,000		GAGE PARK	
RICKOVER MILITARY HS	\$ 10,290,000		PORTAGE PARK	
SCHURZ HS	\$ 10,000,000		IRVING PARK	
MOLLISON	\$ 3,000,000	\$ 5,000,000	GRAND BOULEVARD	
WHITNEY	\$ 6,465,000		SOUTH LAWDALE	
MOUNT VERNON	\$ 7,520,000		WASHINGTON HEIGHTS	
WENTWORTH	\$ 4,970,000		WEST ENGLEWOOD	
MCAULIFFE	\$ 7,470,000		HERMOSA	
Various Targeted MEP Repairs (Refer to Table A)	\$ 30,200,000	\$ 500,000	Various	
Critical Temperature Controls (Refer to Table B)	\$ 3,350,000	\$ 500,000	Various	
Chimney Stabilization Program (Refer to Table C)	\$ 5,670,000		Various	
Fire Alarm Replacement Program	\$ 5,000,000		Various	
Masonry Remediation Program	\$ 3,000,000		Various	
ADA Program/Student Accommodation (Refer to Table D)	\$ 6,005,000		Various	
Emergency/Unanticipated Facility Repairs	\$ 100,000,000		Various	
Existing Modular Refurbishment Program	\$ 28,000,000		Various	
Energy Retrofit and Green Initiatives Program	\$ 10,000,000		Various	
Keyless Entry Program	\$ 1,000,000		Various	
INTERIOR IMPROVEMENTS	\$ 41,000,000	\$ 2,600,000		
Restroom Modernization (Refer to Table E)	\$ 20,700,000		Various	
Other Interior Renovations	\$ 20,300,000	\$ 2,600,000	Various	
PROGRAMMATIC INVESTMENTS	\$ 16,239,000	\$ 9,100,000		
Programmatic Initiatives (Refer to Table F)	\$ 6,039,000	\$ 4,100,000	Various	
Student Recreation and Athletic Resources	\$ 10,200,000	\$ 5,000,000	Various	
IT & SECURITY INVESTMENTS	\$ 65,758,464	\$ 4,728,313		
Critical School Facility/Security Equipment	\$ 14,000,000		Various	
IT - Centralized & Data Network Upgrades	\$ 51,758,464	\$ 4,728,313	Various	
SITE IMPROVEMENTS	\$ 36,200,000	\$ 28,186,910		
Playground/Play lot Replacement (Refer to Table G)	\$ 24,900,000	\$ 17,586,910	Various	
Space To Grow	\$ 5,300,000	\$ 10,600,000	Various	
Site Upgrades	\$ 6,000,000		Various	

PROPOSED FY27 CAPITAL PLAN				
Project	CPS Funded		Outside Funding	Community Area
Capital Project Support Services	\$	26,000,000	\$ -	Citywide
Potentially Outsdie Funded Projects	\$	5,000,000	\$ 25,000,000	Various
Total Projects Total	\$	524,817,464	\$ 75,615,223	
Total FY27 Capital Plan	\$	600,432,687		

FY2027 Capital Plan Appendix

Table A - Critical Temperature Controls

BOWEN HS	PEREZ
DVORAK	SANDOVAL
FUNSTON	SCAMMON
KELLY HS	TAFT HS
MONARCAS	THORP O
NEW SULLIVAN	VICK
NORTHSIDE PREP HS	

Table B - Critical Temperature Controls

BATEMAN	HALE
CLARK ES	NATIONAL TEACHERS

Table C - Chimney Stabilization Program

ARMSTRONG G	JAHN
BOWEN HS	KELLY HS
BRONZEVILLE HS	NOBLE - BULLS HS
COOK	PERSPECTIVES - MATH & SCI HS
DEWEY	

Table D - ADA Program/Student Accommodation

ADDAMS	HENRY
ALCOTT HS	SULLIVAN HS
COOPER	TALCOTT
DAISY BATES	VANDERPOEL
HARTE	

Table E - Restroom Moderization

BRIGHT	HENDERSON
BRIGHTON PARK	HIGGINS
CALMECA	JACKSON M
CLISSOLD	LEWIS
DENEEN	NASH
FAIRFIELD	PARK MANOR
FUNSTON	RAVENSWOOD
HAMILTON	SEWARD
HARVARD	TAYLOR
HAY	THORP J
HEDGES	WHITTIER

Table F - Programmatic Initiatives

ASHE	HOYNE
COURTENAY	KINZIE
MELODY	LAKE VIEW HS
SCHUBERT	LANE TECH HS
THORP J	LANGFORD
AMUNDSEN HS	LAWNDALE
BARRY	LINCOLN PARK HS
BASS	MORTON
BENNETT	NICHOLSON
BURNHAM	PROSSER HS
DEWEY	SAYRE
DRUMMOND	SCHMID
FENGER HS	WEBSTER
FERNWOOD	WELLS HS
FOREMAN HS	MASON
FOSTER PARK	TARKINGTON
FULTON	WELLS HS
GRISSOM	VON STEUBEN HS
HIRSCH HS	

Table G - Playground/Play lot Replacement

ARIEL	SKINNER NORTH
BURNSIDE	SUDER
CHASE	TARKINGTON
COONLEY	TUBMAN
CUFFE	AZUELA
DVORAK	BACK OF THE YARDS HS
ERICSON	CAMERON
KELLER	CAMRAS
LOCKE J	CLARK ES
MARSH	DEVER
MCCORMICK	FUNSTON
MCNAIR	GOETHE
NEW SULLIVAN	ONAHAN
PROVIDENCE ENGLEWOOD	STOWE
SHERMAN	SUTHERLAND
SHOOP	TWAIN
SKINNER	

FY2027 School Opportunity Index

School Name	Opp. Index	School Name	Opp. Index	School Name	Opp. Index
JORDAN	3.36	COOPER	3.18	LAKE VIEW HS	2.09
MOZART	3.36	DAISY BATES	3.18	LANE TECH HS	1.18
VOLTA	3.09	HARTE	2.91	LANGFORD	3.45
JAHN	2.55	HENRY	3.27	LAWNDALE	3.91
WILDWOOD	1.36	SULLIVAN HS	2.91	LINCOLN PARK HS	1.55
SCHURZ HS	2.82	TALCOTT	2.91	MORTON	3.00
GREELEY	2.82	VANDERPOEL	3.27	NICHOLSON	3.82
FINKL	4.09	BRIGHT	3.55	PROSSER HS	3.00
WENTWORTH	4.00	BRIGHTON PARK	3.64	SAYRE	2.82
MORRILL	3.82	CALMECA	3.55	SCHMID	3.18
KELVYN PARK HS	3.45	CLISSOLD	1.91	WEBSTER	3.91
WHITNEY	3.18	DENEEN	3.73	WELLS HS	3.27
SABIN	3.00	FAIRFIELD	3.73	MASON	4.27
HAYT	2.64	FUNSTON	3.73	TARKINGTON	3.82
CARSON	3.18	HAMILTON	2.27	WELLS HS	3.27
RICKOVER MILITARY HS	2.27	HARVARD	3.55	VON STEUBEN HS	1.73
SCHURZ HS	2.82	HAY	3.64	ARIEL	2.91
MOLLISON	3.55	HEDGES	4.18	BURNSIDE	3.27
WHITNEY	3.18	HENDERSON	4.00	CHASE	2.27
MOUNT VERNON	2.91	HIGGINS	3.18	COONLEY	1.55
WENTWORTH	4.00	JACKSON M	3.55	CUFFE	3.73
MCAULIFFE	3.27	LEWIS	3.73	DVORAK	3.82
BOWEN HS	4.09	NASH	3.55	ERICSON	3.64
DVORAK	3.82	PARK MANOR	3.36	KELLER	2.18
FUNSTON	3.73	RAVENSWOOD	1.82	LOCKE J	2.00
KELLY HS	3.36	SEWARD	3.82	MARSH	3.55
MONARCAS	3.45	TAYLOR	3.64	MCCORMICK	4.00
NEW SULLIVAN	3.64	THORP J	3.91	MCNAIR	3.73
NORTHSIDE PREP HS	1.91	WHITTIER	3.73	NEW SULLIVAN	3.64
PEREZ	3.27	ASHE	3.64	PROVIDENCE ENGLEWOC	3.55
SANDOVAL	3.27	COURTENAY	2.91	SHERMAN	4.09
SCAMMON	2.55	MELODY	3.73	SHOOP	3.09
TAFT HS	1.36	SCHUBERT	3.36	SKINNER	1.45
THORP O	2.18	THORP J	3.91	SKINNER NORTH	1.27
VICK	3.00	AMUNDSEN HS	1.73	SUDER	2.55
BATEMAN	2.36	BARRY	3.82	TARKINGTON	3.82
CLARK ES	3.55	BASS	3.64	TUBMAN	2.00
HALE	1.91	BENNETT	3.18	AZUELA	2.55
NATIONAL TEACHERS	2.00	BURNHAM	3.36	BACK OF THE YARDS HS	3.00
ARMSTRONG G	2.64	DEWEY	3.82	CAMERON	3.64
BOWEN HS	4.09	DRUMMOND	2.27	CAMRAS	2.73
BRONZEVILLE HS	4.09	FENGER HS	3.55	CLARK ES	3.55
COOK	3.27	FERNWOOD	3.36	DEVER	2.09
DEWEY	3.82	FOREMAN HS	3.64	FUNSTON	3.73
JAHN	2.55	FOSTER PARK	3.64	GOETHE	2.18
KELLY HS	3.36	FULTON	3.45	ONAHAN	1.45
NOBLE - BULLS HS	2.91	GRISSOM	2.27	STOWE	3.73
PERSPECTIVES - MATH &	3.27	HIRSCH HS	4.00	SUTHERLAND	2.00
ADDAMS	2.82	HOYNE	2.82	TWAIN	2.55
ALCOTT HS	3.00	KINZIE	2.73		