

October 25, 2017

RESOLUTION ADOPTING THE AMENDED ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2018

WHEREAS, on August 28, 2017, pursuant to Section 34-43 of the Illinois School Code (the "Code"), the Board of Education of the City of Chicago (the "Board") adopted an Annual School Budget for Fiscal Year 2018 (the "Budget"); and

WHEREAS, pursuant to Section 34-47 of the Code the Board may amend its budget by the same procedure provided for the adoption of the original budget; and

WHEREAS, the State of Illinois passed Public Act 100-465, providing approximately \$450 million in new revenue to the Board; and

WHEREAS, the Board wishes to amend the Budget adopted on August 28, 2017 to include updates to the Budget to reflect the passage of Public Act 100-465; and

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. Findings. It is found, declared and determined as follows.

(a) Pursuant to section 34-43 of the Code, the Board has previously established standards by which its budgets shall be balanced in each fiscal year, consistent with the requirements of the Code. These standards and policies referenced by the Board in the August 28, 2017 resolution approving the Budget (17-0828-RS1) remain in force and govern this Amended Budget.

(b) The amended annual school budget for Fiscal Year 2018 (the "Amended Budget") was prepared in tentative form by the Board and was available for public inspection for at least fifteen days prior to adoption (to wit, since October 5, 2017) by having at least five copies of the tentative budget on file in the Office of the Board and was posted October 5, 2017, on the district's website at www.cps.edu/budget.

(c) On October 10, 2017, two public hearings were held concerning the adoption of the Amended Budget for Fiscal Year 2018, notice of such hearings having been given by publication on October 5, 2017, in a newspaper of general circulation in the City of Chicago and posting on the www.cps.edu website.

Section 2. Budget Approval. The Amended Annual School Budget for Fiscal Year 2018, incorporating Exhibit A of this Resolution and the website at <http://cps.edu/FY18Budget>, is adopted.

Section 3. Severability. To the extent that any prior resolution or policy of the Board (excluding Board Rules) is in conflict with the provisions of this Resolution, the provisions of this Resolution shall be controlling. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this Resolution. This resolution incorporates by reference the provisions in the resolution approved on August 28, 2017 (17-0828-RS1).

Section 4. Effectiveness. This Resolution is effective immediately upon its adoption.



Department	Special Education Fund - FG114	General Education Fund - FG115	Workers' & Unemployment Compensation/Tort - FG210	Public Building Commission O & M - FG230	General Funds
Board of Trustees - U10110		1,005,136			1,005,136
Law Office Total - U10200	500,000	14,488,616			14,988,616
Inspector General - U10320		2,080,916			2,080,916
Executive Office Total - U10402		1,295,792			1,295,792
Accountability Total - U11200		3,617,791			3,617,791
Title I and School Improvement Programs Total - U11205					
Network Offices Total - U02000		16,384,760			16,384,760
Arts - U10890		901,650			901,650
Literacy - U13700		509,580			509,580
Literacy Total - U13709		509,580			509,580
Core Curriculum Office Total - U10802		1,751,045			1,751,045
Chief Teaching & Learning Officer - U10810		2,475,830			2,475,830
Department of Personalized Learning - U10825		495,264			495,264
Personalized Learning Office Total - U10829		495,264			495,264
Instructional Supports - U11551		3,750,440			3,750,440
Early Childhood Development - U11360					
Early Childhood Development - City Wide - U11385	400,000	613,976			1,013,976
Early Childhood Development Total - U11369	400,000	613,976			1,013,976
Grant Funded Programs Office - U12620		166,560			166,560
Grant Funded Programs Office - City Wide - U12625					
Grant Funded Programs Total - U12605		166,560			166,560
Sports Administration - City Wide - U13737		14,281,594			14,281,594
Office of Student Health & Wellness - U14050		4,161,513			4,161,513
Language & Cultural Education - U11510		388,927			388,927
Language & Cultural Education - City Wide - U11540		168,897			168,897
Language & Cultural Education Total - U11500		557,824			557,824
Chief Education Office Total - U10800	220,924,948	54,313,800			275,238,748
Magnet-Gifted and IB Programs - U10845		4,834,758			4,834,758
Student Support and Engagement - U11371		6,752,374			6,752,374
Counseling and Postsecondary Advising - U10850		1,054,911			1,054,911
Counseling and Postsecondary Advising - City Wide - U10855		36,681			36,681
Counseling and Postsecondary Advising Total - U10859		1,091,593			1,091,593
College and Career Success Office - U10870		455,368			455,368
Science Technology Engineering & Math (STEM) Programs - U10871		932,804			932,804
Social and Emotional Learning - U10895		1,080,253			1,080,253
Social and Emotional Learning - City Wide - U10898		1,903,869			1,903,869
Social and Emotional Learning Total - U10899		2,984,122			2,984,122
Early College and Career - U13725		234,793			234,793
Early College and Career - City Wide - U13727		929,763			929,763
Early College and Career Total - U13729		1,164,556			1,164,556
College and Career Success Total - U11400		12,910,390			12,910,390
Diverse Learner Supports & Services Total - U11600	220,524,948	3,000			220,527,948
LSC Relations Total - U10905		1,472,422			1,472,422
Family & Community Engagement Office Total - U10901		5,788,402			5,788,402
Intergovernmental Affairs - U10450		1,430,729			1,430,729
Intergovernmental Relations Total - U10900		1,430,729			1,430,729
Communications Office Total - U10500		1,826,541			1,826,541
Innovation and Incubation Office - U13610		2,723,189			2,723,189
New School Development - City Wide - U13615		1,000,000			1,000,000
Innovation and Incubation Total - U10404		3,723,189			3,723,189
Human Capital Office - City Wide - U11070		4,669,592			4,669,592
Human Capital Office Total - U11005		4,669,592			4,669,592
Talent Office - U11010		10,761,682			10,761,682
Talent Office Total - U11000		15,431,274			15,431,274
Pensions and District-Wide Set-Asides Total - U00180	1,000,000	640,926,393	3,624,602		645,550,995
School Support Center - City Wide - U15010		8,906,731			8,906,731
Payroll Services - U12450		2,156,548			2,156,548
Office of Planning and Data Management - U15500		814,017			814,017
Food Services Total - U12000					
Budget Management Office Total - U00010		2,427,408			2,427,408
Office of Internal Audit and Compliance - U10430		4,087,522			4,087,522
Business Diversity - U12280		417,469			417,469
Corporate Accounting Total - U12400		5,690,235			5,690,235
Risk Management - U12460		196,414	6,803,706		7,000,120
Treasury Total - U12305		1,682,736			1,682,736
Facility Operations & Management Total - U11800		2,324,298		332,911,490	335,235,787
Student Transportation Total - U11900	95,700,764	25,734,241			121,435,005
Safety & Security Total - U10600		18,877,450	14,412,854		33,290,304
Information & Technology Services Total - U12500		77,811,300			77,811,300
Procurement and Contracts Total - U12200		2,218,396			2,218,396
Chief Administrative Office Total - U14000	95,700,764	53,562,488	14,412,854	332,911,490	496,587,596
Network 1 Total - U02410	11,656,849	217,620,653	3,824,521		233,102,022
Network 2 Total - U02420	6,504,829	144,916,470	2,942,448		154,363,748
Network 3 Total - U02430	3,262,419	119,462,856	2,872,960		125,598,234
Network 4 Total - U02440	2,627,519	144,463,396	2,696,075		149,786,990
Network 5 Total - U02450	4,008,610	96,822,364	3,769,194		104,400,167
Network 6 Total - U02460	5,569,890	108,490,578	3,118,298		117,178,766
Network 7 Total - U02470	2,792,183	89,037,340	2,466,836		94,296,359
Network 8 Total - U02480	3,025,119	130,312,060	3,738,577		137,075,756
Network 9 Total - U02490	2,737,374	86,710,164	3,519,132		92,966,669
Network 10 Total - U02500	7,909,739	163,702,013	3,810,714		175,422,466
Network 11 Total - U02510	7,908,673	97,250,559	3,846,287		109,005,519
Network 12 Total - U02520	5,343,958	91,843,476	3,695,503		100,882,937
Network 13 Total - U02530	2,716,627	103,498,444	3,629,713		109,844,785
AUSL Schools Network Total - U20100	2,475,900	103,526,630	3,126,354		109,128,884
Contract Schools Network Total - U63000	4,182,600	20,905,196	168,204		25,256,000
Charter Schools Network Total - U60005	84,041,015	584,676,895	292,082		669,009,992
Non-Public Schools Network Total - U69000					
Independent Schools Network Total - U02270	12,553,181	319,026,065	7,511,131		339,090,377
School Networks Total - U02005	169,316,485	2,622,065,159	55,828,029		2,846,409,673
Total Departments	487,442,198	3,542,696,579	79,869,191	332,911,490	4,442,910,458



Department	Tuition Based Program - FG117	School Special Income Fund - FG124	Supplemental General State Aid - FG225	School Based Funds	Federal Special Education IDEA Programs - FG220
Board of Trustees - U10110					
Law Office Total - U10200		11,542		11,542	
Inspector General - U10320					
Executive Office Total - U10402					
Accountability Total - U11200					
Title I and School Improvement Programs Total - U11205					
Network Offices Total - U02000		1,281,342		1,281,342	
Arts - U10890					
Literacy - U13700		30,398		30,398	
Literacy Total - U13709		30,398		30,398	
Core Curriculum Office Total - U10802		345,164		345,164	
Chief Teaching & Learning Officer - U10810					
Department of Personalized Learning - U10825		270,000		270,000	
Personalized Learning Office Total - U10829		270,000		270,000	
Instructional Supports - U11551					
Early Childhood Development - U11360					
Early Childhood Development - City Wide - U11385	139,590	2,392		141,982	
Early Childhood Development Total - U11369	139,590	2,392		141,982	
Grant Funded Programs Office - U12620					
Grant Funded Programs Office - City Wide - U12625					3,820,564
Grant Funded Programs Total - U12605					3,820,564
Sports Administration - City Wide - U13737		2,410,350		2,410,350	
Office of Student Health & Wellness - U14050		19,648		19,648	
Language & Cultural Education - U11510					
Language & Cultural Education - City Wide - U11540		324,792		324,792	
Language & Cultural Education Total - U11500		324,792		324,792	
Chief Education Office Total - U10800	139,590	2,897,769		3,037,359	15,368,316
Magnet-Gifted and IB Programs - U10845					
Student Support and Engagement - U11371		135,744		135,744	
Counseling and Postsecondary Advising - U10850		2,325		2,325	
Counseling and Postsecondary Advising - City Wide - U10855					
Counseling and Postsecondary Advising Total - U10859		2,325		2,325	
College and Career Success Office - U10870					
Science Technology Engineering & Math (STEM) Programs - U10871					
Social and Emotional Learning - U10895		50,037		50,037	
Social and Emotional Learning - City Wide - U10898		197,996		197,996	
Social and Emotional Learning Total - U10899		248,032		248,032	
Early College and Career - U13725					
Early College and Career - City Wide - U13727		63,021		63,021	
Early College and Career Total - U13729		63,021		63,021	
College and Career Success Total - U11400		449,606		449,606	
Diverse Learner Supports & Services Total - U11600					15,368,316
LSC Relations Total - U10905					
Family & Community Engagement Office Total - U10901					
Intergovernmental Affairs - U10450					
Intergovernmental Relations Total - U10900					
Communications Office Total - U10500					
Innovation and Incubation Office - U13610					
New School Development - City Wide - U13815					
Innovation and Incubation Total - U10404					
Human Capital Office - City Wide - U11070					1,098,276
Human Capital Office Total - U11005					1,098,276
Talent Office - U11010		113,934		113,934	
Talent Office Total - U11000		113,934		113,934	1,098,276
Pensions and District-Wide Set-Asides Total - U00180	475,750	46,514,500	8,000,000	54,990,250	5,854,662
School Support Center - City Wide - U15010					
Payroll Services - U12450					
Office of Planning and Data Management - U15500					
Food Services Total - U12000					
Budget Management Office Total - U00010					
Office of Internal Audit and Compliance - U10430					
Business Diversity - U12280					
Corporate Accounting Total - U12400		286,195		286,195	
Risk Management - U12460					
Treasury Total - U12305					
Facility Operations & Management Total - U11800		295,603		295,603	
Student Transportation Total - U11900					
Safety & Security Total - U10600		311,042		311,042	
Information & Technology Services Total - U12500		40,077		40,077	
Procurement and Contracts Total - U12200					
Chief Administrative Office Total - U14000		626,293		626,293	
Network 1 Total - U02410		893,990	21,041,573	22,143,445	11,327,601
Network 2 Total - U02420	202,436	877,730	15,649,111	16,729,277	5,394,411
Network 3 Total - U02430		289,987	15,011,092	15,301,079	2,953,213
Network 4 Total - U02440	1,636,743	1,967,103	10,834,405	14,438,251	2,614,111
Network 5 Total - U02450		254,722	12,232,596	12,487,318	3,437,723
Network 6 Total - U02460	216,001	1,507,854	9,992,467	11,716,322	4,953,260
Network 7 Total - U02470		59,266	11,757,845	11,817,111	2,624,536
Network 8 Total - U02480		101,004	16,729,507	16,830,511	2,694,719
Network 9 Total - U02490		127,937	9,449,611	9,577,549	2,712,135
Network 10 Total - U02500		279,090	18,125,386	18,404,476	7,877,612
Network 11 Total - U02510		95,008	11,610,438	11,705,446	4,322,222
Network 12 Total - U02520		77,920	10,151,201	10,229,121	4,127,604
Network 13 Total - U02530		106,373	11,802,151	11,908,524	2,604,764
AUSL Schools Network Total - U20100		882,020	13,767,923	14,649,943	1,000,522
Contract Schools Network Total - U63000		34,906	1,681,667	1,716,573	
Charter Schools Network Total - U60005		37,531	2,096,327	2,133,858	
Non-Public Schools Network Total - U69000					
Independent Schools Network Total - U02270		1,396,694	34,145,286	36,376,524	11,762,749
School Networks Total - U02005	3,097,606	8,989,134	226,078,587	238,165,327	70,407,182
Total Departments	3,712,946	61,889,794	234,078,587	299,681,327	96,549,000



Department	Lunchroom Fund - FG312	Lunchroom - Lighthouse - FG314	Miscellaneous Federal & State Block Grants - FG324	Government Funded School Based Grants - FG326	NCLB Title I Regular Fund - FG332
Board of Trustees - U10110					
Law Office Total - U10200					
Inspector General - U10320					
Executive Office Total - U10402					
Accountability Total - U11200					
Title I and School Improvement Programs Total - U11205					
Network Offices Total - U02000			1,546,028		7,382,688
Arts - U10890					68,170
Literacy - U13700			130,761		291,307
Literacy Total - U13709			130,761		291,307
Core Curriculum Office Total - U10802			258,868		580,632
Chief Teaching & Learning Officer - U10810					127,000
Department of Personalized Learning - U10825					1,037,715
Personalized Learning Office Total - U10829					1,037,715
Instructional Supports - U11551			353,737		10,588,630
Early Childhood Development - U11360					
Early Childhood Development - City Wide - U11385					161,079
Early Childhood Development Total - U11369					161,079
Grant Funded Programs Office - U12620					1,689,303
Grant Funded Programs Office - City Wide - U12625					23,089,721
Grant Funded Programs Total - U12605					24,779,025
Sports Administration - City Wide - U13737					
Office of Student Health & Wellness - U14050	711,905		995,456		
Language & Cultural Education - U11510					89,860
Language & Cultural Education - City Wide - U11540			351,818		80,064
Language & Cultural Education Total - U11500			351,818		169,924
Chief Education Office Total - U10800			16,675,577		39,227,152
Magnet-Gifted and IB Programs - U10845					
Student Support and Engagement - U11371			1,771,519		5,661,022
Counseling and Postsecondary Advising - U10850			71,969		1,080,109
Counseling and Postsecondary Advising - City Wide - U10855			2,285,503		
Counseling and Postsecondary Advising Total - U10859			2,357,472		1,080,109
College and Career Success Office - U10870					
Science Technology Engineering & Math (STEM) Programs - U10871					1,210,035
Social and Emotional Learning - U10895			49,698		992,598
Social and Emotional Learning - City Wide - U10898			1,929,460		6,131,919
Social and Emotional Learning Total - U10899			1,979,159		7,124,517
Early College and Career - U13725			84,997		
Early College and Career - City Wide - U13727			844,854		2,831,849
Early College and Career Total - U13729			929,851		2,831,849
College and Career Success Total - U11400			13,790,809		17,917,497
Diverse Learner Supports & Services Total - U11600			374,317		
LSC Relations Total - U10905					296,435
Family & Community Engagement Office Total - U10901			1,000,000		1,354,107
Intergovernmental Affairs - U10450					
Intergovernmental Relations Total - U10900					
Communications Office Total - U10500					
Innovation and Incubation Office - U13610			66,566		
New School Development - City Wide - U13615					
Innovation and Incubation Total - U10404			66,566		
Human Capital Office - City Wide - U11070					
Human Capital Office Total - U11005					
Talent Office - U11010					
Talent Office Total - U11000					
Pensions and District-Wide Set-Asides Total - U00180	16,389,441	4,290,170	14,750,089	213,327	6,133,555
School Support Center - City Wide - U15010					
Payroll Services - U12450					
Office of Planning and Data Management - U15500					
Food Services Total - U12000	119,299,229	6,805,970	2,391,451		
Budget Management Office Total - U00010					104,871
Office of Internal Audit and Compliance - U10430					79,198
Business Diversity - U12280					
Corporate Accounting Total - U12400					313,879
Risk Management - U12460					
Treasury Total - U12305					
Facility Operations & Management Total - U11800					
Student Transportation Total - U11900					224,887
Safety & Security Total - U10600			1,166,662		
Information & Technology Services Total - U12500			23,000		506,062
Procurement and Contracts Total - U12200					
Chief Administrative Office Total - U14000	120,011,134	6,805,970	4,553,569		224,887
Network 1 Total - U02410	6,317,028				10,326,423
Network 2 Total - U02420	5,790,843		44,584		10,604,605
Network 3 Total - U02430	5,471,799		38,186	17,672	11,794,025
Network 4 Total - U02440	4,431,922				5,216,608
Network 5 Total - U02450	5,346,607				10,444,204
Network 6 Total - U02460	4,191,120		122,796	38,641	6,714,395
Network 7 Total - U02470	4,588,400				8,633,247
Network 8 Total - U02480	5,998,172			28,181	12,796,935
Network 9 Total - U02490	3,674,230			47,795	7,110,562
Network 10 Total - U02500	5,350,381				11,833,406
Network 11 Total - U02510	4,762,805				17,285,019
Network 12 Total - U02520	4,476,845				8,210,855
Network 13 Total - U02530	4,599,361		77,353	40,385	10,196,927
AUSL Schools Network Total - U20100	5,452,031				10,984,306
Contract Schools Network Total - U63000	466,711				1,315,437
Charter Schools Network Total - U60005	3,275,155		950,000		39,224,750
Non-Public Schools Network Total - U69000					
Independent Schools Network Total - U02270	11,015,759				21,118,060
School Networks Total - U02005	85,209,167		1,232,919	172,673	263,809,764
Total Departments	221,609,742	11,096,141	38,235,153	386,000	276,532,500



Department	NCLB Title I - Neglected & Delinquent - FG334	NCLB Title V Fund - FG336	Title II - Teacher Quality - FG353	Title III - Emergency Immigrant Language Acquisition - FG356	Early Childhood Development - FG362
Board of Trustees - U10110					
Law Office Total - U10200					
Inspector General - U10320					
Executive Office Total - U10402					
Accountability Total - U11200					
Title I and School Improvement Programs Total - U11205					
Network Offices Total - U02000			8,740,434	124,410	
Arts - U10890		647,265	22,723		
Literacy - U13700			525,437		
Literacy Total - U13709			525,437		
Core Curriculum Office Total - U10802		647,265	658,278		
Chief Teaching & Learning Officer - U10810			589,592		
Department of Personalized Learning - U10825			810,018		
Personalized Learning Office Total - U10829			810,018		
Instructional Supports - U11551			40,943		
Early Childhood Development - U11360			30,784		856,721
Early Childhood Development - City Wide - U11385					71,155,891
Early Childhood Development Total - U11369			30,784		72,012,612
Grant Funded Programs Office - U12620					
Grant Funded Programs Office - City Wide - U12625	774,830		2,521,010	420,716	
Grant Funded Programs Total - U12605	774,830		2,521,010	420,716	
Sports Administration - City Wide - U13737					
Office of Student Health & Wellness - U14050					476,904
Language & Cultural Education - U11510			29,953	581,804	
Language & Cultural Education - City Wide - U11540			26,688	6,121,541	
Language & Cultural Education Total - U11500			56,641	6,703,345	
Chief Education Office Total - U10800	1,192,089	647,265	12,098,473	6,827,755	76,520,072
Magnet-Gifted and IB Programs - U10845					
Student Support and Engagement - U11371					
Counseling and Postsecondary Advising - U10850			54,847		
Counseling and Postsecondary Advising - City Wide - U10855					
Counseling and Postsecondary Advising Total - U10859			54,847		
College and Career Success Office - U10870					
Science Technology Engineering & Math (STEM) Programs - U10871			579,011		
Social and Emotional Learning - U10895					
Social and Emotional Learning - City Wide - U10898			279,939		
Social and Emotional Learning Total - U10899			279,939		
Early College and Career - U13725					
Early College and Career - City Wide - U13727					
Early College and Career Total - U13729					
College and Career Success Total - U11400	1,192,089		582,886		4,507,460
Diverse Learner Supports & Services Total - U11600					
LSC Relations Total - U10905					
Family & Community Engagement Office Total - U10901					
Intergovernmental Affairs - U10450					
Intergovernmental Relations Total - U10900					
Communications Office Total - U10500					
Innovation and Incubation Office - U13610					
New School Development - City Wide - U13615					
Innovation and Incubation Total - U10404					
Human Capital Office - City Wide - U11070			535,671		
Human Capital Office Total - U11005			535,671		
Talent Office - U11010			4,461,152		
Talent Office Total - U11000			4,996,823		
Pensions and District-Wide Set-Asides Total - U00180	147		3,021,116		27,007,127
School Support Center - City Wide - U15010					
Payroll Services - U12450					
Office of Planning and Data Management - U15500					
Food Services Total - U12000					
Budget Management Office Total - U00010					
Office of Internal Audit and Compliance - U10430				183,769	
Business Diversity - U12280					
Corporate Accounting Total - U12400					
Risk Management - U12460					
Treasury Total - U12305					
Facility Operations & Management Total - U11800					833,550
Student Transportation Total - U11900					
Safety & Security Total - U10600	252,000				
Information & Technology Services Total - U12500	6,000		120,813		
Procurement and Contracts Total - U12200					
Chief Administrative Office Total - U14000	252,000				1,310,454
Network 1 Total - U02410			1,600,000	3,142,180	10,594,873
Network 2 Total - U02420			800,554	3,133,670	8,074,211
Network 3 Total - U02430			587,111	1,388,514	10,168,405
Network 4 Total - U02440			800,000	1,726,778	6,515,276
Network 5 Total - U02450			240,000	730,773	11,800,027
Network 6 Total - U02460			480,000	1,199,991	3,937,945
Network 7 Total - U02470			160,000	2,147,568	6,904,985
Network 8 Total - U02480			160,000	2,141,199	5,981,718
Network 9 Total - U02490			240,000	363,605	7,542,167
Network 10 Total - U02500			682,154	1,588,548	5,970,241
Network 11 Total - U02510			160,000	338,842	9,939,926
Network 12 Total - U02520			203,148	370,321	4,831,737
Network 13 Total - U02530			519,436	448,484	7,260,141
AUSL Schools Network Total - U20100			240,072	590,764	7,365,827
Contract Schools Network Total - U63000			119,619		
Charter Schools Network Total - U60005			2,816,671	3,344,211	
Non-Public Schools Network Total - U69000	55,933				
Independent Schools Network Total - U02270			1,600,000	4,112,152	15,854,868
School Networks Total - U02005	55,933		11,408,764	26,765,598	122,742,347
Total Departments	2,281,000	647,265	34,167,000	26,589,000	227,580,000



Fund Summary by Department
(Network and Collaboratives Collapsed)

17-1025-RS2

EXHIBIT A

Department	Title I - Comprehensive School Reform - FG367	Title I - School Improvement Carl Perkins - FG369	Other Operating Funds	Operating Funds	All Fund Grant
Board of Trustees - U10110				1,005,136	1,005,136
Law Office Total - U10200				15,000,158	15,000,158
Inspector General - U10320				2,080,916	2,080,916
Executive Office Total - U10402				1,295,792	1,295,792
Accountability Total - U11200				3,617,791	3,617,791
Title I and School Improvement Programs Total - U11205	374,998		374,998	374,998	374,998
Network Offices Total - U02000	3,095,979		20,889,539	38,555,641	38,555,641
Arts - U10890			738,158	1,639,808	1,639,808
Literacy - U13700			947,505	1,487,483	1,487,483
Literacy Total - U13709			947,505	1,487,483	1,487,483
Core Curriculum Office Total - U10802			2,145,103	4,241,312	4,241,312
Chief Teaching & Learning Officer - U10810			716,592	3,192,422	3,192,422
Department of Personalized Learning - U10825			1,847,733	2,612,997	2,612,997
Personalized Learning Office Total - U10829			1,847,733	2,612,997	2,612,997
Instructional Supports - U11551			10,983,311	14,733,751	14,733,751
Early Childhood Development - U11360			887,505	887,505	887,505
Early Childhood Development - City Wide - U11385			71,316,970	72,472,927	72,472,927
Early Childhood Development Total - U11369			72,204,475	73,360,432	73,360,432
Grant Funded Programs Office - U12620	2,805,646		4,494,949	4,661,509	4,661,509
Grant Funded Programs Office - City Wide - U12625			30,626,842	30,626,842	30,626,842
Grant Funded Programs Total - U12605	2,805,646		35,121,791	35,288,351	35,288,351
Sports Administration - City Wide - U13737				16,691,944	16,691,944
Office of Student Health & Wellness - U14050			2,184,265	6,365,426	6,365,426
Language & Cultural Education - U11510			701,617	1,090,545	1,090,545
Language & Cultural Education - City Wide - U11540			6,580,111	7,073,800	7,073,800
Language & Cultural Education Total - U11500			7,281,728	8,164,345	8,164,345
Chief Education Office Total - U10800	3,488,569	10,161,460	182,206,727	460,482,835	460,482,835
Magnet-Gifted and IB Programs - U10845				4,834,758	4,834,758
Student Support and Engagement - U11371			7,432,541	14,320,659	14,320,659
Counseling and Postsecondary Advising - U10850		275,275	1,482,200	2,539,437	2,539,437
Counseling and Postsecondary Advising - City Wide - U10855			2,285,503	2,322,185	2,322,185
Counseling and Postsecondary Advising Total - U10859		275,275	3,767,704	4,861,622	4,861,622
College and Career Success Office - U10870				455,368	455,368
Science Technology Engineering & Math (STEM) Programs - U10871			1,789,047	2,721,851	2,721,851
Social and Emotional Learning - U10895			1,042,296	2,172,586	2,172,586
Social and Emotional Learning - City Wide - U10898	17,592		8,358,911	10,460,775	10,460,775
Social and Emotional Learning Total - U10899	17,592		9,401,207	12,633,361	12,633,361
Early College and Career - U13725		2,378,327	2,463,324	2,698,117	2,698,117
Early College and Career - City Wide - U13727		7,507,858	11,184,561	12,177,345	12,177,345
Early College and Career Total - U13729		9,886,185	13,647,885	14,875,462	14,875,462
College and Career Success Total - U11400	17,592	10,161,460	43,662,334	57,022,330	57,022,330
Diverse Learner Supports & Services Total - U11600			20,250,093	240,778,042	240,778,042
LSC Relations Total - U10905			296,435	1,768,857	1,768,857
Family & Community Engagement Office Total - U10901			2,354,107	8,142,509	8,142,509
Intergovernmental Affairs - U10450				1,430,729	1,430,729
Intergovernmental Relations Total - U10900				1,430,729	1,430,729
Communications Office Total - U10500				1,826,541	1,826,541
Innovation and Incubation Office - U13610			66,566	2,789,755	2,789,755
New School Development - City Wide - U13615				1,000,000	1,000,000
Innovation and Incubation Total - U10404			66,566	3,789,755	3,789,755
Human Capital Office - City Wide - U11070			1,633,946	6,303,538	6,303,538
Human Capital Office Total - U11005			1,633,946	6,303,538	6,303,538
Talent Office - U11010			4,461,152	15,336,768	15,336,768
Talent Office Total - U11000			6,095,098	21,640,306	21,640,306
Pensions and District-Wide Set-Asides Total - U00180	1,000,195	700,502	71,851,493	772,392,739	772,392,739
School Support Center - City Wide - U15010				8,906,731	8,906,731
Payroll Services - U12450				2,156,548	2,156,548
Office of Planning and Data Management - U15500				814,017	814,017
Food Services Total - U12000			128,496,650	128,496,650	128,496,650
Budget Management Office Total - U00010			104,871	2,532,279	2,532,279
Office of Internal Audit and Compliance - U10430			262,967	4,350,489	4,350,489
Business Diversity - U12280				417,469	417,469
Corporate Accounting Total - U12400			313,879	6,290,310	6,290,310
Risk Management - U12460				7,000,120	7,000,120
Treasury Total - U12305				1,682,736	578,561,738
Facility Operations & Management Total - U11800			633,550	336,364,941	472,598,374
Student Transportation Total - U11900			224,887	121,659,892	121,659,892
Safety & Security Total - U10600			1,418,662	35,020,008	35,020,008
Information & Technology Services Total - U12500			655,875	78,507,253	78,507,253
Procurement and Contracts Total - U12200				2,218,396	2,218,396
Chief Administrative Office Total - U14000			133,158,015	630,371,904	766,606,336
Network 1 Total - U02410		104,397	43,412,502	298,657,969	298,657,969
Network 2 Total - U02420		36,906	33,879,785	204,972,809	204,972,809
Network 3 Total - U02430			32,418,925	173,318,238	173,318,238
Network 4 Total - U02440			21,304,695	185,529,936	185,529,936
Network 5 Total - U02450	174,320		32,173,655	149,061,140	149,061,140
Network 6 Total - U02460			21,638,148	150,533,235	150,533,235
Network 7 Total - U02470			25,058,735	131,172,205	131,172,205
Network 8 Total - U02480	1,000,119	45,740	30,846,783	184,753,050	184,753,050
Network 9 Total - U02490	274,510	45,740	22,010,744	124,554,961	124,554,961
Network 10 Total - U02500			33,302,342	227,129,284	227,129,284
Network 11 Total - U02510	237,430		37,044,243	157,755,208	157,755,208
Network 12 Total - U02520	437,211		22,825,353	133,937,412	133,937,412
Network 13 Total - U02530		41,002	25,670,115	147,423,424	147,423,424
AUSL Schools Network Total - U20100			25,633,521	149,412,348	149,412,348
Contract Schools Network Total - U63000			1,901,767	28,874,341	28,874,341
Charter Schools Network Total - U60005			48,610,786	720,754,636	720,754,636
Non-Public Schools Network Total - U69000			55,933	55,933	55,933
Independent Schools Network Total - U02270		316,359	65,779,846	441,246,848	441,246,848
School Networks Total - U02005	2,123,590	640,038	524,567,877	3,609,142,978	3,609,142,978
Total Departments	3,418,000	11,502,000	956,692,800	5,699,292,585	6,412,406,020