

December 7, 2016

RESOLUTION ADOPTING THE AMENDED ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2017

WHEREAS, on August 24, 2016, pursuant to Section 34-43 of the Illinois School Code (the "Code"), the Board of Education of the City of Chicago ("the Board") adopted an Annual School Budget for Fiscal Year 2017 (the "Budget"); and

WHEREAS, pursuant to Section 34-47 of the Code the Board may amend its budget by the same procedure provided for the adoption of the original budget; and

WHEREAS, the Board has agreed on a tentative collective bargaining agreement with the Chicago Teachers Union; and

WHEREAS, that agreement requires additional appropriation authority in Fiscal Year 2017 above what was adopted by the Board on August 24, 2016; and

WHEREAS, the Board has amended its Capital Improvement Plan for fiscal year 2016-2017; and

WHEREAS, the Board wishes to amend the Budget adopted on August 24, 2016 to provide the appropriation authority and revenues necessary to implement the tentative collective bargaining agreement with the Chicago Teachers Union and additional improvements identified in the Capital Improvement Plan;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. Findings. It is found, declared and determined as follows.

(a) Pursuant to Section 34-43 of the Code, the Board has previously established standards by which its budgets shall be balanced in each fiscal year, consistent with the requirements of the Code. These standards and policies referenced by the Board in the August 24, 2016 resolution approving the Budget (16-0824-RS2) remain in force and govern this Amended Budget.

(b) The amended Budget was prepared in tentative form by the Board and was available for public inspection for at least fifteen days prior to adoption (to wit, since November 16, 2016, and, as supplemented, since November 21, 2016) by having at least five copies of the tentative budget on file in the Office of the Secretary of the Board; the amended Budget was also posted on the district's website at <http://cps.edu/fy17budget/documents/fy17budgetbook.pdf>.

(c) On November 28, 2016, two public hearings were held concerning the adoption of the Amended Budget; notice of such hearings having been given by publication in a newspaper of general circulation in the City of Chicago and on the www.cps.edu website.

Section 2. Budget Approval. The Amended Budget, incorporating Exhibit A of this Resolution and the website at <http://cps.edu/fy17budget/documents/fy17budgetbook.pdf>, is adopted.

Section 3. Severability. To the extent that any prior resolution or policy of the Board (excluding Board Rules) is in conflict with the provisions of this Resolution, the provisions of this Resolution shall be controlling. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this Resolution.

Section 4. Effectiveness. This Resolution is effective immediately upon its adoption.



16-1207-RS1

Department	Special Education Fund - FG114	General Education Fund - FG115	Workers' & Unemployment Compensation/Tort - FG210	Public Building Commission O & M - FG230	General Funds	Tuition Based Program - FG117
Board of Trustees - U01110		1,018,975			1,018,975	
Law Office Total - U10200	500,000	12,709,443			13,209,443	
Inspector General - U10320		2,054,175			2,054,175	
Executive Office Total - U10402		1,410,037			1,410,037	
Accountability Total - U11200		2,993,573			2,993,573	
Title I and School Improvement Programs Total - U11205		132,486			132,486	
Network Offices Total - U02000		17,822,622			17,822,622	
Arts - U10890		899,442			899,442	
Literacy - U13700		509,152			509,152	
Literacy Total - U13709		509,152			509,152	
Science - U13716		87,895			87,895	
Mathematics - U13717						
Core Curriculum Office Total - U10802		1,723,360			1,723,360	
Chief Teaching & Learning Officer - U10810		2,156,559			2,156,559	
Department of Personalized Learning - U10825		781,350			781,350	
Personalized Learning Office Total - U10829		781,350			781,350	
Instructional Supports - U11551		1,837,562			1,837,562	
Early Childhood Development - U11360						
Early Childhood Development - City Wide - U11365	200,000	353,520			553,520	311,098
Early Childhood Development Total - U11369	200,000	353,520			553,520	311,098
Grant Funded Programs Office - U12620						
Grant Funded Programs Office - City Wide - U12625						
Grant Funded Programs Total - U12605						
Sports Administration - City Wide - U13737		13,822,026			13,822,026	
Office of Student Health & Wellness - U14050		4,005,581			4,005,581	
Language & Cultural Education - U11510		465,927			465,927	
Language & Cultural Education - City Wide - U11540		60,870			60,870	
Language & Cultural Education Total - U11500		526,797			526,797	
Chief Education Office Total - U10800	224,121,218	57,514,201			281,635,419	311,098
Magnet - U10845		4,085,617			4,085,617	
Student Support and Engagement - U11371		7,456,616			7,456,616	
Counseling and Postsecondary Advising - U10850		1,451,271			1,451,271	
Counseling and Postsecondary Advising - City Wide - U10855		28,089			28,089	
Counseling and Postsecondary Advising Total - U10859		1,479,360			1,479,360	
College and Career Success Office - U10870		444,291			444,291	
Science Technology Engineering & Math (STEM) Programs - U10871		1,148,438			1,148,438	
Social and Emotional Learning - U10895		2,174,588			2,174,588	
Social and Emotional Learning - City Wide - U10898		3,639,477			3,639,477	
Social and Emotional Learning Total - U10899		5,814,065			5,814,065	
Early College and Career - U13725		605,731			605,731	
Early College and Career - City Wide - U13727		953,558			953,558	
Early College and Career Total - U13729		1,559,289			1,559,289	
College and Career Success Total - U11400		17,902,059			17,902,059	
Diverse Learner Supports & Services Total - U11600	223,921,218				223,921,218	
LSC Relations Total - U10905		1,210,541			1,210,541	
Family & Community Engagement Office Total - U10904		5,160,533			5,160,533	
Intergovernmental Affairs - U10450		1,255,520			1,255,520	
External Affairs and Partnerships - U14040		283,894			283,894	
Public and External Affairs Office Total - U10700		283,894			283,894	
Intergovernmental Relations Total - U10900		1,539,415			1,539,415	
Communications Office Total - U10500		1,900,845			1,900,845	
Office of Education Options - U05281						
Innovation and Incubation Office - U13610		2,170,445			2,170,445	
New School Development - City Wide - U13615		2,447,750			2,447,750	
Innovation and Incubation Total - U10404		4,618,195			4,618,195	
Human Capital Office - City Wide - U11070		5,333,893			5,333,893	
Human Capital Office Total - U11005		5,333,893			5,333,893	
Talent Office - U11010		9,499,907			9,499,907	
Talent Office Total - U11000		14,833,799			14,833,799	
Pensions and District-Wide Set-Asides Total - U00180		493,708,409	5,072		498,780,481	856,419
School Support Center - U15010		5,370,214			5,370,214	
Payroll Services - U12450		2,061,004			2,061,004	
Office of Planning and Data Management - U15500		1,530,346			1,530,346	
Food Services Total - U12000						
Budget Management Office Total - U00010		2,239,070			2,239,070	
Office of Internal Audit and Compliance - U10430		3,789,359			3,789,359	
Business Diversity - U12280		319,326			319,326	
Corporate Accounting Total - U12400		4,032,351			4,032,351	
Risk Management - U12460		191,016	8,650,588		8,841,604	
Treasury Total - U12305		1,407,966			1,407,966	
Facility Operations & Management Total - U11600		2,348,343		331,153,805	333,502,148	
Student Transportation Total - U11900	93,803,947	23,996,810			117,800,757	
Safety & Security Total - U10600			31,057,369		30,671,369	
Information & Technology Services Total - U12500		77,852,591			77,852,591	
Procurement and Contracts Total - U12200		1,455,117			1,455,117	
Chief Administrative Office Total - U14000	93,803,947	31,654,132	31,057,369	331,153,805	487,669,253	
Network 1 Total - U02410	10,503,548	218,141,616	3,644,621		232,289,984	192,614
Network 2 Total - U02420	4,225,921	152,196,858	3,088,689		159,511,468	179,463
Network 3 Total - U02430	2,620,327	125,303,285	2,773,030		130,696,641	
Network 4 Total - U02440	2,386,872	149,133,665	2,805,870		154,326,407	1,361,892
Network 5 Total - U02450	2,622,797	99,648,118	3,451,197		105,722,112	
Network 6 Total - U02460	5,118,067	95,481,510	2,334,359		102,933,937	213,190
Network 7 Total - U02470	2,181,550	99,840,665	2,617,440		104,639,656	
Network 8 Total - U02480	2,818,668	140,544,214	4,121,450		147,484,332	
Network 9 Total - U02490	2,072,305	89,399,051	3,570,623		95,041,980	
Network 10 Total - U02500	4,675,950	155,623,042	3,583,631		163,882,624	
Network 11 Total - U02510	8,953,616	111,543,903	4,166,803		124,664,322	
Network 12 Total - U02520	3,246,547	99,750,917	3,676,416		106,673,881	
Network 13 Total - U02530	2,028,366	104,983,992	3,661,973		110,674,331	
Alternative Schools Network Total - U67000	3,289,851	32,554,202			35,844,053	
AUSL Schools Network Total - U20100	1,750,924	102,586,477	3,037,588		107,374,989	
Contract Schools Network Total - U63000	4,057,466	24,848,905	213,003		29,119,374	
Charter Schools Network Total - U60005	75,483,118	505,158,255	332,828		580,974,201	
Non-Public Schools Network Total - U69000						
Independent Schools Network Total - U02270	4,985,693	238,371,726	5,788,982		249,146,400	985,500
School Networks Total - U02005	143,143,171	2,570,105,263	53,658,876		2,766,907,310	2,932,658
Total Departments	407,000,000	3,315,226,839	93,371,905	331,153,805	4,146,752,549	4,100,175



Fund Summary by Department
(Network and Collaboratives Collapsed)

16-1207-RS1

EXHIBIT A

Department	School Special Income Fund - FG124	Supplemental General State Aid - FG225	School Based Funds	Federal Special Education IDEA Programs - FG220	Lunchroom Fund - FG312	Lunchroom - Lighthouse - FG314
Board of Trustees - U10110						
Law Office Total - U10200	11,543		11,543			
Inspector General - U10320						
Executive Office Total - U10402						
Accountability Total - U11200						
Title I and School Improvement Programs Total - U11205						
Network Offices Total - U02000	1,007,829		1,007,829			
Arts - U10890	510,921		510,921			
Literacy - U13700	29,421		29,421			
Literacy Total - U13709	29,421		29,421			
Science - U13716						
Mathematics - U13717						
Core Curriculum Office Total - U10802	798,667		798,667			
Chief Teaching & Learning Officer - U10810						
Department of Personalized Learning - U10825						
Personalized Learning Office Total - U10829						
Instructional Supports - U11551						
Early Childhood Development - U11360						
Early Childhood Development - City Wide - U11385	146,964		458,062			
Early Childhood Development Total - U11369	146,964		458,062			
Grant Funded Programs Office - U12620						
Grant Funded Programs Office - City Wide - U12625				3,985,391		
Grant Funded Programs Total - U12605				3,985,391		
Sports Administration - City Wide - U13737	41,543		41,543			
Office of Student Health & Wellness - U14050	207,533		207,533		577,835	
Language & Cultural Education - U11510						
Language & Cultural Education - City Wide - U11540	493,300		493,300			
Language & Cultural Education Total - U11500	493,300		493,300			
Chief Education Office Total - U10800	3,253,908		3,565,006	14,948,902		
Magnet - U10845						
Student Support and Engagement - U11371	233,895		233,895			
Counseling and Postsecondary Advising - U10850						
Counseling and Postsecondary Advising - City Wide - U10855	22,170		22,170			
Counseling and Postsecondary Advising Total - U10859	22,170		22,170			
College and Career Success Office - U10870						
Science Technology Engineering & Math (STEM) Programs - U10871						
Social and Emotional Learning - U10895	38,544		38,544			
Social and Emotional Learning - City Wide - U10898	352,169		352,169			
Social and Emotional Learning Total - U10899	390,713		390,713			
Early College and Career - U13725						
Early College and Career - City Wide - U13727	158,801		158,801			
Early College and Career Total - U13729	158,801		158,801			
College and Career Success Total - U11400	807,149		807,149			
Diverse Learner Supports & Services Total - U11600				14,948,902		
LSC Relations Total - U10905						
Family & Community Engagement Office Total - U10901	2,631		2,631			
Intergovernmental Affairs - U10450						
External Affairs and Partnerships - U14040						
Public and External Affairs Office Total - U10700						
Intergovernmental Relations Total - U10900						
Communications Office Total - U10500						
Office of Education Options - U05281						
Innovation and Incubation Office - U13610						
New School Development - City Wide - U13615						
Innovation and Incubation Total - U10404						
Human Capital Office - City Wide - U11070				2,184,658		
Human Capital Office Total - U11005				2,184,658		
Talent Office - U11010	40,249		40,249			
Talent Office Total - U11000	40,249		40,249	2,184,658		
Pensions and District-Wide Set-Asides Total - U00180	45,000,000	25,000,000	70,856,419	19,110,441	11,883,794	2,803,611
School Support Center - U15010		194,015	194,015			
Payroll Services - U12450						
Office of Planning and Data Management - U15500						
Food Services Total - U12000					122,150,436	6,491,544
Budget Management Office Total - U00010						
Office of Internal Audit and Compliance - U10430						
Business Diversity - U12280						
Corporate Accounting Total - U12400	100,000		100,000			
Risk Management - U12460						
Treasury Total - U12305						
Facility Operations & Management Total - U11800	343,093		343,093			
Student Transportation Total - U11900						
Safety & Security Total - U10600	665,042		665,042			
Information & Technology Services Total - U12500	40,077		40,077			
Procurement and Contracts Total - U12200						
Chief Administrative Office Total - U14000	1,215,668		1,215,668		122,728,071	6,491,544
Network 1 Total - U02410	827,685	21,876,215	22,896,514	9,628,337	6,335,675	
Network 2 Total - U02420	758,431	17,616,029	18,553,923	4,717,802	6,258,945	
Network 3 Total - U02430	332,970	16,947,287	17,280,257	2,539,525	5,644,782	
Network 4 Total - U02440	2,066,404	13,337,651	16,765,947	2,155,602	4,823,621	
Network 5 Total - U02450	287,882	13,105,068	13,392,951	2,346,171	5,442,472	
Network 6 Total - U02460	927,942	9,823,550	10,964,682	4,975,639	3,864,586	
Network 7 Total - U02470	45,344	15,304,068	15,349,412	1,576,418	5,325,731	
Network 8 Total - U02480	160,203	19,284,828	19,445,131	2,304,312	6,359,569	
Network 9 Total - U02490	200,252	10,261,634	10,461,887	2,260,281	3,923,419	
Network 10 Total - U02500	247,787	18,447,826	18,695,613	6,536,618	5,142,151	
Network 11 Total - U02510	122,482	14,007,773	14,130,255	6,673,014	5,540,937	
Network 12 Total - U02520	61,157	11,419,217	11,480,374	3,635,939	4,755,578	
Network 13 Total - U02530	126,928	12,074,161	12,201,109	1,596,800	4,627,417	
Alternative Schools Network Total - U67000		2,570,547	2,570,547		32,688	
AUSL Schools Network Total - U20100	1,517,406	15,898,164	17,415,570	872,609	5,588,910	
Contract Schools Network Total - U63000	29,223	1,818,545	1,847,768		427,617	
Charter Schools Network Total - U60005	71,947	43,442,692	43,514,639		3,011,628	
Non-Public Schools Network Total - U69000						
Independent Schools Network Total - U02270	1,163,621	24,997,385	27,146,507	5,739,524	6,459,766	
School Networks Total - U02005	8,978,270	284,757,390	296,668,317	57,620,337	86,391,269	
Total Departments	58,683,889	309,951,404	372,735,469	97,849,729	221,003,134	9,295,155



Department	Miscellaneous Federal & State Block Grants - FG324	Government Funded School Based Grants - FG326	NCLB Title I Regular Fund - FG332	NCLB Title 1 - Neglected & Delinquent - FG334	NCLB Title V Fund - FG336	Title II - Teacher Quality - FG353
Board of Trustees - U10110						
Law Office Total - U10200						
Inspector General - U10320						
Executive Office Total - U10402						
Accountability Total - U11200	43,624					
Title I and School Improvement Programs Total - U11205			107,414			
Network Offices Total - U02000	835,561		3,876,086		335,003	11,413,872
Arts - U10890			68,859			22,953
Literacy - U13700	130,039		288,165			590,481
Literacy Total - U13709	130,039		288,165			590,481
Science - U13716	21,633		462,368			154,133
Mathematics - U13717			518,711			421,904
Core Curriculum Office Total - U10802	213,489		1,595,828		335,003	1,289,470
Chief Teaching & Learning Officer - U10810	3,023		68,526			314,073
Department of Personalized Learning - U10825			950,412			655,046
Personalized Learning Office Total - U10829			950,412			655,046
Instructional Supports - U11551	370,859		10,419,338			
Early Childhood Development - U11360						122,084
Early Childhood Development - City Wide - U11385						40,580
Early Childhood Development Total - U11369						162,664
Grant Funded Programs Office - U12620			1,398,836			
Grant Funded Programs Office - City Wide - U12625			20,664,748	608,846		2,642,121
Grant Funded Programs Total - U12605			22,063,584	608,846		2,642,121
Sports Administration - City Wide - U13737						
Office of Student Health & Wellness - U14050	811,443				414,729	
Language & Cultural Education - U11510			88,583			29,528
Language & Cultural Education - City Wide - U11540	346,984		78,818			26,273
Language & Cultural Education Total - U11500	346,984		167,402			55,801
Chief Education Office Total - U10800	15,734,840		34,235,116	1,265,915	335,003	14,270,926
Magnet - U10845	327,320					
Student Support and Engagement - U11371	1,231,941		6,852,696			
Counseling and Postsecondary Advising - U10850	68,336		761,000			
Counseling and Postsecondary Advising - City Wide - U10855	2,215,001					
Counseling and Postsecondary Advising Total - U10859	2,283,338		761,000			
College and Career Success Office - U10870						
Science Technology Engineering & Math (STEM) Programs - U10871	12,000		2,889,524			
Social and Emotional Learning - U10895	107,304					
Social and Emotional Learning - City Wide - U10898	271,424		4,712,250			
Social and Emotional Learning Total - U10899	378,728		4,712,250			
Early College and Career - U13725	622,658					
Early College and Career - City Wide - U13727	568,548		612,640			400,000
Early College and Career Total - U13729	1,211,207		612,640			400,000
College and Career Success Total - U11400	13,036,073		17,048,110	1,265,915		400,000
Diverse Learner Supports & Services Total - U11600	401,531					
LSC Relations Total - U10905			302,827			
Family & Community Engagement Office Total - U10901	342,080		1,637,932			
Intergovernmental Affairs - U10450						
External Affairs and Partnerships - U14040						
Public and External Affairs Office Total - U10700						
Intergovernmental Relations Total - U10900						
Communications Office Total - U10500						120,101
Office of Education Options - U05281	332,011					
Innovation and Incubation Office - U13610						
New School Development - City Wide - U13615						
Innovation and Incubation Total - U10404	332,011					
Human Capital Office - City Wide - U11070						482,568
Human Capital Office Total - U11005						482,568
Talent Office - U11010						5,782,175
Talent Office Total - U11000						6,264,743
Pensions and District-Wide Set-Asides Total - U00180	16,653,508	220,006	23,886,099	59,753	250,068	
School Support Center - U15010						
Payroll Services - U12450						
Office of Planning and Data Management - U15500						
Food Services Total - U12000	2,192,412					
Budget Management Office Total - U00010			92,544			
Office of Internal Audit and Compliance - U10430			444,518			
Business Diversity - U12280						
Corporate Accounting Total - U12400			320,887			
Risk Management - U12460						
Treasury Total - U12305						
Facility Operations & Management Total - U1800						
Student Transportation Total - U11900			75,000			
Safety & Security Total - U10600	751,667					
Information & Technology Services Total - U12500	36,960		286,625	6,000		
Procurement and Contracts Total - U12200						
Chief Administrative Office Total - U14000	3,755,522		75,000		414,729	
Network 1 Total - U02410			11,390,648			4,621,500
Network 2 Total - U02420	86,390		12,240,933			2,376,303
Network 3 Total - U02430	36,492	5,586	13,551,227			420,518
Network 4 Total - U02440			7,865,230			1,643,200
Network 5 Total - U02450			11,922,280			410,800
Network 6 Total - U02460			6,305,932			1,129,700
Network 7 Total - U02470			11,163,875			616,200
Network 8 Total - U02480		1,743	15,136,993			616,200
Network 9 Total - U02490		16,831	8,371,727			616,200
Network 10 Total - U02500	10,950		12,434,370			2,277,877
Network 11 Total - U02510			19,886,232			821,600
Network 12 Total - U02520	83,604	30,617	9,536,590			718,802
Network 13 Total - U02530			10,963,809			939,562
Alternative Schools Network Total - U67000	987,920		2,695,854			78,630
AJSL Schools Network Total - U20100			12,627,304			616,200
Contract Schools Network Total - U63000			1,504,299			251,865
Charter Schools Network Total - U60005			38,411,661			5,243,774
Non-Public Schools Network Total - U69000				59,686		
Independent Schools Network Total - U02270	132,358	39,727	15,495,063			3,697,230
School Networks Total - U02005	1,459,946	94,504	223,220,693	59,686		27,095,160
Total Departments	38,026,400	314,510	306,263,000	2,000,200	999,800	47,872,790



Department	Title III - Emergency Immigrant Language Acquisition - FG356	Early Childhood Development - FG362	Title I - Comprehensive School Reform - FG367	Title I - School Improvement Carl Perkins - FG369	Other Operating Funds	Operating Funds
Board of Trustees - U10110						1,018,975
Law Office Total - U10200						13,220,986
Inspector General - U10320						-2,054,175
Executive Office Total - U10402						1,410,037
Accountability Total - U11200					43,624	3,037,197
Title I and School Improvement Programs Total - U11205			2,568,814		2,676,228	2,808,715
Network Offices Total - U02000			2,697,016		18,824,535	37,654,986
Arts - U10890					426,815	1,837,178
Literacy - U13700			3,750		1,012,435	1,551,008
Literacy Total - U13709			3,750		1,012,435	1,551,008
Science - U13716					638,163	726,058
Mathematics - U13717					940,614	940,614
Core Curriculum Office Total - U10802			3,750		3,417,540	5,939,567
Chief Teaching & Learning Officer - U10510					385,621	2,542,180
Department of Personalized Learning - U10825					1,605,459	2,386,809
Personalized Learning Office Total - U10829					1,605,459	2,386,809
Instructional Supports - U11551					10,790,195	12,627,759
Early Childhood Development - U11360		1,296,240			1,418,323	1,418,323
Early Childhood Development - City Wide - U11385		65,089,901			65,130,481	66,142,063
Early Childhood Development Total - U11369		66,386,141			66,548,804	67,560,386
Grant Funded Programs Office - U12620					1,398,836	1,398,836
Grant Funded Programs Office - City Wide - U12625	501,072				28,402,178	28,402,178
Grant Funded Programs Total - U12605	501,072				29,801,014	29,801,014
Sports Administration - City Wide - U13737						13,863,569
Office of Student Health & Wellness - U14050		42,447			1,848,254	6,059,368
Language & Cultural Education - U11510	1,094,482				1,212,593	1,678,519
Language & Cultural Education - City Wide - U11540	6,135,401				6,587,476	7,141,646
Language & Cultural Education Total - U11500	7,229,883				7,800,069	8,820,165
Chief Education Office Total - U10800	7,229,883	67,565,122	5,384,392	10,820,367	171,790,467	456,990,892
Magnet - U10845					327,320	4,412,937
Student Support and Engagement - U11371					8,084,637	15,775,148
Counseling and Postsecondary Advising - U10850				271,324	1,100,661	2,551,931
Counseling and Postsecondary Advising - City Wide - U10855					2,215,001	2,265,260
Counseling and Postsecondary Advising Total - U10859				271,324	3,315,662	4,817,192
Colleges and Career Success Office - U10870						444,291
Science Technology Engineering & Math (STEM) Programs - U10871					2,901,524	4,049,962
Social and Emotional Learning - U10895					107,304	2,320,436
Social and Emotional Learning - City Wide - U10899			114,812		5,098,486	9,090,132
Social and Emotional Learning Total - U10899			114,812		5,205,790	11,410,568
Early College and Career - U13725				2,372,672	2,995,330	3,601,062
Early College and Career - City Wide - U13727				8,176,370	9,777,559	10,889,918
Early College and Career Total - U13729				10,549,043	12,772,889	14,490,979
College and Career Success Total - U11400			114,812	10,820,367	42,685,278	61,394,485
Diverse Learner Supports & Services Total - U11600		1,178,982			16,529,415	240,450,633
LSC Relations Total - U10905					302,827	1,513,388
Family & Community Engagement Office Total - U10901					1,979,932	7,143,096
Intergovernmental Affairs - U10450						1,255,520
External Affairs and Partnerships - U14040						283,894
Public and External Affairs Office Total - U10700						283,894
Intergovernmental Relations Total - U10900						1,539,415
Communications Office Total - U10500					120,101	2,020,846
Office of Education Options - U05281					332,011	332,011
Innovation and Incubation Office - U13610						2,170,445
New School Development - City Wide - U13615					332,011	4,950,206
Innovation and Incubation Total - U10404					2,667,226	8,001,119
Human Capital Office - City Wide - U11070					2,667,226	8,001,119
Human Capital Office Total - U11005					5,782,175	15,322,330
Talent Office - U11010					8,449,401	23,323,449
Talent Office Total - U11000					100,387,816	610,389,380
Pensions and District-Wide Set-Asides Total - U00180	2,069,742	19,849,648	5,832,160	189,317		5,564,229
School Support Center - U15010						2,061,004
Payroll Services - U12450						1,530,346
Office of Planning and Data Management - U15500						130,834,392
Food Services Total - U12000					92,544	2,331,614
Budget Management Office Total - U00010					645,024	4,434,383
Office of Internal Audit and Compliance - U10430	200,506					319,326
Business Diversity - U12280					320,887	4,453,238
Corporate Accounting Total - U12400						8,841,604
Risk Management - U12460						1,407,966
Treasury Total - U12305					1,006,361	334,851,803
Facility Operations & Management Total - U11800		1,006,361			75,000	117,875,757
Student Transportation Total - U11900					751,667	32,088,078
Safety & Security Total - U10600					329,585	78,222,253
Information & Technology Services Total - U12500						1,455,117
Procurement and Contracts Total - U12200						623,398,596
Chief Administrative Office Total - U14000		1,048,809			134,513,675	300,977,902
Network 1 Total - U02410	2,956,912	10,763,497		94,835	45,791,404	214,397,220
Network 2 Total - U02420	2,373,323	8,245,672		32,400	36,331,829	181,521,459
Network 3 Total - U02430	1,264,658	10,081,772			33,544,561	197,333,974
Network 4 Total - U02440	2,208,840	7,725,128			26,241,620	152,298,386
Network 5 Total - U02450	826,001	11,738,448	497,151		33,183,323	136,243,493
Network 6 Total - U02460	1,254,632	4,814,187			28,160,956	149,150,024
Network 7 Total - U02470	2,307,808	8,170,925			34,402,226	201,331,689
Network 8 Total - U02480	2,265,223	7,098,067	545,075	75,045	23,559,463	129,063,329
Network 9 Total - U02490	83,336	7,729,782	519,438	38,449	34,365,279	216,963,516
Network 10 Total - U02500	1,601,332	6,381,982			43,734,260	182,528,837
Network 11 Total - U02510	167,374	10,015,695	483,569	145,821	25,464,394	143,618,649
Network 12 Total - U02520	306,498	5,259,353	1,089,585	47,826	25,951,139	148,826,579
Network 13 Total - U02530	416,082	7,371,079		37,390	3,802,054	42,216,654
Alternative Schools Network Total - U67000	6,962				26,517,806	151,308,366
AUSL Schools Network Total - U02010	532,352	6,280,431			2,183,780	33,150,822
Contract Schools Network Total - U63000					49,849,599	674,338,439
Charter Schools Network Total - U60005	3,182,536				59,686	59,686
Non-Public Schools Network Total - U69000					47,399,483	323,692,390
Independent Schools Network Total - U02270	2,498,271	11,044,203	136,691	156,450	628,216	3,610,486,784
School Networks Total - U02005	24,349,398	122,720,220	3,271,728	628,216	945,911,156	5,514,873,245
Total Departments	34,350,609	211,183,800	14,588,309	11,637,900	995,385,227	



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Department	All Fund Grant
Board of Trustees - U10110	1,018,975
Law Office Total - U10200	13,220,986
Inspector General - U10320	2,054,175
Executive Office Total - U10402	1,410,037
Accountability Total - U11200	3,037,197
Title I and School Improvement Programs Total - U11205	2,808,715
Network Offices Total - U02000	37,654,986
Arts - U10890	1,837,178
Literacy - U13700	1,551,008
Literacy Total - U13709	1,551,008
Science - U13716	726,058
Mathematics - U13717	940,614
Core Curriculum Office Total - U10802	5,939,567
Chief Teaching & Learning Officer - U10810	2,542,180
Department of Personalized Learning - U10825	2,366,809
Personalized Learning Office Total - U10829	2,366,809
Instructional Supports - U11551	12,627,759
Early Childhood Development - U11360	1,418,323
Early Childhood Development - City Wide - U11385	66,142,063
Early Childhood Development Total - U11389	67,560,386
Grant Funded Programs Office - U12620	1,398,836
Grant Funded Programs Office - City Wide - U12625	28,402,178
Grant Funded Programs Total - U12605	29,801,014
Sports Administration - City Wide - U13737	13,863,569
Office of Student Health & Wellness - U14050	6,059,368
Language & Cultural Education - U11510	1,878,519
Language & Cultural Education - City Wide - U11540	7,141,646
Language & Cultural Education Total - U11500	8,820,165
Chief Education Office Total - U10800	456,990,892
Magnet - U10845	4,412,937
Student Support and Engagement - U11371	16,775,148
Counseling and Postsecondary Advising - U10850	2,551,931
Counseling and Postsecondary Advising - City Wide - U10855	2,265,260
Counseling and Postsecondary Advising Total - U10859	4,817,192
College and Career Success Office - U10870	444,291
Science Technology Engineering & Math (STEM) Programs - U10871	4,049,962
Social and Emotional Learning - U10895	2,320,436
Social and Emotional Learning - City Wide - U10898	9,090,132
Social and Emotional Learning Total - U10899	11,410,568
Early College and Career - U13725	3,801,062
Early College and Career - City Wide - U13727	10,889,918
Early College and Career Total - U13729	14,490,979
College and Career Success Total - U11400	61,394,485
Diverse Learner Supports & Services Total - U11600	240,450,633
LSC Relations Total - U10905	1,513,368
Family & Community Engagement Office Total - U10901	7,143,096
Intergovernmental Affairs - U10450	1,255,520
External Affairs and Partnerships - U14040	283,894
Public and External Affairs Office Total - U10700	283,894
Intergovernmental Relations Total - U10900	1,539,415
Communications Office Total - U10500	2,020,946
Office of Education Options - U05281	332,011
Innovation and Incubation Office - U13610	2,170,445
New School Development - City Wide - U13615	2,447,750
Innovation and Incubation Total - U10404	4,950,206
Human Capital Office - City Wide - U11070	8,001,119
Human Capital Office Total - U11005	8,001,119
Talent Office - U11010	15,322,330
Talent Office Total - U11000	23,323,449
Pensions and District-Wide Set-Asides Total - U00180	610,389,380
School Support Center - U15010	5,564,229
Payroll Services - U12450	2,061,004
Office of Planning and Data Management - U15500	1,530,346
Food Services Total - U12000	130,834,392
Budget Management Office Total - U00010	2,331,614
Office of Internal Audit and Compliance - U10430	4,434,383
Business Diversity - U12280	319,326
Corporate Accounting Total - U12400	4,453,238
Risk Management - U12460	8,841,604
Treasury Total - U12305	585,142,716
Facility Operations & Management Total - U11800	672,358,242
Student Transportation Total - U11900	117,875,757
Safety & Security Total - U10500	32,088,078
Information & Technology Services Total - U12500	78,222,253
Procurement and Contracts Total - U12200	1,455,117
Chief Administrative Office Total - U14000	960,905,235
Network 1 Total - U02410	300,977,902
Network 2 Total - U02420	214,397,220
Network 3 Total - U02430	181,521,459
Network 4 Total - U02440	197,333,974
Network 5 Total - U02450	152,299,386
Network 6 Total - U02460	136,243,493
Network 7 Total - U02470	149,150,024
Network 8 Total - U02480	201,331,689
Network 9 Total - U02490	129,063,329
Network 10 Total - U02500	216,963,516
Network 11 Total - U02510	182,528,837
Network 12 Total - U02520	143,618,649
Network 13 Total - U02530	148,826,579
Alternative Schools Network Total - U67000	42,216,654
AUSL Schools Network Total - U20100	151,308,366
Contract Schools Network Total - U63000	33,150,922
Charter Schools Network Total - U60005	674,338,439
Non-Public Schools Network Total - U69000	59,686
Independent Schools Network Total - U02270	323,692,390
School Networks Total - U62005	3,610,486,784
Total Departments	6,416,114,635