

AMEND BOARD REPORT 05-0727-PR18
APPROVE ENTERING INTO AGREEMENTS FOR STUDENT TRANSPORTATION SERVICES
(SCHOOL BUS SERVICE)

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve entering into agreements with various Bus Companies to provide Student Transportation Services to the Department of Operations for students enrolled in various programs in the Chicago Public Schools at a cost not to exceed \$212,573,956 for the agreement term running through the last day of the school year (including summer school) for 2008. Vendors were selected on a competitive basis in accordance with Board Rule 5-4.1 pursuant to a duly advertised bid solicitation (Specification No. 05-250023). Written agreements for Vendors' services are currently being negotiated. No services shall be provided by any Vendor and no payment shall be made to any Vendor prior to the execution of such Vendor's written agreement. The authority granted herein shall automatically rescind as to each Vendor in the event a written agreement for such Vendor is not executed within 90 days of the date of this Board Report. Information pertinent to these agreements is stated below.

This amendment is necessary to delete Durham School Services as a Vendor pursuant to the Board Report. Durham School Services' bid has been withdrawn. In place of the 72 routes previously assigned to Durham School Services, Atlantic Express of Illinois will be awarded 50 new routes and Village Transportation will be added as a Vendor and will be awarded the remaining 22 routes. The amendment is also necessary to correct the Bryden Transportation lift bus awards, from services on the North side to services on the South Side, as shown below.

VENDORS AND BUS AWARDS:

(Individual route prices based on type of service and category of bus are on file in the Purchasing Department.)

It is estimated that 1,500 school buses, of various sizes and configurations, operating approximately 2,305 routes, will be awarded pursuant to these agreements. The number of buses actually required to provide services to students will not be known until the school year is underway. Because of the number of buses required is estimated, the total cost of the agreement is also estimated. The annual and contract term cost estimates are based upon the combined regular school year and summer school calendars established by the Board. The Chicago Public Schools reserves the right, during the agreement period, to order the services of more or fewer vehicles than originally awarded through this agreement as the needs of students and/or programs change. The Board is only obligated for costs of buses actually operating CPS routes.

Non-Lift Equipped Buses:

Bus Company	Total Bus Award	Non-Lift Buses - Regular Service				Non-Lift Buses - Rapid Response Service			
		North Bus Award	North Price	South Bus Award	South Price	North Bus Award	North Price	South Bus Award	South Price
A.M. Bus Company	101	10	229.87	90	217.87	0	\$0.00	1	269.87
Alltown Bus Company	175	90	204.00	85	189.95	0	\$0.00	0	\$0.00
Ammons Transportation	15	0	\$0.00	15	219.99	0	\$0.00	0	\$0.00
Atlantic Express of Illinois	50 100	50 100	242.95	0	\$0.00	0	\$0.00	0	\$0.00
B & B Coach	10	10	227.60	0	\$0.00	0	\$0.00	0	\$0.00
Bluom Enterprise	30	15	210	15	205	0	\$0.00	0	\$0.00
Brownlee Transportation	28	0	\$0.00	28	218.43	0	\$0.00	0	\$0.00
Bryden Transportation	9	9	219.97	0	\$0.00	0	\$0.00	0	\$0.00
Caravan Transportation	26	26	223.75	0	\$0.00	0	\$0.00	0	\$0.00
Chicago School Transit	120	55	222.60	65	219.35	0	\$0.00	0	\$0.00
Dunbar Transportation	26	0	\$0.00	26	198.50	0	\$0.00	0	\$0.00
Duo Right Bus Company	15	7	220.99	8	215.99	0	\$0.00	0	\$0.00
Durham School Services	72	72	233.25	0	\$0.00	0	\$0.00	0	\$0.00
Falcon Transportation	46	23	224.5	23	223.50	0	\$0.00	0	\$0.00
Jewel's Bus Company	45	5	210	40	208.95	0	\$0.00	0	\$0.00
Illinois Central School Bus	25	0	\$0.00	25	196.04	0	\$0.00	0	\$0.00
Illinois Student Transportation	25	25	218.75	0	\$0.00	0	\$0.00	0	\$0.00
Jack Harris Transportation	16	0	\$0.00	16	210	0	\$0.00	0	\$0.00

Bus Company	Total Bus Award	Non-Lift Buses - Regular Service				Non-Lift Buses - Rapid Response Service			
		North Bus Award	North Price	South Bus Award	South Price	North Bus Award	North Price	South Bus Award	South Price
L & L Bus Company	10	10	230.99	0	\$0.00	0	\$0.00	0	\$0.00
Latino Express	68	0	\$0.00	68	225.95	0	\$0.00	0	\$0.00
M & R Transportation	14	0	\$0.00	14	228.28	0	\$0.00	0	\$0.00
O'Neal's Transportation	32	0	\$0.00	32	198.45	0	\$0.00	0	\$0.00
R & D Bus Company	61	60	225	0	\$0.00	1	260	0	\$0.00
Ransom Transportation	14	0	\$0.00	14	215	0	\$0.00	0	\$0.00
Ricky Raccoon	13	0	\$0.00	13	206	0	\$0.00	0	\$0.00
Sunrise Transportation	150	40	223	110	218	0	\$0.00	0	\$0.00
United Quick Transportation	48	23	207	25	195	0	\$0.00	0	\$0.00
White Transportation	13	2	191	11	232	0	\$0.00	0	\$0.00
Village Transportation	22	22	244.90	0	0	0	\$0.00	0	\$0.00

Lift Equipped Buses:

Bus Company	Total Bus Award	Lift Buses - Regular Service				Lift Buses - Rapid Response Service			
		North Bus Award	North Price	South Bus Award	South Price	North Bus Award	North Price	South Bus Award	South Price
A.M. Bus Company	16	10	255	6	239.87	0	\$0.00	0	\$0.00
Alltown Bus Service	75	45	222	30	226	0	\$0.00	0	\$0.00
Atlantic Express of Illinois	5	5	252.95	0	\$0.00	0	\$0.00	0	\$0.00
Bryden Transportation	9	9	\$0.00	0	235.54	0	\$0.00	0	\$0.00
Caravan Transportation	4	4	233.50	0	\$0.00	0	\$0.00	0	\$0.00
Chicago School Transit	27	27	256.06	0	\$0.00	0	\$0.00	0	\$0.00
Falcon Transportation	6	6	260	0	\$0.00	0	\$0.00	0	\$0.00
Jack Harris Transportation	2	0	\$0.00	2	215	0	\$0.00	0	\$0.00
Illinois Central	25	0	\$0.00	25	208.44	0	\$0.00	0	\$0.00
R & D Bus Company	18	16	242.5	0	\$0.00	1	275	1	295
Sunrise Transportation	55	10	248.59	45	237.45	0	\$0.00	0	\$0.00
United Quick Transportation	1	1	235	0	\$0.00	0	\$0.00	0	\$0.00

The following Bus Companies receiving awards are not currently serving the Chicago Public Schools as Prime Contractors:
Ammons Transportation Service, Inc.

Illinois Central School Bus

The following Bus Companies currently serving the Chicago Public Schools as Prime Contractors are receiving awards that increase the number of buses they operate for CPS:

Alltown Bus Service

Illinois Student Transportation

Sunrise Transportation

Ricky Raccoon Transportation

United Quick Transportation

USER: Department of Operations
 125 South Clark- 16th Floor
 Chicago, IL 60603
 Sue Susanke
 (773) 553-2830

TERM: The agreements shall be for a three-year term commencing on the date of the award of the agreement by the Board and ending the last day of school (including summer school) occurring in August 2008 for transportation services for the schools served by each vendor.

EARLY TERMINATION RIGHT: The Board shall have the right, in its sole discretion, to terminate any Vendor's agreement for convenience with thirty (30) days written notice, for any reason.

SCOPE OF SERVICES: Vendors shall provide school bus services to and from school and other related activities to eligible students participating in designated program as per program guidelines and as set out in the written agreement. Services will be provided during regular and summer school terms. Programs served by school bus services include: Special Education, Option for Knowledge, Overcrowded School, Homeless and other as the Board deems appropriate. Limited mid-day services will be provided as determined by the Department of Operations.

COMPENSATION: Vendors shall be paid monthly in accordance with prices indicated in the contract, or a monthly basis as invoiced by the vendor. Compensation to all Vendors shall not exceed \$68,773,956 during year one, \$70,837,717.00 during year two, and \$72,962,283.00 during year three.

AUTHORIZATION: Authorize the President and Secretary to execute the agreements. Authorize the Chief Executive Officer to determine annually the number of Bus Aides, if any, to be provided by the Vendors through these agreements. Authorize the Chief Operating Officer to execute all ancillary documents required to administer or effectuate any agreements awarded hereunder.

AWARD CONTINGENCY: All agreements awarded hereunder are conditional upon the following: (i) satisfactory site visit conducted by the Department of Operations on or before August 20, 2005 and (ii) submission of an acceptable performance bond or an acceptable substitute by Vendor.

AFFIRMATIVE ACTION: Pursuant to Section 6.2 of the Revised Remedial Plan for minority and women Business Enterprise Contract Participation (M/WBE Plan), the Per Contract and Category Goals method for M/WBE participation will be utilized. Thus, contracts for subsequent vendors from the pool created by this contract will be subject to compliance reviews on a contract-by-contract basis. Compliance of the vendors in the pool will be reported on a monthly basis.

LSC REVIEW: Local School Council approval is not applicable to this report.

FINANCIAL: Charge to Bureau of Student Transportation:		\$212,573,956
Fiscal Year	Budget Classification:	Amount
FY 06	0945-various funds-various projects-various programs-5510 (Bus Services)	\$68,773,956.00
FY 07	0945-various funds-various projects-various programs-5510 (Bus Services)	\$70,837,717.00
FY 08	0945-various funds-various projects-various programs-5510 (Bus Services)	\$72,962,283.00

GENERAL CONDITIONS:

Inspector General – Each party to the agreement shall acknowledge that, in accordance with 105 ILCS 5/34-13.1, the Inspector General of the Chicago Board of Education has the authority to conduct certain investigations and that the Inspector General shall have access to all information and personnel necessary to conduct those investigations.

Conflicts – The agreement shall not be legally binding on the Board if entered into in violation of the provisions of 105 ILCS 5/34-21.3 which restricts the employment of, or the letting of contracts to, former Board members during the one year period following expiration or other termination of their terms of office.

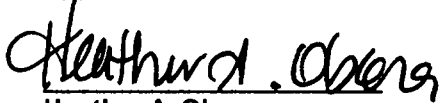
Indebtedness – The Board's Indebtedness Policy adopted June 26, 1996 (96-0626-PO3), as amended from time to time, shall be incorporated into and made a part of the agreement.

Ethics – The Board's Ethics Code adopted June 23, 2004 (04-0623-PO4), as amended from time to time, shall be incorporated into and made a part of the agreement.

Contingent Liability – The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

Approved for Consideration:

Approved:

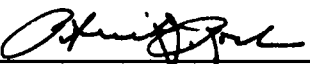


Heather A. Obora
Chief Purchasing Officer


Arne Duncan
Chief Executive Officer

Within Appropriation:


John Maiorca
Chief Financial Officer

Approved as to legal form:

 
Patrick J. Rocks
General Counsel