APPROVE THE PURCHASE OF CONSULTING SERVICES FROM UNISYS CORPORATION

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve the purchase of consulting services from Unisys Corporation for the Office of Technology Services ("OTS") at a cost not to exceed \$23,000,000.00 for a five (5) year term. Consultant is currently under contract with the City of Chicago's Department of Business and Information Services for a term commencing February 1, 2005 and ending January 31, 2010 (the "Unisys Contract"). The Unisys Contract was awarded on a competitive solicitation issued by the city and allows other governmental agencies to purchase under the Unisys Contract. The purchase by the Board shall be effectuated via the signing of a specific statement of work between Unisys and the Board and the issuance of a purchase order to Unisys by the Board. No additional written contract is required for this matter. Information pertinent to this agreement is stated below.

CONSULTANT: Unisys Corporation

One East Wacker Drive, Ste. 2800

Chicago, Illinois 60601

Contact Person: Michael F. O'Brien Telephone No.: (312) 832-7316

Vendor No.: 28507

USER: Office of Technology Services

125 South Clark Street, 3rd Floor

Chicago, Illinois 60603

Contacts: Robert W. Runcie, Chief Information Officer Anthony McPhearson, LAN Services, Director

Telephone No.: (773) 553-1300

TERM: the purchase of these consulting services shall be made for a term that is conterminous with the Unisys Contract February 1, 2005 to January 31, 2010. Provided the Unisys Contract is extended by the City, the Board may continue to purchase through the Unisys Contract, subject to Board approval.

DESCRIPTION OF STATEMENT OF WORK: Consultant shall provide consulting services to implement Project Management and Single Point of Contact IT Support services to include the following:

- Program Management
- Service Delivery Management
- > SPOC Service Desk
- Field Service Support Management
- Procurement Administration
- Asset/License Management
- Technology Roadmap Support
- Special Projects as required

DELIVERABLES: Consultant will provide Program Management, Service Delivery Management, Single Point of Contact Service Desk, Procurement Administration, Asset and License Management, Field Service Support Management, Technology Roadmap Support and Special Projects as required to support of Chicago Public Schools current information service environment. This environment consists of approximately six hundred eighty-four (684) Chicago Public Schools owned locations with ten thousand (10,000) Administrative/Central Office seats and sixty-five thousand (65,000) Instructional Seats.

OUTCOMES: Consultant's services will result in allowing users to focus on enhancing educational opportunities, overall education processes and enable new application development and allow for future growth.

COMPENSATION: Consultant shall be paid as follows: upon invoicing an amount not to exceed \$23,000,000.00. No payment shall be made to vendor until July 2005 (FY 06).

AUTHORIZATION: Authorize the General Counsel to prepare a statement of work for Consultant's services. Authorize the Chief Information Officer to execute all ancillary documents required to administer or effectuate this statement of work.

AFFIRMATIVE ACTION: The Unisys Contract is in full compliance with the City's Affirmative Action Policy.

LSC REVIEW: Local School Council approval is not applicable to this report.

FINANCIAL: Charge to the Office of Technology Services: \$23,000,000.00

| Budget Classification: | 0220-XXX-000-XXX-5410 | \$5,023,264.00 | FY 06 |
|------------------------|-----------------------|----------------|-------|
| • | 0220-XXX-000-XXX-5410 | \$5,023,264.00 | FY 07 |
| | 0220-XXX-000-XXX-5410 | \$5,023,264.00 | FY 08 |
| | 0220-XXX-000-XXX-5410 | \$5.023.264.00 | FY 09 |

0220-XXX-000-XXX-5410 \$2,906,944.00 FY 10

| Ann | roved | for | Consideration: | • |
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Heather A. Obora Chief Purchasing Officer

Within Appropriation:

John Maiorca Chief Financial Officer

Approved as to Legal Form:

Vacorca

Ruth Moscovitch General Counsel Approved:

Arne Duncan

Chief Executive Officer