

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

- Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.
- Section 2.** This Resolution is effective immediately upon its adoption.



Proposed Changes to Capital Improvement Program Budget

Friday, May 28, 2004

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Boiler Repair Fund	\$1,500.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,500.00	McCorkle School	OBB	0.00	1,500.00	O&M ACE BOILER BURNER REPLACEMENT
\$1,500.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$970,246.80	133

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,486.94	Partee School (Closed)	OBI	0.00	1,486.94	O&M BOILER BURNER, TUBES, IMPROVEMENTS
25,100.00	Williams School	OBI	0.00	25,100.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
550.00	Beethoven School	OCV	0.00	550.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
1,669.28	Bowen High School	OCV	0.00	1,669.28	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,975.00	Burroughs School	OCV	0.00	2,975.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
779.55	Cassell School	OCV	0.00	779.55	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
10,865.00	Coonley School	OCV	0.00	10,865.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
23,000.00	Curie Metro High School	OCV	0.00	23,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,520.00	Esmond School	OCV	0.00	2,520.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
4,200.00	Esmond School	OCV	0.00	4,200.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
763.00	Esmond School	OCV	0.00	763.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
6,500.00	Galileo Academy	OCV	0.00	6,500.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
789.82	Haley, Alex School	OCV	0.00	789.82	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
850.00	Holmes School	OCV	0.00	850.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
494.00	Hughes L. School (Langston)	OCV	0.00	494.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,580.00	Jackson M. School	OCV	0.00	2,580.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
18,275.00	Johnson School	OCV	0.00	18,275.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
750.00	Julian High School	OCV	0.00	750.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT

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900.00	McCorkle School	OCV	0.00	900.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
650.00	Parkman School	OCV	0.00	650.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
24,380.00	Senn Academy	OCV	0.00	24,380.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,800.00	Skinner School	OCV	0.00	2,800.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,161.94	Songhai Institute	OCV	0.00	2,161.94	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
546.74	Southside Occupational Academy	OCV	0.00	546.74	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
20,872.00	Orr Comm. Acad. (H/S) *R	ODR	0.00	20,872.00	O&M DOOR REPLACEMENT/HARDWARE
1,795.00	Paderewski School	ODR	0.00	1,795.00	O&M DOOR REPLACEMENT/HARDWARE
2,950.00	Songhai Institute	ODR	0.00	2,950.00	O&M DOOR REPLACEMENT/HARDWARE
5,451.00	Curtis School	OEI	0.00	5,451.00	O&M ELECTRICAL IMPROVEMENTS
19,950.00	Garvy School (John)	OEI	0.00	19,950.00	O&M ELECTRICAL IMPROVEMENTS
905.28	Garvy School (John)	OEI	0.00	905.28	O&M ELECTRICAL IMPROVEMENTS
3,112.04	Garvy School (John)	OEI	0.00	3,112.04	O&M ELECTRICAL IMPROVEMENTS
1,800.00	Jones Magnet High School	OEI	0.00	1,800.00	O&M ELECTRICAL IMPROVEMENTS
5,000.00	Jones Magnet High School	OEI	0.00	5,000.00	O&M ELECTRICAL IMPROVEMENTS
4,400.00	Mitchell School	OEI	0.00	4,400.00	O&M ELECTRICAL IMPROVEMENTS
6,350.00	Pope School	OEI	0.00	6,350.00	O&M ELECTRICAL IMPROVEMENTS
3,600.00	Webster, Hansberry School	OEI	0.00	3,600.00	O&M ELECTRICAL IMPROVEMENTS
1,533.00	Barton School	OEN	0.00	1,533.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,500.00	Everett School	OEN	0.00	1,500.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
55,000.00	Kipling School	OEN	0.00	55,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
14,700.00	Nobel School	OEN	0.00	14,700.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
6,000.00	Nobel School	OEN	0.00	6,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
21,772.00	Smyth School	OEN	0.00	21,772.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,000.00	Suder School	OEN	0.00	2,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
12,900.00	Wells Academy	OEN	0.00	12,900.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
6,525.00	Bass School	OFR	0.00	6,525.00	O&M FLOOR REFINISHING/REPLACEMENT
36,500.00	Everett School	OFR	0.00	36,500.00	O&M FLOOR REFINISHING/REPLACEMENT
3,127.00	Northwest Middle School	OFR	0.00	3,127.00	O&M FLOOR REFINISHING/REPLACEMENT
1,335.00	Bennett School	OGC	0.00	1,335.00	O&M GENERAL CONSTRUCTION
1,000.00	Coles School	OGC	0.00	1,000.00	O&M GENERAL CONSTRUCTION
9,800.00	Dyett (H/S) & Middle	OGC	0.00	9,800.00	O&M GENERAL CONSTRUCTION

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14,711.04	Dyett (H/S) & Middle	OGC	0.00	14,711.04	O&M GENERAL CONSTRUCTION
24,925.00	Lowell School	OGC	0.00	24,925.00	O&M GENERAL CONSTRUCTION
1,815.70	McKinley Park Elementary School	OGC	0.00	1,815.70	O&M GENERAL CONSTRUCTION
15,674.50	Mitchell School	OGC	0.00	15,674.50	O&M GENERAL CONSTRUCTION
5,820.00	Perez School	OGC	0.00	5,820.00	O&M GENERAL CONSTRUCTION
2,980.00	Cather School	OHI	0.00	2,980.00	O&M HVAC IMPROVEMENTS
2,871.99	Chicago Vocational High School	OHI	0.00	2,871.99	O&M HVAC IMPROVEMENTS
13,038.00	Dunbar High School	OHI	0.00	13,038.00	O&M HVAC IMPROVEMENTS
3,225.60	Dyett (H/S) & Middle	OHI	0.00	3,225.60	O&M HVAC IMPROVEMENTS
1,300.00	Everett School	OHI	0.00	1,300.00	O&M HVAC IMPROVEMENTS
2,988.00	Goldblatt School	OHI	0.00	2,988.00	O&M HVAC IMPROVEMENTS
500.00	Higgins Academy	OHI	0.00	500.00	O&M HVAC IMPROVEMENTS
2,000.00	Jensen Academy	OHI	0.00	2,000.00	O&M HVAC IMPROVEMENTS
2,500.00	Jones Magnet High School	OHI	0.00	2,500.00	O&M HVAC IMPROVEMENTS
3,000.00	Jones Magnet High School	OHI	0.00	3,000.00	O&M HVAC IMPROVEMENTS
2,000.00	Kanoon Magnet	OHI	0.00	2,000.00	O&M HVAC IMPROVEMENTS
2,700.00	Lara Academy	OHI	0.00	2,700.00	O&M HVAC IMPROVEMENTS
2,500.00	Marsh School	OHI	0.00	2,500.00	O&M HVAC IMPROVEMENTS
875.00	Mount Vernon School	OHI	0.00	875.00	O&M HVAC IMPROVEMENTS
1,000.00	Neil School	OHI	0.00	1,000.00	O&M HVAC IMPROVEMENTS
1,000.00	Neil School	OHI	0.00	1,000.00	O&M HVAC IMPROVEMENTS
13,500.00	Owens Academy	OHI	0.00	13,500.00	O&M HVAC IMPROVEMENTS
2,600.00	Parkside Academy	OHI	0.00	2,600.00	O&M HVAC IMPROVEMENTS
6,348.54	Pullman School	OHI	0.00	6,348.54	O&M HVAC IMPROVEMENTS
1,500.00	Salazar Center	OHI	0.00	1,500.00	O&M HVAC IMPROVEMENTS
593.39	West Pullman School	OHI	0.00	593.39	O&M HVAC IMPROVEMENTS
4,668.00	White School	OHI	0.00	4,668.00	O&M HVAC IMPROVEMENTS
4,881.00	Stone Academy	OII	0.00	4,881.00	O&M INTERIOR IMPROVEMENTS
1,100.00	Gallistel Language Academy	OIP	0.00	1,100.00	O&M INTERIOR PAINTING
5,451.00	Poe School	OIP	0.00	5,451.00	O&M INTERIOR PAINTING
2,248.50	Talman (St. Clair)	OIP	0.00	2,248.50	O&M INTERIOR PAINTING
53,520.00	Piccolo Elementary School	OLA	0.00	53,520.00	O&M O&M LBP ABATEMENT/MITIGATION

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1,600.00	Colman School (Closed)	OLP	0.00	1,600.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
4,050.00	Colman School (Closed)	OLP	0.00	4,050.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
1,994.00	Columbia Explorers Academy	OLP	0.00	1,994.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
9,754.26	Nash School	OLP	0.00	9,754.26	O&M O&M LANDSCAPING/PLAYGROUND PROJECTS
2,288.54	Peabody School	OLP	0.00	2,288.54	O&M LANDSCAPING/PLAYGROUND PROJECTS
425.00	Randolph Magnet	OLP	0.00	425.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
4,550.00	Spry School	OLP	0.00	4,550.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
10,140.00	Barry School	OMA	0.00	10,140.00	O&M MASONRY
275.00	Coles School	OMA	0.00	275.00	O&M MASONRY
20,556.00	Jefferson T. School	OMA	0.00	20,556.00	O&M MASONRY
789.00	Twain School	OMA	0.00	789.00	O&M MASONRY
1,175.00	Twain School	OMA	0.00	1,175.00	O&M MASONRY
15,000.00	Abbott Elementary	OPI	0.00	15,000.00	O&M PLUMBING IMPROVEMENTS
60,275.00	Austin High School	OPI	0.00	60,275.00	O&M PLUMBING IMPROVEMENTS
6,500.00	Beethoven School	OPI	0.00	6,500.00	O&M PLUMBING IMPROVEMENTS
3,375.00	Bennett School	OPI	0.00	3,375.00	O&M PLUMBING IMPROVEMENTS
3,000.00	Bennett School	OPI	0.00	3,000.00	O&M PLUMBING IMPROVEMENTS
1,800.00	Bradwell School	OPI	0.00	1,800.00	O&M PLUMBING IMPROVEMENTS
19,008.72	Burroughs School	OPI	0.00	19,008.72	O&M PLUMBING IMPROVEMENTS
9,200.00	Byrd Academy	OPI	0.00	9,200.00	O&M PLUMBING IMPROVEMENTS
1,700.00	Dirksen School	OPI	0.00	1,700.00	O&M PLUMBING IMPROVEMENTS
1,100.00	Fiske School	OPI	0.00	1,100.00	O&M PLUMBING IMPROVEMENTS
6,000.00	Johns Community Academy	OPI	0.00	6,000.00	O&M PLUMBING IMPROVEMENTS
2,000.00	Jones Magnet High School	OPI	0.00	2,000.00	O&M PLUMBING IMPROVEMENTS
6,144.98	Peck School	OPI	0.00	6,144.98	O&M PLUMBING IMPROVEMENTS
1,300.00	Sherman School	OPI	0.00	1,300.00	O&M PLUMBING IMPROVEMENTS
1,000.00	Wacker School	OPI	0.00	1,000.00	O&M PLUMBING IMPROVEMENTS
4,324.00	Whitney School	OPI	0.00	4,324.00	O&M PLUMBING IMPROVEMENTS
30,191.00	Burbank School	ORR	0.00	30,191.00	O&M ROOF REPAIRS
5,230.00	Davis Developmental Center	ORR	0.00	5,230.00	O&M ROOF REPAIRS
3,150.00	Hughes School (Charles Evans)	ORR	0.00	3,150.00	O&M ROOF REPAIRS
6,800.00	Hughes School (Charles Evans)	ORR	0.00	6,800.00	O&M ROOF REPAIRS



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33,546.00	Norwood Park School	ORR	0.00	33,546.00	O&M ROOF REPAIRS
6,178.80	Perspective Charter School	ORR	0.00	6,178.80	O&M ROOF REPAIRS
2,950.00	Randolph Magnet	ORR	0.00	2,950.00	O&M ROOF REPAIRS
3,000.00	Whitney School	ORR	0.00	3,000.00	O&M ROOF REPAIRS
8,900.00	Young School (Ella Flagg)	ORR	0.00	8,900.00	O&M ROOF REPAIRS
9,000.00	Bateman School	OSS	0.00	9,000.00	O&M SECURITY SYSTEM/EQUIPMENT
1,200.00	Gompers School	OSS	0.00	1,200.00	O&M SECURITY SYSTEM/EQUIPMENT
878.65	Kanoon Magnet	OSS	0.00	878.65	O&M SECURITY SYSTEM/EQUIPMENT
1,500.00	Kanoon Magnet	OSS	0.00	1,500.00	O&M SECURITY SYSTEM/EQUIPMENT
1,888.00	Mount Vernon School	OSS	0.00	1,888.00	O&M SECURITY SYSTEM/EQUIPMENT
2,950.00	Newberry Magnet	OSS	0.00	2,950.00	O&M SECURITY SYSTEM/EQUIPMENT
300.00	Paderewski School	OSS	0.00	300.00	O&M SECURITY SYSTEM/EQUIPMENT
6,912.00	Roque De DuPrey School	OSS	0.00	6,912.00	O&M SECURITY SYSTEM/EQUIPMENT
1,000.00	Sherman School	OSS	0.00	1,000.00	O&M SECURITY SYSTEM/EQUIPMENT
6,850.00	Shields School	OSS	0.00	6,850.00	O&M SECURITY SYSTEM/EQUIPMENT
2,590.00	Hancock High School	OWI	0.00	2,590.00	O&M WASHROOM IMPROVEMENTS
3,720.00	Harper High School	OWI	0.00	3,720.00	O&M WASHROOM IMPROVEMENTS
16,954.00	Harper High School	OWI	0.00	16,954.00	O&M WASHROOM IMPROVEMENTS
25,935.00	Rogers School	OWI	0.00	25,935.00	O&M WASHROOM IMPROVEMENTS

\$970,246.80

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$3,161,508.00	40

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
3,509.00	Chalmers School	ADA	963,000.00	966,509.00	Scope added to resolve exterior building problems and to improve finish of new gym floor.
36,595.00	Crane Tech High School	ADA	2,354,298.31	2,390,893.31	Provide pricing for the removal, replacement, and retesting of all ceiling mounted fire alarm device
3,244.00	Crane Tech High School	ADA	2,354,298.31	2,357,542.31	Provide lite kits for 20 double leaf doors.
49,315.00	Crane Tech High School	ADA	2,354,298.31	2,403,613.31	Provide additional fire alarm devices and pull stations according to the plan corrections sheets.
35,348.00	Curie Metro High School	ADA	1,298,240.00	1,331,588.00	Security Partitions at Corridors/Stairs at D.H.S.
2,584.00	Jamieson School	ADA	1,501,747.00	1,504,331.00	Request for additional AOR fee due to Bureau of Underground review.

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11,997.00	Marquette School	ADA	1,419,015.36	1,431,012.36	Provide additional Fire Alarm and EM Lighting Devices and relocate new devices per BFP direction.
2,259.00	Prosser High School	ADA	865,799.84	868,058.84	Additional funds needed for reimbursables.
24,532.00	Talcott School	ADA	0.00	24,532.00	Cost for insurance
1,679.00	Goudy School	ADD	10,308,713.71	10,310,392.71	Relocation of parking lot entrance to alley
5,935.00	Goudy School	ADD	10,308,713.71	10,314,648.71	Install three 20 Amp breakers, conduit, pipe, etc. to provide power to replacement unit ventilators i
4,338.00	Goudy School	ADD	10,308,713.71	10,313,051.71	Bronze cougar sculpture implementation (commissioned by Alderman Smith)
374,240.00	Hamline School	BLR	3,000,000.00	3,374,240.00	Added Renovation Scope
1,000.00	Hyde Park Academy	BLR	5,540,350.00	5,541,350.00	Permit Assistance fees not provided for at time PIF was written, but supported in R. Heitner's lette
2,640.00	Nicholson School	BLR	1,234,460.00	1,237,100.00	Increase "Reimbursable Expenses" to \$7500.
8,360.00	South Shore Academy	BLR	4,500,000.00	4,508,360.00	Gas Piping, Emergency Lighting drawings for 2 buildings, generator size increase.
416,552.00	Spalding Elementary School	BLR	0.00	416,552.00	Investigative Demolition and repairs
1,000.00	Clark School	ENV	0.00	1,000.00	Additional cleaning necessary.
2,000.00	Kenwood Academy	ENV	3,800.00	5,800.00	Additional O&M cleaning
25,002.00	Little Village Area New High School	ENV	0.00	25,002.00	Additional IEPA SRP invoice and future invoices.
61,800.00	City Wide Asset Management	ICR	0.00	61,800.00	Misc repair/troubleshooting
59,375.00	Lincoln Park High School	LTG	1,911,517.23	1,970,892.23	Provide Additional funding for engineering services performed for 3 SER & 3 LTG projects (see attach
8,400.00	Austin High School	MCR	788,110.00	796,510.00	Additional dollars for reimbursable expenses incurred and anticipated during construction administra
2,980.00	Bell School	MCR	1,500,000.00	1,502,980.00	IRCA design review and QA/QC.
38,703.00	Budlong School	MCR	2,047,415.00	2,086,118.00	Miscellaneous discovered masonry repairs
14,390.00	Crane Tech High School	MCR	4,397,393.00	4,411,783.00	Provide pricing to replace 7 steam traps in the auto shop and wood shop. Also, provide pricing to re
16,787.00	Fenger Academy	MCR	2,175,159.00	2,191,948.00	Add for labor & mat'l for 2 broken pipes @ each drain in auditorium & 1 in stairwell @ south end of
11,158.00	Fenger Academy	MCR	2,175,159.00	2,186,317.00	Repair to main drain line
6,340.00	Fernwood School	MCR	2,000,000.00	2,006,340.00	IRCA design review and QA/QC.
31,377.00	Flower Career Academy (Closed)	MCR	3,753,350.16	3,784,727.16	Remove 28 extg steel windows at four main stairwells
222,600.00	Foreman High School	MCR	5,514,050.00	5,736,650.00	Replace existing parapet shelf angle and terra cotta J - bolts on the west elevation. Expansion ancho
3,320.00	Monroe School	MCR	461,220.00	464,540.00	Remove & replace single roof on 1904 building. Roof repairs on Annex building.
1,643,767.00	Steinmetz High School	MCR	0.00	1,643,767.00	Added Renovation Scope
3,260.00	Talman (St. Clair)	MCR	262,837.00	266,097.00	Amount to rectify difference between 'processed' credit amount for Bulletin 5A versus actual amount
4,382.00	Amundsen High School	SCI	2,403,214.97	2,407,596.97	Electrical work associated with the island cabinet replacement in Rm. 217
2,768.00	Amundsen High School	SCI	2,403,214.97	2,405,982.97	1.Repace door to Rm. 317. 2.Install grilles in 2 cabinet doors in Rm. 321. 3.Install a phone jack to
2,396.00	Harper High School	SCI	2,113,023.43	2,115,419.43	1. Environmentally dispose of bulbs and ballasts. 2. Provide and install 4 window shades.
12,656.00	Hope College Prep High School	SCI	1,232,146.76	1,244,802.76	Additional admin & field observation due to extended duration of construction.



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2,620.00	Phillips High School	SCI	1,500,000.00	1,502,620.00	Verification of existing conditions: HVAC Test & Balancing Subconsultant; and MEP engineers.
300.00	Peterson School	SER	393,050.56	393,350.56	Provide additional funding to cover reimbursables. Requesting \$300. \$50 remains in contingency. Wri
\$3,161,508.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Exterior Site Work Fund	\$131,822.84	8

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
31,047.50	Anderson Community Academy	EXT	0.00	31,047.50	Added Exterior Construction Project
1,750.00	Barbara Vick Center	EXT	1,925.00	3,675.00	Added Exterior Construction Project
54,193.34	Gallistel Language Academy	EXT	0.00	54,193.34	Added Exterior Construction Project
7,820.00	Hope College Prep High School	EXT	0.00	7,820.00	Added Exterior Construction Project
3,900.00	Hope College Prep High School	EXT	0.00	3,900.00	Added Exterior Construction Project
1,612.00	Kozminski Academy	EXT	1,437.70	3,049.70	Added Exterior Construction Project
30,075.00	Randolph Magnet	EXT	0.00	30,075.00	Added Exterior Construction Project
1,425.00	Ruggles School	EXT	1,925.00	3,350.00	Added Exterior Construction Project
\$131,822.84					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Modular Unit Fund	\$1,092,060.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,092,060.00	Oriole Park School	TUS	0.00	1,092,060.00	Added 4 Classroom Modulares
\$1,092,060.00					



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Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$130,125.00	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
6,245.00	Canter Middle School	MCR	1,500,000.00	1,506,245.00	Added Renovation Scope
123,880.00	Gunsaulus Academy	MCR	204,300.00	328,180.00	Added Renovation Scope
\$130,125.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Site Improvement Fund	\$713,697.61	17

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
21,862.50	Bell School	EXT	0.00	21,862.50	Added Exterior Construction Project
136,964.62	Bell School	EXT	0.00	136,964.62	Added Exterior Construction Project
51,783.43	Bell School	EXT	0.00	51,783.43	Added Exterior Construction Project
100,170.00	Bennett School	EXT	0.00	100,170.00	Added Exterior Construction Project
5,500.00	Bennett School	EXT	0.00	5,500.00	Added Exterior Construction Project
1,675.00	Dixon School	EXT	1,677.50	3,352.50	Added Exterior Construction Project
8,752.92	Hanson Park Athletic Field	EXT	0.00	8,752.92	Added Exterior Construction Project
11,357.50	Henderson School	EXT	0.00	11,357.50	Added Exterior Construction Project
17,215.00	Hope College Prep High School	EXT	0.00	17,215.00	Added Exterior Construction Project
29,249.75	Ryder School	EXT	0.00	29,249.75	Added Exterior Construction Project
12,666.50	Ryder School	EXT	0.00	12,666.50	Added Exterior Construction Project
220,421.52	Ryder School	EXT	0.00	220,421.52	Added Exterior Construction Project
38,219.50	Spry School	EXT	0.00	38,219.50	Added Exterior Construction Project
3,515.60	Spry School	EXT	0.00	3,515.60	Added Exterior Construction Project
35,051.14	Spry School	EXT	0.00	35,051.14	Added Exterior Construction Project
10,318.00	Darwin School	NPL	0.00	10,318.00	Added Exterior Construction Project
8,974.63	Hawthorne Academy	NPL	0.00	8,974.63	Added Exterior Construction Project



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\$713,697.61

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Student Accommodations Fund	\$481,131.00	3

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
125,420.00	Chalmers School	ADA	983,000.00	1,088,420.00	Additional Accessibilty Scope Required for Title II Compliance
330,000.00	O Keefe School	ADA	900,000.00	1,230,000.00	Additional Accessibility Scope Required for Title II Compliance
25,711.00	Roosevelt High School	ADA	2,100,000.00	2,125,711.00	Additional Accessibility Scope Required for Title II Compliance
\$481,131.00					



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Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Student Accommodations Fund	ADA	\$1,082,777.00	2

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
907,777.00	Fenger Academy	ADA	3,202,737.00	2,294,960.00	Award Less than Budget
175,000.00	Whistler School	ADA	800,000.00	625,000.00	Award Less than Budget

\$1,082,777.00

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Student Locker Upgrade Fund	SLK	\$591,660.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
591,660.00	Dunbar High School	SLK	1,000,000.00	408,340.00	Award Less than Budget

\$591,660.00



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Budget Decrease (From)		CIP Budget	
School / Fund Source	Proj. Type	Original	After Proposed
CPS Central Offices	CMP	2,500,000.00	1,000,039.00

Budget Increase (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,499,961.00	CPS Central Offices	BLR	0.00	1,499,961.00	Added Renovation Scope