

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - April 2004

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Boiler Repair Fund	\$ 450,000.00	1	\$ -	0	\$ (450,000.00)	\$ 458,971.00	\$ 8,971.00
Capital Operation and Maintenance Fund	\$ 391,933.39	106	\$ -	0	\$ (391,933.39)	\$ 4,472,652.00	\$ 4,080,718.61
Change Order for Work in Progress	\$ 2,819,092.36	74	\$ -	0	\$ (2,819,092.36)	\$ 7,961,081.60	\$ 5,141,989.24
Elevator Maintenance Fund	\$ 869,316.00	5	\$ -	0	\$ (869,316.00)	\$ 1,000,000.00	\$ 130,684.00
Exterior Site Work Fund	\$ 221,987.13	19	\$ -	0	\$ (221,987.13)	\$ 354,615.82	\$ 132,628.69
Modular Unit Fund	\$ 540,652.00	1	\$ -	0	\$ (540,652.00)	\$ 7,412,098.00	\$ 6,871,446.00
Project Contingency Fund	\$ 2,749,761.52	9	\$ 2,856,982.45	7	\$ 107,220.93	\$ 143,717.85	\$ 250,938.78
Student Locker Upgrade Fund	\$ 591,450.00	1	\$ -	0	\$ (591,450.00)	\$ 2,000,000.00	\$ 1,408,550.00
Student Accommodations Fund	\$ -	0	\$ 633,410.00	2	\$ 633,410.00	\$ 463,700.00	\$ 1,097,110.00



Proposed Changes to Capital Improvement Program Budget

Tuesday, April 27, 2004

Pending Board Approval

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Boiler Repair Fund	\$450,000.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
450,000.00	Hyde Park Academy	BLR	4,000,000.00	4,450,000.00	Added Renovation Scope
\$450,000.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$391,933.39	106

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
858.79	Fermi School	OBI	0.00	858.79	O&M BOILER BURNER, TUBES, IMPROVEMENTS
2,875.00	Kohn School	OBI	0.00	2,875.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
2,000.00	McDowell School	OBI	0.00	2,000.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
4,448.00	Morrill School	OBI	0.00	4,448.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
1,500.00	Neil School	OBI	0.00	1,500.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
1,500.00	Neil School	OBI	0.00	1,500.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
1,200.00	Stagg School	OBI	0.00	1,200.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
5,600.00	Sutherland School	OBI	0.00	5,600.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
2,200.00	Wentworth School	OCR	0.00	2,200.00	O&M CHIMNEYS-REPAIRS/RECONSTRUCTION
9,300.00	Brown School	OCV	0.00	9,300.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,425.76	Clemente Academy	OCV	0.00	2,425.76	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
1,200.00	Clemente Academy	OCV	46,827.00	47,827.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
500.00	Goldblatt School	OCV	0.00	500.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
572.17	Morgan School	OCV	0.00	572.17	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,560.00	Neil School	OCV	2,500.00	5,060.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
1,320.00	Pullman School	OCV	0.00	1,320.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
1,874.50	Woods Community Academy	OCV	0.00	1,874.50	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
500.00	Hughes L. School (Langston)	ODR	0.00	500.00	O&M DOOR REPLACEMENT/HARDWARE



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2,811.90	Mays Academy	OEI	0.00	2,811.90	O&M ELECTRICAL IMPROVEMENTS
850.00	O Keefe School	OEI	0.00	850.00	O&M ELECTRICAL IMPROVEMENTS
3,555.00	Madison School	OEM	0.00	3,555.00	O&M ELEVATOR MAINTENANCE, REPAIR, REPLACE
2,355.00	Bridge School	OEN	0.00	2,355.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
3,000.00	Burr School	OEN	0.00	3,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,500.00	Carroll School	OEN	0.00	2,500.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
774.70	Curtis School	OEN	0.00	774.70	O&M ENVIRONMENTAL PROJECTS (NO LBP)
12,880.00	Fiske School	OEN	0.00	12,880.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,355.36	Hirsch High School	OEN	0.00	2,355.36	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,500.00	McDowell School	OEN	0.00	1,500.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,000.00	Neil School	OEN	0.00	2,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
6,495.00	Nicholson School	OEN	0.00	6,495.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,000.00	Nicholson School	OEN	1,098.00	3,098.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
844.37	Nicholson School	OEN	0.00	844.37	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,050.00	Paderewski School	OEN	0.00	2,050.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,250.00	Paderewski School	OEN	0.00	1,250.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
3,800.00	Paderewski School	OEN	0.00	3,800.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
402.00	Ross School	OEN	0.00	402.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
6,415.00	Ross School	OEN	0.00	6,415.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
565.00	Wentworth School	OEN	0.00	565.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,500.00	West Pullman School	OEN	1,174.86	3,674.86	O&M ENVIRONMENTAL PROJECTS (NO LBP)
500.00	Whistler School	OEN	0.00	500.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,532.97	Whistler School	OEN	0.00	1,532.97	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,995.00	Haley, Alex School	OFR	0.00	2,995.00	O&M FLOOR REFINISHING/REPLACEMENT
1,425.00	Wacker School	OFR	0.00	1,425.00	O&M FLOOR REFINISHING/REPLACEMENT
1,800.00	City Wide Asset Management	OGC	0.00	1,800.00	O&M GENERAL CONSTRUCTION
725.00	Dewey Academy	OGC	0.00	725.00	O&M GENERAL CONSTRUCTION
800.00	Addams School	OHI	0.00	800.00	O&M HVAC IMPROVEMENTS
1,580.00	Agassiz School	OHI	5,450.00	7,030.00	O&M HVAC IMPROVEMENTS
1,499.98	Aldridge School	OHI	0.00	1,499.98	O&M HVAC IMPROVEMENTS
1,000.00	Black Magnet	OHI	0.00	1,000.00	O&M HVAC IMPROVEMENTS
1,500.00	Black Magnet	OHI	0.00	1,500.00	O&M HVAC IMPROVEMENTS



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1,750.00	Bouchet Academy	OHI	0.00	1,750.00	O&M HVAC IMPROVEMENTS
850.00	Brown School	OHI	0.00	850.00	O&M HVAC IMPROVEMENTS
7,550.00	Burr School	OHI	0.00	7,550.00	O&M HVAC IMPROVEMENTS
1,629.59	Curtis School	OHI	0.00	1,629.59	O&M HVAC IMPROVEMENTS
5,000.00	Daley School	OHI	0.00	5,000.00	O&M HVAC IMPROVEMENTS
29,900.00	Daley School	OHI	0.00	29,900.00	O&M HVAC IMPROVEMENTS
560.00	Dewey Academy	OHI	0.00	560.00	O&M HVAC IMPROVEMENTS
1,900.00	Dyett (H/S) & Middle	OHI	42,994.00	44,894.00	O&M HVAC IMPROVEMENTS
1,000.00	Gallistel Language Academy	OHI	0.00	1,000.00	O&M HVAC IMPROVEMENTS
2,400.00	Herbert School	OHI	0.00	2,400.00	O&M HVAC IMPROVEMENTS
1,550.00	Herbert School	OHI	0.00	1,550.00	O&M HVAC IMPROVEMENTS
5,260.00	Herbert School	OHI	0.00	5,260.00	O&M HVAC IMPROVEMENTS
2,800.00	Hinton School	OHI	0.00	2,800.00	O&M HVAC IMPROVEMENTS
758.71	Hinton School	OHI	0.00	758.71	O&M HVAC IMPROVEMENTS
650.00	Hughes L. School (Langston)	OHI	0.00	650.00	O&M HVAC IMPROVEMENTS
500.00	Julian High School	OHI	4,748.53	5,248.53	O&M HVAC IMPROVEMENTS
7,739.00	Lathrop School	OHI	0.00	7,739.00	O&M HVAC IMPROVEMENTS
1,500.00	Neil School	OHI	0.00	1,500.00	O&M HVAC IMPROVEMENTS
1,531.64	Neil School	OHI	0.00	1,531.64	O&M HVAC IMPROVEMENTS
2,880.00	O Keeffe School	OHI	0.00	2,880.00	O&M HVAC IMPROVEMENTS
7,398.07	Owens Academy	OHI	0.00	7,398.07	O&M HVAC IMPROVEMENTS
1,205.34	Parkside Academy	OHI	0.00	1,205.34	O&M HVAC IMPROVEMENTS
6,993.44	Pullman School	OHI	0.00	6,993.44	O&M HVAC IMPROVEMENTS
1,000.00	Donoghue School (Closed)	OIP	0.00	1,000.00	O&M INTERIOR PAINTING
2,850.00	Schneider School	OIP	0.00	2,850.00	O&M INTERIOR PAINTING
2,000.00	Marsh School	OLA	0.00	2,000.00	O&M LBP ABATEMENT/MITIGATION
3,000.00	O Keeffe School	OLA	0.00	3,000.00	O&M LBP ABATEMENT/MITIGATION
1,500.00	Sutherland School	OLA	0.00	1,500.00	O&M LBP ABATEMENT/MITIGATION
13,250.00	Montefiore Special School	OLP	0.00	13,250.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
9,988.00	Byrd Academy	OLT	0.00	9,988.00	O&M LIGHTING RETROFIT
5,385.00	Sabin Magnet	OLT	0.00	5,385.00	O&M LIGHTING RETROFIT
3,565.28	Bell School	OMA	0.00	3,565.28	O&M MASONRY



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1,800.00	Ebinger School	OMA	0.00	1,800.00	O&M MASONRY
2,111.00	Edwards School	OMA	0.00	2,111.00	O&M MASONRY
7,982.00	Franklin Magnet	OMA	0.00	7,982.00	O&M MASONRY
1,478.01	Gompers School	OMA	0.00	1,478.01	O&M MASONRY
6,400.00	Hay Community Academy	OMA	0.00	6,400.00	O&M MASONRY
13,945.64	Lane Tech High School	OMA	0.00	13,945.64	O&M MASONRY
20,662.94	Lane Tech High School	OMA	0.00	20,662.94	O&M MASONRY
5,300.00	McCormick School	OMA	0.00	5,300.00	O&M MASONRY
6,500.00	Tilden Academy	OMA	0.00	6,500.00	O&M MASONRY
2,704.00	Twain School	OMA	0.00	2,704.00	O&M MASONRY
1,843.43	Addams School	OPI	0.00	1,843.43	O&M PLUMBING IMPROVEMENTS
2,130.79	Davis School	OPI	0.00	2,130.79	O&M PLUMBING IMPROVEMENTS
2,500.00	Lenart Center	OPI	0.00	2,500.00	O&M Plumbing Improvements
9,106.27	Peabody School	OPI	0.00	9,106.27	O&M PLUMBING IMPROVEMENTS
2,750.00	Peck School	OPI	0.00	2,750.00	O&M PLUMBING IMPROVEMENTS
1,000.00	Turner-Drew Academy	OPI	0.00	1,000.00	O&M PLUMBING IMPROVEMENTS
1,525.00	Whitney School	OPI	0.00	1,525.00	O&M PLUMBING IMPROVEMENTS
3,429.00	Black Magnet Branch	ORR	0.00	3,429.00	O&M ROOF REPAIRS
800.00	Perspective Charter School	ORR	0.00	800.00	O&M ROOF REPAIRS
732.00	Curtis School	OSS	0.00	732.00	O&M SECURITY SYSTEM/EQUIPMENT
589.74	Decatur School	OSS	2,970.00	3,559.74	O&M SECURITY SYSTEM/EQUIPMENT
2,018.00	Henson School	OSS	4,813.00	6,831.00	O&M SECURITY SYSTEM/EQUIPMENT
12,155.00	Boone School	OWI	0.00	12,155.00	O&M WASHROOM IMPROVEMENTS
27,931.00	Byrd Academy	OWI	0.00	27,931.00	O&M WASHROOM IMPROVEMENTS

\$391,933.39

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work In Progress Fund	\$2,819,092.36	74

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
4,270.00	Barnard School	ADA	945,115.00	949,385.00	Landscaping changes per owners request



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36,480.00	Crane Tech High School	ADA	2,276,995.31	2,313,475.31	Provide new in-line centrifugal fan, louver, supply register, fire damper and ductwork, wall opening
33,635.00	Crane Tech High School	ADA	2,276,995.31	2,310,630.31	Lower the existing corridor in the North building on the South side of the new UPS room by removing
7,188.00	Crane Tech High School	ADA	2,276,995.31	2,284,183.31	1. Delete ventilation work for new switchboard. 2. Remove existing Lan dist. Panel and install new
4,496.00	Disney Magnet	ADA	1,053,756.40	1,058,252.40	Acoustical consulting/engineering services related to evaluation of acoustical modifications (requir
4,526.00	Kelly High School	ADA	1,034,166.09	1,038,692.09	Permit corrections for Otis
5,555.00	LaSalle Academy	ADA	1,431,505.31	1,437,060.31	Paint boiler room
18,225.36	Marquette School	ADA	1,396,570.00	1,414,795.36	Rooms- 217, 221, 317, 318, and 322 -Include dampers at return air ducts w/ associated electric
4,220.00	Marquette School	ADA	1,396,570.00	1,400,790.00	Rms. 215, 217, 221, 317, 318, & 322 -Furnish and install new supply and return air grilles that were
2,712.00	Otis School	ADA	1,329,115.88	1,331,827.88	1. Provide new-in-line centrifugal fan (782) cfm, louver, supply registers, fire dampers and ductwo
12,574.00	Sutherland School	ADA	1,156,144.00	1,168,718.00	Add fee for scope increase during design phase (restrooms).
11,224.00	Taft High School	ADA	1,682,188.00	1,693,412.00	Furnish & install a circuit breaker and feeder wire to the new UPS system controller, for input powe
10,307.00	Taft High School	ADA	1,682,188.00	1,692,495.00	Additional fees for Construction Admin beyond project duration.
2,625.00	Talcott School	ADA	1,179,472.00	1,182,097.00	Ventilate UPS room per bulletin #7 for Drummond School.
3,982.00	Goudy School	ADD	10,304,731.71	10,308,713.71	Drywall chase in rm 230 to conceal new vent lines from island sinks; relocate ex base cab, shift adj
8,642.00	Murray Academy	ADD	13,270,634.97	13,279,276.97	Provide new storefront entry at the Main Entrance (S. Evans).
2,447.00	Murray Academy	ADD	13,270,634.97	13,273,081.97	Reconnect and install new panels, feeders, circuits and breakers to miscellaneous existng panels no
1,000.00	Bond School	BLR	3,182,117.35	3,183,117.35	replace existing MDF door with new hm door
1,000.00	Donoghue School (Closed)	BLR	913,505.04	914,505.04	provide a safety plate cover for 2' -0 x 16' -0 floor trench in existing boiler room
1,000,000.00	Hyde Park Academy	BLR	4,000,000.00	5,000,000.00	Added Renovation Scope
1,000.00	Newberry Magnet	BLR	1,600,091.11	1,601,091.11	Relocate Unit Heater in Fan Room.
17,955.00	Solomon School	BLR	1,092,208.00	1,110,163.00	Panel re-location
982,671.00	Spencer Academy	BLR	1,207,039.00	2,189,710.00	Added Renovation Scope
1,000.00	Thorp Academy	BLR	948,535.00	949,535.00	Revise lcoation of emergency electrical equipment per City Electrical Department
11,877.00	Wentworth School	BLR	1,603,009.00	1,614,886.00	Additional claim for wood gutter repair
1,000.00	Lane Tech High School	DIS	613,992.12	614,992.12	Alarm and read out for BAS per Com Ed commissioning
900.00	Ward School (James)	FCC	0.00	900.00	Add'l scaffolding needed for air shaft work
1,000.00	Dyett (H/S) & Middle	LTG	41,140.00	42,140.00	Modify the locations of sidewalk repair and additional repairs as indicated in allowances
11,532.00	Kenwood Academy	LTG	783,315.87	794,847.87	Additional scaping and priming rooms 207 corridor 306 304 Men's lounge
32,000.00	Kenwood Academy	LTG	783,315.87	815,315.87	Changes made to CD pursuant to City reviews for permitting.
1,000.00	LeMoyné School	LTG	1,090,981.21	1,091,981.21	Replace existng Boiler Room lights. Retrofit existng aisle lights in Aud in lieu of providing new.
28,185.00	Budlong School	MCR	2,019,230.00	2,047,415.00	Replace batteries in UPS battery cabinets.
14,199.00	Canty School	MCR	48,389.44	62,588.44	AOR additional services due to City permit requirements beyond 2001 base project.



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1,773.00	Chopin School	MCR	1,250,920.00	1,252,693.00	Add starters for existing RF3 and new AHU-3
1,733.00	Chopin School	MCR	1,250,920.00	1,252,653.00	provide power and FA tie- in at 5 servery doors
64,063.00	Chopin School	MCR	1,250,920.00	1,314,983.00	Additional Reimbursable Consultant Allowance. Requested \$8,600. PIF Provides \$3,000.
26,969.00	Crane Tech High School	MCR	4,351,809.00	4,378,778.00	Add removal of existng carpeting in Office and install new. Add installation of new safety glass at
18,615.00	Crane Tech High School	MCR	4,351,809.00	4,370,424.00	Otis Provide additional fire alarm work per Chicago Fire Prevention Bureau Code requirements
78,062.00	Ericson Academy	MCR	2,823,743.83	2,901,805.83	Replace the 2way control valves and provide a bypass
3,374.00	Fenger Academy	MCR	2,171,785.00	2,175,159.00	install new gyp board ceiling on 1st and 2nd floors . Remove and relocate existing steam lines ,vent
5,964.00	Foreman High School	MCR	5,508,086.00	5,514,050.00	Add " no exit grafics " at each 4 hour door / shutter --both sides
1,100.00	Galileo Academy	MCR	3,395,982.40	3,397,082.40	Remove existing sealant coating from existing terra cotta morfar joints. Also, remove sealant from v
41,764.00	Galileo Academy	MCR	3,395,982.40	3,437,746.40	Rm. 317A & 317B -Remove & replace existing light fixtures and replace with new to match the new fixt
26,394.00	Galileo Academy	MCR	3,395,982.40	3,422,376.40	Revisions to EM Lighting to bring it up to Code.
4,300.00	Gunsaulus Academy	MCR	200,000.00	204,300.00	Provide the work necessary to circuit all the corridor battery units to the local EM lighting.
2,645.00	Hayt School	MCR	196,190.00	198,835.00	Replace the existing 48 single face and 6 double face exit signs with new per code requirements. T
6,000.00	Healy School	MCR	895,730.00	901,730.00	1. Relocate (2) exit lights at vestibule #100 to accommodate motorized door. 2. Provide two (2) a
2,723.00	Kenwood Academy	MCR	6,515,257.13	6,517,980.13	Install an elevator recal panel per City's FPB comments.
4,924.00	Lindblom High School (at Donoghue)	MCR	8,010,588.00	8,015,512.00	1.Extend 10x8 supply duct through ATS rm into UPS rm. 2.Relocate thermostat from ATS rm to UPS rm.
12,691.00	Lindblom High School (at Donoghue)	MCR	8,010,588.00	8,023,279.00	Additional Costs for Spray on Insulation
14,200.00	Lindblom High School (at Donoghue)	MCR	5,693,858.91	5,708,058.91	Install Carbon Monoxide detector in fan room, expectant of inspections.
1,037.00	Monroe School	MCR	455,688.00	456,725.00	Additional Services for Elevator Consultant's Project Administration and Review(s).
4,495.00	Monroe School	MCR	455,688.00	460,183.00	Additional Services for Elevator Consultant's Project Administration and Review(s).
5,127.00	North River Elementary School (Mercy)	MCR	3,178,681.00	3,183,808.00	Paint boiler room
3,175.00	North River Elementary School (Mercy)	MCR	3,178,681.00	3,181,856.00	Door hardware revisions to kickplates, door closers, electric strikes, automatic door operators and
64,720.00	North River Elementary School (Mercy)	MCR	3,178,681.00	3,243,401.00	Replace condensate/vacuum recovery system
7,825.00	North River Elementary School (Mercy)	MCR	3,178,681.00	3,186,506.00	Replace existng FACP with new, per response to RFI #10.
12,440.00	Smith School	MCR	1,585,890.00	1,598,130.00	Provide pricing for a lift to move food and debris from the cafeteria area
2,865.00	South Shore Academy	MCR	366,100.00	368,965.00	Add fee for increase of scope during design phase (restrooms, elev mach room).
1,450.00	Tilton School	MCR	3,652,625.95	3,654,075.95	add soffit at line 3 from line C to F in North addition
1,000.00	Wadsworth School	MCR	1,335,430.00	1,336,430.00	Additional fire alarm scope, per Fire Prevention Bureau's marked up drawings.
1,000.00	Wells Academy	MCR	2,864,094.29	2,865,094.29	Modify RTU 1 and RTU 2 disconnects per manufacturers recommendations
39,788.00	Westcott School	MCR	50,866.00	90,654.00	Provide door catch at top and bottom of inactive door leaf on all new and existing casework where ha
12,570.00	Whittier School	MCR	340,000.00	352,570.00	Additional Services for Elevator Consultant's Project Administration and Review(s).
8,833.00	Wright School	MCR	1,204,486.00	1,213,319.00	Additional fire escape repair



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26,553.00	Amundsen High School	SCI	2,376,661.97	2,403,214.97	Remove concrete slab at trenching location for feeders.
14,675.00	Steinmetz High School	SCI	1,633,103.59	1,647,778.59	Furnish and install an addressable control module for elevator recall, an alphanumeric annunciator
3,759.00	Steinmetz High School	SCI	1,633,103.59	1,636,862.59	Talcott Additional fire alarm work requested by the Chicago Fire Prevention Bureau
1,000.00	Chalmers School	SER	498,463.50	499,463.50	Install new drain tile in the courtyard and ensure catch basin rodded out to city sewer
1,000.00	Chase School	SER	366,453.15	367,453.15	Drywall chase in rm 206 to conceal new plumbing vent lines from island sinks.
960.00	Hay Community Academy	SER	487,140.56	488,100.56	Demolish an additional 4" wall behind the existing bathroom wall to access the plumbing pipes
1,000.00	Otis School	SER	327,389.11	328,389.11	Scope added at the Transfer Meeting.
1,560.00	Thorp Academy	SER	361,123.31	362,683.31	Add 4 inch block against exposed concrete in resource center
5,539.00	Kipling School	TUS	729,527.00	735,066.00	Add fee for increase of scope during design phase (restrooms).

\$2,819,092.36

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Elevator Maintenance Fund	\$869,316.00	5

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
255,356.00	Clark High School	SAC	0.00	255,356.00	Added Bathroom Improvements and Elevator Upgrades
72,292.00	Jones Magnet High School	SAC	0.00	72,292.00	Added Bathroom Improvements and Elevator Upgrades
58,740.00	King High School	SAC	0.00	58,740.00	Added Bathroom Improvements and Elevator Upgrades
397,500.00	Lane Tech High School	SAC	0.00	397,500.00	Added Bathroom Improvements and Elevator Upgrades
85,428.00	Young Magnet High School (Whitney)	SAC	0.00	85,428.00	Added Bathroom Improvements and Elevator Upgrades

\$869,316.00

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Exterior Site Work Fund	\$221,987.73	19

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
59,175.67	Agassiz School	EXT	0.00	59,175.67	Added Exterior Construction Project
36,583.83	Agassiz School	EXT	0.00	36,583.83	Added Exterior Construction Project
4,240.50	Agassiz School	EXT	0.00	4,240.50	Added Exterior Construction Project
1,925.00	Barbara Vick Center	EXT	0.00	1,925.00	Added Exterior Construction Project



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32,862.61	Clark School	EXT	32,862.61	65,725.22	Added Exterior Construction Project
1,677.50	Dixon School	EXT	0.00	1,677.50	Added Exterior Construction Project
18,846.30	Graham Training Center High School	EXT	0.00	18,846.30	Added Exterior Construction Project
8,166.52	Graham Training Center High School	EXT	0.00	8,166.52	Added Exterior Construction Project
10,860.00	Graham Training Center High School	EXT	0.00	10,860.00	Added Exterior Construction Project
1,437.70	Kozminski Academy	EXT	0.00	1,437.70	Added Exterior Construction Project
1,925.00	Ruggles School	EXT	0.00	1,925.00	Added Exterior Construction Project
6,765.00	Wheatley CPC	EXT	6,765.00	13,530.00	Added Exterior Construction Project
1,100.00	Casals School	NPL	0.00	1,100.00	Added Exterior Construction Project
10,077.10	Doolittle Intermed. & Upp.*	NPL	0.00	10,077.10	Added Exterior Construction Project
2,433.75	Gillespie School	NPL	0.00	2,433.75	Added Exterior Construction Project
10,931.25	Haley, Alex School	NPL	0.00	10,931.25	Added Exterior Construction Project
2,860.00	Hurley School	NPL	0.00	2,860.00	Added Exterior Construction Project
6,737.50	Nixon School	NPL	0.00	6,737.50	Added Exterior Construction Project
3,382.50	Tanner School	NPL	0.00	3,382.50	Added Exterior Construction Project

\$221,987.73

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Modular Unit Fund	\$540,652.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
540,652.00	Pasteur School	TUS	0.00	540,652.00	Added 2-2 Classroom Modulares

\$540,652.00

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$2,749,761.52	9

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
19,440.00	Crown Academy	BLR	2,300,000.00	2,319,440.00	Added Renovation Scope
220,470.00	Haley, Alex School	BLR	800,000.00	1,020,470.00	Added Renovation Scope



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90,350.00	Hyde Park Academy	BLR	4,000,000.00	4,090,350.00	Added Renovation Scope
347,590.00	CPS Central Offices	MCR	0.00	347,590.00	Added Renovation Scope
132,400.00	Harte School	MCR	200,000.00	332,400.00	Added Renovation Scope
126,733.00	Marshall Middle School	MCR	750,000.00	876,733.00	Added Renovation Scope
196,500.00	Mireles Academy	MCR	500,000.00	696,500.00	Added Renovation Scope
1,341,291.52	Westcott School	MCR	0.00	1,341,291.52	Added Renovation Scope
274,987.00	Westinghouse High School	STK	11,220.00	286,207.00	Added Renovation Scope

\$2,749,761.52

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Student Locker Upgrade Fund	\$591,450.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
591,450.00	Bond School	MCR	150,000.00	741,450.00	Added Renovation Scope

\$591,450.00



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Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	MCR	\$2,856,982.45	7

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
291,060.00	Lawrence School	MCR	1,000,000.00	708,940.00	Award Less than Budget
81,517.00	Mason School	MCR	2,500,000.00	2,418,483.00	Award Less than Budget
55,628.30	Northwest Middle School	MCR	3,000,000.00	2,944,371.70	Award Less than Budget
963,696.00	Pope School	MCR	2,000,000.00	1,036,304.00	Award Less than Budget
797,805.15	Sabin Magnet	MCR	3,000,000.00	2,202,194.85	Award Less than Budget
158,282.00	Sumner Academy	MCR	500,000.00	341,718.00	Award Less than Budget
508,994.00	Bogan Technical High School	SLK	1,000,000.00	491,006.00	Award Less than Budget

\$2,856,982.45

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Student Accommodations Fund	ADA	\$633,410.00	2

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
533,290.00	Corliss High School	ADA	1,900,000.00	1,366,710.00	Award Less than Budget
100,120.00	Manley Academy	ADA	1,700,000.00	1,599,880.00	Award Less than Budget

\$633,410.00