

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - March 2004

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Capital Operation and Maintenance Fund	\$ 766,955.92	94	\$ -	0	\$ (766,955.92)	\$ 6,052,019.51	\$ 5,285,063.59
Change Order for Work in Progress	\$ 14,856.00	2	\$ -	0	\$ (14,856.00)	\$ 31,588.60	\$ 16,732.60
Project Contingency Fund	\$ 1,192,919.00	57	\$ 964,760.00	4	\$ (228,159.00)	\$ 371,876.85	\$ 143,717.85
Student Accommodations Fund	\$ -	0	\$ 226,700.00	2	\$ 226,700.00	\$ 237,000.00	\$ 463,700.00



Proposed Changes to Capital Improvement Program Budget

Wednesday, March 03, 2004

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$766,955.92	94

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
2,567.00	Cregier Multiplex	OCR	0.00	2,567.00	O&M CHIMNEYS-REPAIRS/RECONSTRUCTION
4,240.87	Black Magnet Branch	OCV	0.00	4,240.87	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
6,000.00	Bowen High School	OCV	0.00	6,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,338.66	Clay School	OCV	9,250.00	11,588.66	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
46,627.00	Clemente Academy	OCV	0.00	46,627.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,465.00	Haley, Alex School	OCV	0.00	2,465.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
3,492.00	Hamilton School	OCV	0.00	3,492.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
19,200.00	Harvard School	OCV	0.00	19,200.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
9,900.00	Johnson School	OCV	0.00	9,900.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,500.00	Jordan School	OCV	0.00	2,500.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
72,200.00	Nettelhorst School	OCV	0.00	72,200.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,500.00	Northside Learning Center	OCV	0.00	2,500.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
4,650.00	Prosser High School	OCV	0.00	4,650.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,400.00	Smith School	OCV	0.00	2,400.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
1,800.00	White School	OCV	0.00	1,800.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
11,012.00	Audubon School	ODR	0.00	11,012.00	O&M DOOR REPLACEMENT/HARDWARE
4,340.00	Byrd Academy	ODR	0.00	4,340.00	O&M DOOR REPLACEMENT/HARDWARE
21,230.00	Payton High School	ODR	0.00	21,230.00	O&M DOOR REPLACEMENT/HARDWARE
4,800.00	Kelvyn Park High School	OEI	0.00	4,800.00	O&M ELECTRICAL IMPROVEMENTS
5,873.00	Lenart Center	OEI	4,800.00	10,673.00	O&M ELECTRICAL IMPROVEMENTS
5,975.50	Chicago Academy	OEM	0.00	5,975.50	O&M ELEVATOR MAINTENANCE, REPAIR, REPLACE
7,832.00	Lane Tech High School	OEM	0.00	7,832.00	O&M ELEVATOR MAINTENANCE, REPAIR, REPLACE
969.00	Buckingham Center	OEN	0.00	969.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
8,000.00	Cameron School	OEN	17,020.00	25,020.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
634.00	Carver Middle School	OEN	0.00	634.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
3,000.00	Curtis School	OEN	0.00	3,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)



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276.73	Esmond School	OEN	0.00	276.73	O&M ENVIRONMENTAL PROJECTS (NO LBP)
323.51	Fort Dearborn School	OEN	0.00	323.51	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,500.00	Foster Park School	OEN	0.00	1,500.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,499.14	Gillespie School	OEN	0.00	2,499.14	O&M ENVIRONMENTAL PROJECTS (NO LBP)
582.00	Green School	OEN	0.00	582.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
765.00	Hale School	OEN	0.00	765.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
791.97	Hancock High School	OEN	0.00	791.97	O&M ENVIRONMENTAL PROJECTS (NO LBP)
503.00	Henderson School	OEN	0.00	503.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
816.00	Higgins Academy	OEN	0.00	816.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,923.69	Hoyne School	OEN	0.00	1,923.69	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,500.00	Johns Community Academy	OEN	0.00	2,500.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,500.00	Kipling School	OEN	0.00	1,500.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
12,000.00	Mitchell School	OEN	0.00	12,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
7,912.00	Mitchell School	OEN	0.00	7,912.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,098.00	Nicholson School	OEN	0.00	1,098.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
437.87	Ryder School	OEN	0.00	437.87	O&M ENVIRONMENTAL PROJECTS (NO LBP)
2,500.00	Senn Academy	OEN	0.00	2,500.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
124.00	Shoop School	OEN	0.00	124.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,151.48	Songhai Institute	OEN	0.00	1,151.48	O&M ENVIRONMENTAL PROJECTS (NO LBP)
771.04	Sutherland School	OEN	0.00	771.04	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,034.71	Sutherland School	OEN	0.00	1,034.71	O&M ENVIRONMENTAL PROJECTS (NO LBP)
7,350.00	Sutherland School	OEN	0.00	7,350.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
908.73	Warren School	OEN	0.00	908.73	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,174.86	West Pullman School	OEN	0.00	1,174.86	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,224.63	Whistler School	OEN	0.00	1,224.63	O&M ENVIRONMENTAL PROJECTS (NO LBP)
634.00	White School	OEN	0.00	634.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
1,760.00	Clemente Academy	OFR	0.00	1,760.00	O&M FLOOR REFINISHING/REPLACEMENT
18,600.00	Julian High School	OFR	0.00	18,600.00	O&M FLOOR REFINISHING/REPLACEMENT
3,980.00	Salazar Center	OGC	0.00	3,980.00	O&M GENERAL CONSTRUCTION
9,767.78	Burley School	OHI	0.00	9,767.78	O&M HVAC IMPROVEMENTS
2,829.00	Byrd Academy	OHI	0.00	2,829.00	O&M HVAC IMPROVEMENTS
32,000.00	Near North Center	OHI	0.00	32,000.00	O&M HVAC IMPROVEMENTS



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2,997.00	Owens Academy	OHI	0.00	2,997.00	O&M HVAC IMPROVEMENTS
9,854.89	Owens Academy	OHI	0.00	9,854.89	O&M HVAC IMPROVEMENTS
3,590.00	Swift School	OHI	0.00	3,590.00	O&M HVAC IMPROVEMENTS
5,400.00	Whittier School	OHI	0.00	5,400.00	O&M HVAC IMPROVEMENTS
4,200.00	Woodson South School	OHI	0.00	4,200.00	O&M HVAC IMPROVEMENTS
40,996.00	Copernicus School	OII	0.00	40,996.00	O&M INTERIOR IMPROVEMENTS
7,080.00	Pritzker School	OII	0.00	7,080.00	O&M INTERIOR IMPROVEMENTS
34,360.00	Von Steuben Metro	OII	0.00	34,360.00	O&M INTERIOR IMPROVEMENTS
26,500.00	Sabin Magnet	OIP	0.00	26,500.00	O&M INTERIOR PAINTING
3,757.80	Vanderpoel Magnet	OLA	0.00	3,757.80	O&M LBP ABATEMENT/MITIGATION
2,175.00	Washington School (Harold)	OLA	0.00	2,175.00	O&M LBP ABATEMENT/MITIGATION
2,400.00	Byrd Academy	OLP	0.00	2,400.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
4,160.00	Carver Primary School	OLP	0.00	4,160.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
35,394.00	Truth School	OLP	0.00	35,394.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
4,108.50	Truth School	OLP	0.00	4,108.50	O&M LANDSCAPING/PLAYGROUND PROJECTS
4,114.26	Hay Community Academy	OMA	0.00	4,114.26	O&M MASONRY
5,250.00	Senn Academy	OMA	0.00	5,250.00	O&M MASONRY
7,500.00	Spalding High School	OMA	0.00	7,500.00	O&M MASONRY
5,170.00	Clemente Academy	OPI	0.00	5,170.00	O&M PLUMBING IMPROVEMENTS
8,226.00	Farnsworth School	OPI	0.00	8,226.00	O&M PLUMBING IMPROVEMENTS
6,482.00	Foster Park School	OPI	0.00	6,482.00	O&M INTERIOR IMPROVEMENTS
5,794.00	Hurley School	OPI	0.00	5,794.00	O&M PLUMBING IMPROVEMENTS
7,295.00	Kershaw School	OPI	0.00	7,295.00	O&M PLUMBING IMPROVEMENTS
2,700.00	Dawes School	ORR	0.00	2,700.00	O&M ROOF REPAIRS
4,000.00	Lathrop School	ORR	46,491.00	50,491.00	O&M ROOF REPAIRS
71,000.00	Perspective Charter School	ORR	0.00	71,000.00	O&M ROOF REPAIRS
2,500.00	Schmid School	ORR	0.00	2,500.00	O&M ROOF REPAIRS
16,930.00	Young School (Ella Flagg)	ORR	0.00	16,930.00	O&M ROOF REPAIRS
14,850.00	Buckingham Center	OSS	0.00	14,850.00	O&M SECURITY SYSTEM/EQUIPMENT
2,995.00	Edgebrook School	OSS	0.00	2,995.00	O&M SECURITY SYSTEM/EQUIPMENT
15,109.00	Hope College Prep High School	OSS	0.00	15,109.00	O&M SECURITY SYSTEM/EQUIPMENT
7,447.30	Inter-American Magnet	OSS	0.00	7,447.30	O&M SECURITY SYSTEM/EQUIPMENT



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2,950.00	Thorp Academy	OSS	0.00	2,950.00	O&M SECURITY SYSTEM/EQUIPMENT
5,178.00	Aldridge School	OWI	0.00	5,178.00	O&M WASHROOM IMPROVEMENTS
2,675.00	Ebinger School	OWI	0.00	2,675.00	O&M WASHROOM IMPROVEMENTS
4,032.00	Arai Middle School	OWM	0.00	4,032.00	O&M WASTE MANAGEMENT
\$766,955.92					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$14,856.00	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
7,039.00	Spencer Academy	BLR	1,200,000.00	1,207,039.00	Occupancy analysis, CADD backgrounds, detailed field survey, structural work.
7,817.00	Westcott School	MCR	37,160.00	44,977.00	Floor, ceiling & interior door replacements, painting & decorating, lighting and fire alarm upgrades
\$14,856.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$1,192,919.00	57

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
372.00	Andersen Community	ADA	974,046.00	974,418.00	Additional fee for existing canopy modification.
798.00	Andersen Community	ADA	974,046.00	974,844.00	Additional fee for additions to site plan for landscaping.
23,323.00	Barnard School	ADA	879,760.00	903,083.00	Revision to sidewalk detail at new West Entry. Issued in response to RFI #8.
9,256.00	Bradwell School	ADA	900,000.00	909,256.00	The Transfer Package was modified after the project was transferred. The modifications affected the
6,568.00	Crane Tech High School	ADA	2,269,552.31	2,276,120.31	Provide pricing for 4 new heat detectors, 2 pull stations, 2 audios and 2 strobes in the field house.
5,263.00	Dirksen School	ADA	642,564.13	647,827.13	Additional fees for construction admin based upon construction duration.
2,329.00	Julian High School	ADA	1,792,035.69	1,794,364.69	Install steel angle & backer rod @ top of wall in corridor of new classrooms in Sports Admin area
5,106.00	Julian High School	ADA	1,792,035.69	1,797,141.69	Add 3 bollards to hold the pushplates for auto-assist hardware for accessible doors. Conduit to be c
5,649.00	Kelly High School	ADA	1,008,019.09	1,013,668.09	West Entrance - Remove extg fdtn at demolished ramp; fill voids bw extg walls at stair and landing
7,082.00	Kelly High School	ADA	1,008,019.09	1,015,101.09	Revise west entrance ramp; provide 2 additional shrubs
3,615.00	Otis School	ADA	1,223,499.88	1,227,114.88	Otis - Soil boring & report for BOU and CDOT submittals
6,142.00	Phillips High School	ADA	2,617,002.70	2,623,144.70	Replace damaged floor drain in boys locker room, provide new hot water pump and return pipe next to



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4,445.00	Phillips High School	ADA	2,617,002.70	2,621,447.70	Provide 2 additional smoke detectors for the elevator recall system as required by City of Chicago i
4,461.00	Sauganash School	ADA	603,869.07	608,330.07	Additional fees for construction administration beyond original contract duration.
1,635.00	Stock School	ADA	366,146.60	367,781.60	Additional fees for construction administration beyond original duration.
3,976.00	Vanderpoel Magnet	ADA	1,363,209.84	1,367,185.84	Ortiz portion of new EM lighting system, exhaust for UPS room
1,054.00	Goudy School	ADD	10,243,590.71	10,244,644.71	Install intercom station at Assistant Principal's office
2,713.00	Goudy School	ADD	10,243,590.71	10,246,303.71	Install stainless steel sheet metal flashing at top of parapet wall where addition meets the existin
2,524.00	Goudy School	ADD	10,243,590.71	10,246,114.71	Install 1-1/4" conduit from foundation to property line per request of Office of Emergency Communica
8,904.00	Moos School	ADD	12,856,946.33	12,865,850.33	Correction to approved COR 1032. There was no landscape credit.
14,910.00	Boone School	BLR	1,478,010.00	1,492,920.00	Replace lighting panelboard and light lenses
1,900.00	Clinton School	BLR	1,459,370.00	1,461,270.00	Prepare drawings replacing steam & condensate piping in Ash Rm & replace piping in pipe trench.
44,935.00	Mozart School	LNK	518,935.00	563,870.00	Furnish and install car wheel stops and related parking lot striping; enclose dumpster locations; ad
2,605.00	Bouchet Academy	LTG	404,295.00	406,900.00	Install additional fixture supports for Main Bldg Auditorium fixtures.
7,000.00	Dyett (H/S) & Middle	LTG	34,140.00	41,140.00	Replace Recreation common area floorings, revolving doors, remove locker pads, replace light fixture
9,331.00	Lawrence School	LTG	512,633.00	521,964.00	Repair/replace the emergency lighting contactor
48,269.00	Bunche School	MCR	4,317,242.00	4,365,511.00	Install exterior disconnect for 15 unit ventilators, extend RTU ductwork, remove mortar and caulk co
4,495.00	Chicago Agricultural High School	MCR	11,410.00	15,905.00	Repair/replace dual temperature pipe supports for AHU; - 7 & 8 not included in transfer package scope
12,427.00	Corliss High School	MCR	402,042.00	414,469.00	Remove and relocate existinng aisle lights under the chairs
6,401.00	Crane Tech High School	MCR	4,280,481.00	4,286,882.00	Provide pricing for an expansion tank connected between the new check valve and domestic hot water s
15,757.00	Ebinger School	MCR	321,760.31	337,517.31	Provide new Pitch pans at all locations of existing pitch pans (approximately 106)
419,870.00	Falconer School	MCR	200,000.00	619,870.00	Added Renovation Scope
1,031.00	Flower Career Academy (Closed)	MCR	3,745,498.16	3,746,529.16	Replace three louvers with additional windows.
6,821.00	Flower Career Academy (Closed)	MCR	3,745,498.16	3,752,319.16	Provide access to building via scaffolding or lifts for inspection of lintels by eng. & arch. Follow
6,200.00	Foster Park School	MCR	509,220.00	515,420.00	Additional time allotment for Quality Compliance Inspector during roofing.
13,330.00	Galileo Academy	MCR	3,382,652.40	3,395,982.40	Additional services for extended construction administration phase.
96,190.00	Hayt School	MCR	100,000.00	196,190.00	Added Renovation Scope
2,340.00	Henry School	MCR	949,681.65	952,021.65	Install a heat detector in the gas main room and a smoke detector in the electric room
3,500.00	Herzl School	MCR	3,205,889.00	3,209,389.00	Remove existing abandoned chimney to the upper roof deck.
7,000.00	Herzl School	MCR	3,205,889.00	3,212,889.00	Rebuild entire top portion of masonry parapet & roof edge plus small roof.
120,845.00	King High School	MCR	8,732,171.54	8,853,016.54	Addition of 4 additional rooms to Bulletin 28 (for a total of 66) (Provide new wiring & conduit for
10,744.00	King High School	MCR	8,732,171.54	8,742,915.54	Replace all room signage which was purchased & subsequently lost by the school
6,965.00	Kohn School	MCR	1,677,605.00	1,684,570.00	Remove and Re-patch existinng asphalt damaged during construction at the South Entry.
3,844.00	Lindblom High School (at Donoghue)	MCR	8,006,744.00	8,010,588.00	Remove and dispose of lunchroom tables.



04-0324-RS2

Chicago Public Schools

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3,457.00	North River Elementary School (Mercy)	MCR	3,025,411.00	3,028,868.00	1. Provide drain line from third floor sink to replace existing 2" PVC drain line. 2. Provide a b
2,782.00	North River Elementary School (Mercy)	MCR	3,025,411.00	3,028,193.00	1. Provide a new remote security keypad in basement level at connection of school and church baseme
70,760.00	Schurz High School	MCR	750,000.00	820,760.00	Added Renovation Scope
7,150.00	Trumbull School	MCR	2,927,763.00	2,934,913.00	Roofing inspection for 16.5 days beyond the 15 originally contracted.
19,089.00	Williams School	MCR	2,361,932.40	2,381,021.40	Additional Roofing Repairs
1,537.00	Taft High School	NAB	644,669.00	646,206.00	Math Error resulted in AOR receiving less than requested on CO-1003 for additional reimbursables. R
3,368.00	Amundsen High School	SCI	2,304,583.97	2,307,951.97	Provide 2 gyp. Board enclosures for the exposed plumbing piping crossing the ceiling of the 2nd floo
13,719.00	Amundsen High School	SCI	2,304,583.97	2,318,302.97	Provide new hung ceiling & lights at W. entry vestibule w/ gyp. Bd soffit over transoms and new heat
55,418.00	Steinmetz High School	SCI	1,577,685.59	1,633,103.59	Provide new cold and hot water lines to serve the Science Wing only.
2,846.00	Morgan Park High School	SER	1,352,180.02	1,355,026.02	Provide sump pump in ex sump pit in ComEd vault of south bldg.
4,632.00	Morgan Park High School	SER	1,352,180.02	1,356,812.02	Provide clean power for data drops in rooms 120 & 122.
1,040.00	Fernwood School	STK	124,668.00	125,708.00	Add services for Bulletin & time preparing and sending documents to F&V, et al for Bret Harte School
35,196.00	Gage Park High School	TUS	1,036,910.00	1,072,106.00	Underground plumbing requested by Water/Sewer Departments
\$1,192,919.00					



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Budget Increase (To)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	BLR	\$964,760.00	4

Budget Decrease (From)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
448,380.00	Gillespie School	BLR	1,500,000.00	1,051,620.00	Award Less than Budget
410,550.00	Penn School	BLR	3,000,000.00	2,589,450.00	Award Less than Budget
99,850.00	Audubon School	MCR	500,000.00	400,150.00	Award Less than Budget
5,980.00	Webster, Hansberry School	MCR	250,000.00	244,020.00	Award Less than Budget
\$964,760.00					

Budget Increase (To)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Student Accommodations Fund	ADA	\$226,700.00	2

Budget Decrease (From)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
166,870.00	McPherson School	ADA	600,000.00	433,130.00	Award Less than Budget
59,830.00	Wacker School	ADA	400,000.00	340,170.00	Award Less than Budget
\$226,700.00					