

OMNIBUS REPORT: AUTHORIZE THE ACCEPTANCE OF GRANTS

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Authorize the acceptance of the following grants from the following sources for the following users:

1. **FUNDING SOURCE:** **U. S. Department of Education
For the NCLB Title III LIIPLEP and IEP Programs**

RECEIVING SCHOOL/UNIT: Office of Language and Cultural Education

AMOUNT: \$11,637,492

PURPOSE: To provide the **language instruction programs (LIP) and other support services available to limited English proficient (LEP) students enrolled in the Chicago Public Schools.** The Title III LIIPLEP program is designed to supplement the TBE and TPI programs currently being implemented as required under the Illinois Transitional Bilingual Education mandate. Additionally, the Title III Immigrant Education Program (IEP) is designed specifically to supplement TBE and TPI programs for eligible immigrant students.

FUNDING PERIOD: September 1, 2003 through August 31, 2004

BUDGET STATUS: Pending budget allocation

CREDIT/CHARGE TO:	Sundry Units -268-227-1052/7944-objects (IEP)	\$1,897,374
	Sundry Units -268-228-1052/7944-objects (LIIPLEP)	\$5,568,040
	(0950-268-559-7782-5990)	\$4,172,078

2. **FUNDING SOURCE:** **U. S. Department of Education**

RECEIVING SCHOOL/UNIT: Office of Academic Enhancement (Unit 0310)

AMOUNT: \$1,957,795

PURPOSE: To support development of a **comprehensive school choice program in the Chicago Public Schools.** This includes establishing high quality programs and new schools of choice in two clusters of elementary schools during the 2003-2004 school year. Also, this includes funding for a system-wide public relations campaign to help parents understand and use school choice better. Funding from this grant will support the Office of New Schools Development and the Office of Academic Enhancement in this joint effort.

FUNDING PERIOD: October 1, 2003 through September 30, 2004

BUDGET STATUS: Previously budgeted for Voluntary Public School Choice Program

CREDIT/CHARGE TO: Sundry Units-239-929-7981-objects

3. **FUNDING SOURCE:** **Mayor's Office of Workforce Development (MOWD)**
- RECEIVING SCHOOL/UNIT: Office of Education-to-Careers
- AMOUNT: \$549,826.70
- PURPOSE: To fund the **Jobs for Illinois Graduates (JILG) Program**: to serve Illinois' youth who are at risk of future under- or un-employment by preparing high school youth for the world of work and life-long learning.
- FUNDING PERIOD: August 27, 2003 through June 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: Sundry units – 239-746-7913-objects
(0950-239-970-7783-5990)

- 4. FUNDING SOURCE:** **Chicago Department of Human Services (CDHS)** See Note Below
- RECEIVING SCHOOL/UNIT: Office of Early Childhood Education
- AMOUNT: ~~\$18,895,543~~ \$23,887,500 (Fiscal Year 2004)
This figure reflects the maximum compensation for Head Start services to 6,000 eligible children and families.
- \$10,237,500 (Fiscal Year 2005)
This figure reflects the maximum compensation for Head Start services to 6,000 eligible children and families.
- PURPOSE: For the **continuation of the Head Start Child Development Program and support to the Cradle-to-Classroom Program.**
- FUNDING PERIOD: December 1, 2003 through November 30, 2004
- BUDGET STATUS: This program is fully reimbursable through the Chicago Department of Human Services.
- CREDIT/CHARGE TO: ~~\$18,679,712~~ \$18,474,512 (Fiscal 2004) to Head Start:
0480/0952 – 239-552-7925/7926/7927/7928/7929/7930/7931/7790/7984-objects
- \$5,255,488 (Fiscal 2004) to Head Start:
(0952-239-970-7783-5990)
- \$10,170,000 (Fiscal 2005) to Head Start:
0480/0952 - 239-552-7925/7926/7927/7928/7929/7930/7931/7790/7984 – objects
- ~~\$245,834~~ \$157,500 (Fiscal 2004) to Cradle-to-Classroom:
0952-239-626-7924-objects
- \$67,500 (Fiscal 2005) to Cradle-to-Classroom:
0952-239-626-7924-objects
- Note: This is an amendment to Grant Item #1 on Board report 03-1119-ED03 to reflect an increase of funding in the amount of \$15,229,457 based on the maximum amount of compensation for Head Start services to 6,000 eligible children and families.**

EXPENDITURE OF FUNDS: Expenditures of grant funds in excess of \$10,000 are subject to additional prior Board approval. In the event grant funds are not expended in accordance with the grant and are required to be returned to the funding source, up to 10% of the grant award may be so returned without further Board action. The return of any grant funds in excess of 10% of the grant award shall be reported to and approved by the Board.

AUTHORIZATION: Authorize the President and the Secretary to execute any required grant acceptance agreements for the above-referenced grant awards.

LSC REVIEW: Local School Council approval is not applicable and/or required at this time. Local school council approval at the respective receiving schools will be obtained when the schools determine the manner in which the grant funds will be expended.

AFFIRMATIVE ACTION: Not applicable.

FINANCIAL: The Budget Office received notices of these grant awards during the months of November and December, 2003.

GENERAL CONDITIONS:

Inspector General -- Each party to the agreement shall acknowledge that, in accordance with 105 ILCS 5/34.13.1, the Inspector General of the Board of Trustees has the authority to conduct certain investigations and that the Inspector General shall have access to all information and personnel necessary to conduct those investigations.

Conflicts -- The agreement shall not be legally binding on the Board if entered into in violation of the provisions of 105 ILCS 5/34-21.3 which restricts the employment of, or the letting of contracts to, former Board members during the one-year period following expiration or other termination of their terms of office.

Indebtedness -- The Board's Indebtedness Policy adopted July 26, 1995 (95-0726-EX3), as amended from time to time, shall be incorporated into and made a part of the agreement.

Ethics -- The Board's Ethics Code adopted September 27, 1995 (95-0927-RU3), as amended from time to time, shall be incorporated into and made a part of the agreement.

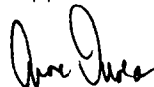
Contingent Liability -- The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed to be a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

Approved for Consideration:



BARBARA EASON-WATKINS
Chief Education Officer

Approved:



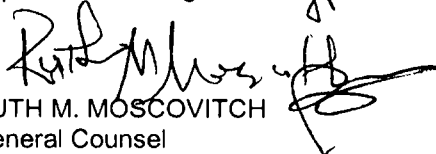
ARNE DUNCAN
Chief Executive Officer

Within Appropriation:



JOHN MAIORCA
Chief Financial Officer

Approved as to Legal Form: 



RUTH M. MOSCOVITCH
General Counsel