

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by the Board; and

**WHEREAS**, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:**

**Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

**Section 2.** This Resolution is effective immediately upon its adoption.

### CIP Budget Change Summary - November 2003

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Capital Operation and Maintenance Fund	\$ 206,792.88	18	\$ -	0	(206,792.88)	\$ 8,289,955.92	\$ 8,083,163.04
Change Order for Work in Progress	\$ 4,033,754.12	75	\$ -	0	(4,033,754.12)	\$ 9,239,857.58	\$ 5,206,103.46
Environmental Remediation	\$ 8,450.00	1	\$ -	0	(8,450.00)	\$ 4,893,929.10	\$ 4,885,479.10
Exterior Site Work Fund	\$ 29,885.12	5	\$ -	0	(29,885.12)	\$ 1,333,915.85	\$ 1,304,030.73
Project Contingency Fund	\$ 145,730.00	1	\$ -	0	(145,730.00)	\$ 3,479,483.87	\$ 3,333,753.87
Student Accommodations Fund	\$ 163,000.00	1	\$ -	0	(163,000.00)	\$ 400,000.00	\$ 237,000.00



## Proposed Changes to Capital Improvement Program Budget

Wednesday, October 22, 2003

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$206,792.88	18

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
25,048.00	Woods Community Academy	OBI	0.00	25,048.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
9,980.00	Barton School	OCV	0.00	9,980.00	O&M CHIMNEYS-REPAIRS/RECONSTRUCTION
6,539.00	Songhal Institute	OCV	0.00	6,539.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,980.00	Williams School	ODR	0.00	2,980.00	O&M DOOR REPLACEMENT/HARDWARE
4,800.00	Lenart Center	OEI	0.00	4,800.00	O&M ELECTRICAL IMPROVEMENTS
7,156.40	Barton School	OEN	5,575.90	12,732.30	O&M ENVIRONMENTAL PROJECTS (NO LBP)
5,809.93	Barton School	OEN	0.00	5,809.93	O&M ENVIRONMENTAL PROJECTS (NO LBP)
3,488.25	Ruggles School	OFR	0.00	3,488.25	O&M FLOOR REFINISHING/REPLACEMENT
4,458.00	Jensen Academy	OHI	0.00	4,458.00	O&M HVAC IMPROVEMENTS
9,975.00	Onahan School	OHI	0.00	9,975.00	O&M HVAC IMPROVEMENTS
6,326.00	White School	OHI	0.00	6,326.00	O&M HVAC IMPROVEMENTS
9,599.32	Eckersall Stadium	OLP	0.00	9,599.32	O&M LANDSCAPING/PLAYGROUND PROJECTS
6,546.98	Williams School	OPI	0.00	6,546.98	O&M PLUMBING IMPROVEMENTS
12,980.00	Brown School	OSS	0.00	12,980.00	O&M SECURITY SYSTEM/EQUIPMENT
5,900.00	Whittier School	OSS	0.00	5,900.00	O&M SECURITY SYSTEM/EQUIPMENT
41,938.00	Fenger Academy	OWI	0.00	41,938.00	O&M WASHROOM IMPROVEMENTS
37,668.00	Herbert School	OWI	0.00	37,668.00	O&M WASHROOM IMPROVEMENTS
5,600.00	Ross School	OWI	0.00	5,600.00	O&M WASHROOM IMPROVEMENTS
<b>\$206,792.88</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$4,033,754.12	75

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
5,607.00	Chicago Vocational High School	ADA	1,596,401.00	1,602,008.00	Environmental abatement for heater in Room 107 at Partee



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1,053.00	Crane Tech High School	ADA	2,268,499.31	2,269,552.31	Summer move-Demountable partitions for Office 214
6,872.00	Edison Comprehensive School	ADA	819,529.00	828,401.00	1. Provide and Install (2) Emergency communication devices at areas of emergency assistance.
30,385.00	Jackson Academy	ADA	1,135,504.71	1,165,889.71	Additional smoke detectors, annunciators, pull stations, and relays required by Bureau of Fire Preve
2,159.00	Julian High School	ADA	1,743,228.69	1,745,387.69	Replace bad main valve on 3rd floor with new ball valve at the 2" pipe; inspect the valve for main f
1,579.00	McCosh School	ADA	459,371.10	460,950.10	LBP abatement and painting in elevator vestibule lobby which is peeling
7,748.00	Goudy School	ADD	10,200,908.59	10,208,656.59	Provide raised concrete curb and footing due to grade variation. Insatll steel fence around curb due
2,292.12	Goudy School	ADD	10,200,908.59	10,203,200.71	Install a higher stoop with railing for access to garbage compactor to allow maintenance staff to li
4,616.00	Goudy School	ADD	10,200,908.59	10,205,524.59	Install concrete stairs at pump room due to differences in elevations when the penetration was made
1,898.00	Moos School	ADD	12,824,559.33	12,826,457.33	Provide handset intercom communication at the existing school.
6,314.00	Moos School	ADD	12,824,559.33	12,830,873.33	Paint ornamental fence and reappear addition floor at Earhart Elementary School.
18,527.00	Murray Academy	ADD	13,089,434.97	13,107,961.97	install safety features for 7 fire shutters
7,549.00	Murray Academy	ADD	13,089,434.97	13,096,983.97	Add railings , ladder, and kick plates to chiller platform.
2,049.00	Murray Academy	ADD	13,089,434.97	13,091,483.97	provide one additional security camera outlet on north exterior wall of North addition to cover blin
9,539.00	Murray Academy	ADD	13,089,434.97	13,098,973.97	Add emergency electronic and battery backup gas valves per City of Chicago
2,100.00	Murray Academy	ADD	13,089,434.97	13,091,534.97	driveway revision
5,273.00	Murray Academy	ADD	13,089,434.97	13,094,707.97	City of chicago sewer dept. requirements for west side of school
57,362.00	Pickard School	ADD	9,237,243.00	9,294,605.00	Add exit door to 1st floor electrical switchgear room
3,151,721.00	Little Village Area New High School	DEM	0.00	3,151,721.00	Geo-Technically unsuitable soil discovered on site
6,012.00	Collins High School	MCR	3,003,372.00	3,009,384.00	AOR services in connection with addendum No. 1 & Bulletin No. 1
29,849.00	Crane Tech High School	MCR	4,157,423.00	4,187,272.00	Remove discovered abandoned light fixtures, and wiring. Cap the conduit and dispose of the lamps and
33,323.00	Dodge School	MCR	2,200,813.10	2,234,136.10	Relocate conduit room 307, power heater rm 309, and relocate light switches in bathroom.
21,522.00	Dodge School	MCR	2,200,813.10	2,222,335.10	Miscellaneous landscaping additions
24,062.00	Dodge School	MCR	2,200,813.10	2,224,875.10	Reinsulate domestic water and low pressure steam piping in crawlspace
5,606.00	Dodge School	MCR	2,200,813.10	2,206,419.10	Extension of LAN (wireless system) to reach Rooms 211, 213, 217, 218 & 219.
2,529.00	Dodge School	MCR	2,200,813.10	2,203,342.10	Furnish and install vertical blinds in rooms 104, 215, 217
17,539.00	Dodge School	MCR	2,200,813.10	2,218,352.10	Furnish and install roller shades. (Window treatments not called for on drawings; AOR provided spec
12,190.00	Dodge School	MCR	2,200,813.10	2,213,003.10	Provide window guards (25) at two entrances and 9 doors.
15,417.00	Fenger Academy	MCR	2,068,379.00	2,083,796.00	Provide new sheet metal opening to act as new overflow scupper in lieu of old scuppers.
3,540.00	Flower Career Academy (Closed)	MCR	3,545,509.16	3,549,049.16	Install operable windows at three louvered openings in the 1st floor of the S.E. quadrant of the bui
1,629.00	Foreman High School	MCR	353,589.68	355,218.68	Additional services for bulletins after construction began & extra site visits, meetings, reviews &
7,288.00	Galileo Academy	MCR	3,375,364.40	3,382,652.40	Design services to: provide drywall & metal furring system, painting in Gym. Structural & Masonry re
10,045.00	Kenwood Academy	MCR	6,460,629.13	6,470,674.13	Additional service for Bulletins 8, 17, 18 & 21R.



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1,205.00	Key School	MCR	1,321,198.45	1,322,403.45	Provide temporary gas piping to hot water heater.
832.00	Key School	MCR	1,321,198.45	1,322,030.45	Emergency electrical work during brownout.
10,824.00	King High School	MCR	8,656,872.54	8,667,696.54	MOPD revisions - ALS in Gym 112 and 116; washroom revisions in 209A, 309A, 333A; provide signage; re
2,900.00	Lindblom High School (at Donoghue)	MCR	8,000,000.00	8,002,900.00	Survey update and permit assistance
11,657.00	Monroe School	MCR	437,822.00	449,479.00	Chalkboardss and tackboards and shelving in 2 classrooms
59,886.00	Ray School	MCR	1,087,231.21	1,147,117.21	Additional masonry tuckpointing/rebuilding on deteriorated at west bell tower for flashing to be ins
16,751.00	Senn Academy	MCR	8,080,940.00	8,097,691.00	Removal of existing guards and installation of new Union Jack window guards
1,200.00	Shoemith School	MCR	1,243,179.85	1,244,379.85	Three additional days of inspection on site for quality compliance inspection of roofing operations.
1,500.00	St. George Branch (New Armour Annex)	MCR	684,480.00	665,980.00	Additional allowance for reimbursable AOR expenses.
30,015.00	Tilton School	MCR	3,604,550.95	3,634,565.95	4th floor final paint to damaged walls and ceilings associated with bulletin #16
8,060.00	Tilton School	MCR	3,604,550.95	3,612,610.95	Provide and install aluminum angles to reinforce window guards
2,320.00	Trumbull School	MCR	2,925,443.00	2,927,763.00	AOR services for added scope: Ceiling fans, battery lights for toilet rooms, fence repairs, irriga
11,628.00	Williams School	MCR	1,964,592.40	1,976,220.40	Provide new server as directed by CPS
37,553.00	Williams School	MCR	1,964,592.40	2,002,145.40	Owner Directed Landscaping
12,799.00	Williams School	MCR	1,964,592.40	1,977,391.40	Abate 70lf of asbestos containing TSI and replace with new insulation
5,394.00	Harper High School	SCI	2,072,919.43	2,078,313.43	Rm. 301-remove existing wood table tops and replace w/ new 1" thick epoxy resin tops of matching siz
5,000.00	Kelvyn Park High School	SCI	509,157.00	514,157.00	Repair existing exterior iron fence around school perimeter. Reinstall all missing sections. T&M NTE
7,395.00	Kelvyn Park High School	SCI	509,157.00	516,552.00	Remove existing piping at locations of new lab sinks for teacher demo tables. Provide new piping at
1,823.00	Steinmetz High School	SCI	1,557,140.59	1,558,963.59	Removal of chemicals
16,495.00	Burley School	SER	305,970.00	322,465.00	1. Install power conduit and pullwire from existing pullbox mounted over the existing switchboard t
10,943.00	Jahn School	SER	29,507.00	40,450.00	Disconnect existing 150A, 120/240V ATS from Existing boiler room and replace with new 150A, 3 Phase
937.00	Lafayette School	SER	930.00	1,867.00	Cost of redesign for Swichgear room relocation above and beyond remaining allowance.
2,252.00	Medill Elementary School	SER	389,176.60	391,428.60	1.Paint gym wall above new doors. 2.Paint new doors, frame, and lintel. 3.Close, seal and cover the
24,082.00	Morse School	SER	500,510.28	524,592.28	Replacements for two missing outdoor lighting poles and fixtures, stairs for vestibule at electric /
1,255.00	Seward School	SER	281,548.77	282,803.77	Provide lntel above new double doors in electrical room. Extend new switchboard concr pad to West
1,200.00	Johnson School	SIT	829,900.00	831,100.00	Update Plat of Survey for Permit.
5,181.00	Lawndale Academy	SIT	895,797.73	900,978.73	Epoxy Injection of West Property Retaining Wall
1,600.00	Morse School	STK	167,250.00	168,850.00	Prepare netting required details and a bulletin, review contractors submittals and provide construct
73,140.00	Everett School	TUS	1,670,857.00	1,743,997.00	Demolish and remove existing modular classroom
1,610.00	Farnsworth School	TUS	1,010,936.00	1,012,546.00	Install conduit for overhead telephone service with weather head and junction box and adjust interio
22,913.00	Gallistel Language Academy	TUS	1,010,106.00	1,033,019.00	Install overhead intercom system for new 4-classroom modular unit
38,055.00	Gallistel Language Academy	TUS	1,010,106.00	1,048,161.00	Installation of aerial cable to feed exterior lights around play ground



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1,610.00	Gallistel Language Academy	TUS	1,010,106.00	1,011,716.00	Install conduit for overhead telephone service with weather head and junction box and adjust interio
1,610.00	Holden School	TUS	1,214,095.00	1,215,705.00	Install conduit for overhead telephone service with weather head and junction box and adjust interio
1,610.00	Lee School	TUS	1,003,260.00	1,004,870.00	Install conduit for overhead telephone service with weather head and junction box and adjust interio
4,946.00	Park Manor School	TUS	841,922.00	846,868.00	Adjust fees to base contract: 1) AOR +\$7,744 2) Environmental -\$228. 3) Reimbursable +\$930. 4) Reimb
18,183.00	Pirie School	TUS	1,057,590.00	1,075,773.00	Adjust fees to base contract: 1) AOR +\$19,630 2) Environmental -\$308. 3) Reimbursable +\$2,300. 4) Re
47,110.00	Ruiz School	TUS	1,248,106.00	1,295,216.00	Install 3-2" conduits into main building for intercom and low voltage system.
1,610.00	Ruiz School	TUS	1,248,106.00	1,249,716.00	Install conduit for overhead telephone service with weather head and junction box and adjust interio
1,610.00	Schubert School	TUS	999,859.00	1,001,469.00	Install conduit for overhead telephone service with weather head and junction box and adjust interio
1,610.00	Twain School	TUS	1,086,070.00	1,087,680.00	Install conduit for overhead telephone service with weather head and junction box and adjust interio
10,256.00	Hanson Park Athletic Field	UAF	1,855,181.05	1,865,437.05	locate and cap an existing irrigation water line, T&M

**\$4,033,754.12**

### Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Environmental Remediation</b>	<b>\$8,450.00</b>	<b>1</b>

### Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
8,450.00	CPS Central Offices	ENC	9,975.00	18,425.00	New Environmental Construction

**\$8,450.00**

### Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Exterior Site Work Fund</b>	<b>\$29,885.12</b>	<b>5</b>

### Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,368.15	Bouchet Academy	EXT	0.00	1,368.15	Added Exterior Construction Project
7,131.67	Dewey Academy	EXT	0.00	7,131.67	Added Exterior Construction Project
36.00	Fiske School	EXT	0.00	36.00	Added Exterior Construction Project
5,303.30	Lara Academy	EXT	0.00	5,303.30	Added Exterior Construction Project
16,046.00	Medill Elementary School	EXT	0.00	16,046.00	Added Exterior Construction Project

**\$29,885.12**



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### Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Project Contingency Fund</b>	<b>\$145,730.00</b>	<b>1</b>

### Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
145,730.00	Healy School	MCR	750,000.00	895,730.00	Added Roofing Repair and Related Interior Finish Repairs

**\$145,730.00**

### Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Student Accommodations Fund</b>	<b>\$163,000.00</b>	<b>1</b>

### Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
163,000.00	Chalmers School	ADA	800,000.00	963,000.00	Additional Accessibility Scope Required for Title II Compliance

**\$163,000.00**