

OMNIBUS REPORT: AUTHORIZE THE ACCEPTANCE OF GRANTS

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Authorize the acceptance of the following grants from the following sources for the following users:

1. **FUNDING SOURCE:** **Chicago Department of Human Services (CDHS)**

RECEIVING SCHOOL/UNIT: Office of Early Childhood Education

AMOUNT: \$18,895,543

PURPOSE: For the **continuation of the Head Start child Development Program and support to the Cradle-to-Classroom Program.**

FUNDING PERIOD: December 1, 2003 through November 30, 2004

BUDGET STATUS: This program is fully reimbursable through the Chicago Department of Human Services.

CREDIT/CHARGE TO: \$18,679,712 to Head Start:
0952/0480-239-552-7925/7926/7927/7928/7929/7930/7931/7790/7984-objects

\$215,831 to Cradle-to-Classroom:
0952-239-626-7924-objects

2. **FUNDING SOURCE:** **U. S. Department of Education (Title III LIPLEP Program)**

RECEIVING SCHOOL/UNIT: Office of Language and Cultural Education

AMOUNT: \$7,120,055

PURPOSE: To provide the **language instruction programs (LIP) and other support services available to limited English proficient (LEP) students** enrolled in the Chicago Public Schools.

FUNDING PERIOD: January 24, 2003 through August 31, 2003

BUDGET STATUS: Previously budgeted

CREDIT/CHARGE TO: Sundry units – 268-597-1052/7944-objects

3. **FUNDING SOURCE:** **U. S. Department of Education
(Grant S360A020217-03)**
- RECEIVING SCHOOL/UNIT: Office of Language and Cultural Education
- AMOUNT: \$346,117
- PURPOSE: To provide **intensive English acquisition classes for first generation Hispanic immigrant students at Robert Clemente High School and its feeder elementary schools** who are at risk of dropping out due to linguistic, cultural and background experiences.
- FUNDING PERIOD: September 23, 2003 through September 22, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0930-268-990-1052-5990
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4. **FUNDING SOURCE:** **U. S. Department of Education
(Grant S060A030666)**
- RECEIVING SCHOOL/UNIT: Office of Language and Cultural Education
- AMOUNT: \$103,494
- PURPOSE: To improve the education of Native American students via the **Indian Education Formula Grant Program.**
- FUNDING PERIOD: September 1, 2003 through August 31, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0930/2110-239-528-1052/7936/7944-objects
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5. **FUNDING SOURCE:** **U. S. Department of Education
(Formula Grant)**
- RECEIVING SCHOOL/UNIT: Office of Language and Cultural Education
- AMOUNT: \$433,788
- PURPOSE: To provide **citywide supplementary educational support services to eligible refugee students** (foreign-born students from countries that have been designated as refugee country of origin).
- FUNDING PERIOD: August 15, 2003 through August 14, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: Sundry units – 239-579-7944-objects

6. **FUNDING SOURCE:** **U. S. Department of Education
(Grant S351B020080-03)**
- RECEIVING SCHOOL/UNIT: Office of Language and Cultural Education
- AMOUNT: \$199,299
- PURPOSE: To continue to establish the **Pilsen and Little Village Arts and Education Collaborative in partnership with National Louis University**. This collaborative will coordinate school and community arts and cultural resources into a delivery system to address academic needs of at-risk children and youth.
- FUNDING PERIOD: October 1, 2003 through September 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: Sundry units – 268-309-1052-objects
7. **FUNDING SOURCE:** **City of Chicago: Commission on Animal Care and Control**
- RECEIVING SCHOOL/UNIT: Office of Standards Based Instruction
- AMOUNT: \$10,000
- PURPOSE: To assist in the **revision of the Character Education Curriculum to integrate the humane treatment of animals into the K-12 curriculum of the Chicago Public Schools**.
- FUNDING PERIOD: No limitations
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0430-280-761-0302- objects

8. **FUNDING SOURCE:** **U. S. Department of Education**
- RECEIVING SCHOOL/UNIT: Office of Language and Cultural Education
- AMOUNT: \$224,381
- PURPOSE: To fund the **Develop Early Literacies Through the Arts (DELTA) project**, which applies the Chicago Arts partnerships in Education (CAPE) model of improving schools through arts integration, teacher professional development and teaching artist collaborations to support the improving academic Achievement Through the Arts (IAAA) initiative of the Chicago Public Schools.
- FUNDING PERIOD: October 1, 2003 through September 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0930-268-809-2240-objects
(0950-268-227-7782-5990)
9. **FUNDING SOURCE:** **Illinois Criminal Justice Information Authority,
Via the Chicago Police Department**
- RECEIVING SCHOOL/UNIT: Office of Specialized Services
- AMOUNT: \$411,234
- PURPOSE: To provide **transitional services to juvenile offenders after their release from a detention/correctional facility to help them re-enter school.**
- FUNDING PERIOD: December 1, 2003 through March 30, 2005
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0959-239-794-various programs-various objects

- 10. FUNDING SOURCE: Illinois State Board of Education**
- RECEIVING SCHOOL/UNIT: Department of Instructional Technology
- AMOUNT: \$6,184,447
- PURPOSE: To fund the **Enhancing Education through Technology Formula Grant**: the implementation, coordination and administration of professional development and instructional technology training to support primary reading (grades K-3) and middle-school math (grades 6-8) teachers in the 179 NCLB section 1116 schools; and to allocate an appropriate funding amount for federally mandated non-public school participation.
- FUNDING PERIOD: September 1, 2003 through June 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: Charge \$6,020,725 to Sundry units – 239-895-1112/1149/1157/1158/7536-objects
Charge \$ 163,722 to Sundry units -239-895-1112/1149/1157/1158/7536-objects
(0950-239-970-7783-5990)
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- 11. FUNDING SOURCE: Illinois State Board of Education**
- RECEIVING SCHOOL/UNIT: Office of Specialized Services
- AMOUNT: \$3,268,502
- PURPOSE: To provide **educational services to students who have been expelled from Chicago Public Schools and enrolled in alternative safe school programs.**
- FUNDING PERIOD: July 1, 2003 through June 30, 2004
- BUDGET STATUS: Previously budgeted
- CREDIT/CHARGE TO: 0959-239-839-7090-5560

- 12. FUNDING SOURCE: Chicago Department of Human Services**
- RECEIVING SCHOOL/UNIT: Office of Specialized Services
- AMOUNT: \$613,622
- PURPOSE: Funding for salary, pension and benefit compensation for the following personnel required to implement **transition initiatives, childfind evaluation of and services for students with disabilities evaluation activities attending Head Start programs as outlined in the Agreement:**
- 4 Speech Pathologists
 - 5 Early Childhood Special Education Teachers
 - 1 Administrative Assistant
- FUNDING PERIOD: December 1, 2003 through November 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0966-239-573-7930-objects \$534,367
0966-239-573-7930-objects \$ 79,255
(0950-239-970-7783-5990)
- 13. FUNDING SOURCE: Illinois State Board of Education**
- RECEIVING SCHOOL/UNIT: Office of Specialized Services
- AMOUNT: \$130,000
- PURPOSE: For the **implementation of least Restrictive Environment (LRE) programs and activities.**
- FUNDING PERIOD: July 1, 2003 through June 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0966-220-485-7727-objects
(0950-220-551-7660-5940)

- 14. FUNDING SOURCE: Illinois State Board of Education**
- RECEIVING SCHOOL/UNIT: Office of Research, Evaluation and Accountability, for distribution to 78 Title I School Improvement Schools
- AMOUNT: \$3,900,000
- PURPOSE: **FY04 Comprehensive School Reform Demonstration Grant:** to help schools that are on probation, transition or on the *State's List of Schools in School Improvement* in providing comprehensive external support through external partner services. This is the third year of a three-year grant cycle.
- FUNDING PERIOD: August 25, 2003 through September 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0012-239-690-8923-5410
- 15. FUNDING SOURCE: Illinois State Board of Education**
- RECEIVING SCHOOL/UNIT: Department of Instructional Technology
- AMOUNT: \$200,000
- PURPOSE: **For the Technology – Learning Technology Centers Grant:** to fund Improvement of Instruction services for all certified teachers residing in District #299 and the schools in the City of Chicago School District #299 through the Area VII Learning Technology Center.
- FUNDING PERIOD: July 1, 2003 through June 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0220-239-844-1112-5990
- 16. FUNDING SOURCE: U.S. Department of Education (See Note Below)**
- RECEIVING SCHOOL/UNIT: Office of Specialized Services
- AMOUNT: ~~\$236,246~~ \$246,525
- PURPOSE: To fund the **PHASES (Partners for Health, Academic, Social and Emotional Success) Program in partnership with UIC.** This prevention program provides counseling services to approximately 2,700 at-risk children in grades kindergarten through third in ten schools by the end of the three-year grant term. PHASES is designed to increase students' effective social functioning and understanding of self, peers, and family relationships, as well as enhance their decision-making skills and, ultimately, their academic performance.
- FUNDING PERIOD: May 1, 2003 through April 30, 2004
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0965-239-385-7827-objects
(0950-239-970-7783-5990)
- Note: This is an amendment to Grant #6 on Board report 03-0827-ED03, in order to reflect an additional grant award in the amount of \$10,279 for the PHASES Program.**

- 17. FUNDING SOURCE: Chicago Department of Human Services (CDHS) (See Note Below)**
- RECEIVING SCHOOL/UNIT: Office of Early Childhood Education
- AMOUNT: ~~\$18,895,543~~ \$22,041,027
 This figure reflects the maximum compensation for 3,758 children and a Cost of Living and Quality increase.
This figure reflects additional compensation provided for services to 2,242 additional children for the months of September through November, 2003.
- PURPOSE: **Continuation of the Head Start Child Development Program and support to the Cradle-to-Classroom Program.** Additional funding has been allocated for cost of living and program enhancement. Additional funding provided for services to 2, 242 children for the months of September through November, 2003.
- FUNDING PERIOD: December 1, 2002 through November 30, 2003
- BUDGET STATUS: This program is reimbursable through the Chicago Department of Human Services.
- CREDIT/CHARGE TO: ~~\$18,895,543~~ \$22,041,027
~~\$18,679,712~~ \$21,825,196 to Head Start
 0952/0480-239-291-7925, 7926, 7927, 7928, 7929, 7930, 7931, 7990, 7984-objects
 \$215,831 to Cradle-to-Classroom:
 0952-239-765-7924-objects (\$180,017 – Fiscal 2003)
 0952-239-765-7924-objects (\$ 35,814 – Fiscal 2003)
 (0950-239-970-7783-5990)
- Note: This is an amendment to grant item #9 on Board report #03-0924-ED03, which previously amended grant #11 on Board report #03-0225-ED11, which previously amended grant item #8 on Board report #02-1023-ED02, in order to reflect additional funds for services to 2,242 children for the months of September through November, 2003.**

EXPENDITURE OF FUNDS: Expenditures of grant funds in excess of \$10,000 are subject to additional prior Board approval. In the event grant funds are not expended in accordance with the grant and are required to be returned to the funding source, up to 10% of the grant award may be so returned without further Board action. The return of any grant funds in excess of 10% of the grant award shall be reported to and approved by the Board.

AUTHORIZATION: Authorize the President and the Secretary to execute any required grant acceptance agreements for the above-referenced grant awards.

LSC REVIEW: Local School Council approval is not applicable and/or required at this time. Local school council approval at the respective receiving schools will be obtained when the schools determine the manner in which the grant funds will be expended.

AFFIRMATIVE ACTION: Not applicable.

FINANCIAL: The Budget Office received notices of these grant awards during the months of September and October, 2003.

GENERAL CONDITIONS:

Inspector General -- Each party to the agreement shall acknowledge that, in accordance with 105 ILCS 5/34.13.1, the Inspector General of the Board of Trustees has the authority to conduct certain investigations and that the Inspector General shall have access to all information and personnel necessary to conduct those investigations.

Conflicts -- The agreement shall not be legally binding on the Board if entered into in violation of the provisions of 105 ILCS 5/34-21.3 which restricts the employment of, or the letting of contracts to, former Board members during the one-year period following expiration or other termination of their terms of office.

Indebtedness -- The Board's Indebtedness Policy adopted July 26, 1995 (95-0726-EX3), as amended from time to time, shall be incorporated into and made a part of the agreement.

Ethics -- The Board's Ethics Code adopted September 27, 1995 (95-0927-RU3), as amended from time to time, shall be incorporated into and made a part of the agreement.

Contingent Liability -- The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed to be a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

Approved for Consideration:



BARBARA EASON-WATKINS
Chief Education Officer

Approved:



ARNE DUNCAN
Chief Executive Officer

Within Appropriation:



JOHN MAIORCA
Chief Financial Officer

Approved as to Legal Form:



RUTH M. MOSCOVITCH
General Counsel