

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - August 2003

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Capital Operation and Maintenance Fund	\$ 2,064,857.45	103	\$ -	0	\$ (2,064,857.45)	\$ 10,884,922.17	\$ 8,820,064.72
Change Order for Work in Progress	\$ 1,362,764.39	65	\$ -	0	\$ (1,362,764.39)	\$ 13,813,529.49	\$ 12,450,765.10
Exterior Site Work Fund	\$ 251,768.40	13	\$ -	0	\$ (251,768.40)	\$ 1,910,544.93	\$ 1,658,776.53
Project Contingency Fund	\$ 23,500.00	2	\$ -	0	\$ (23,500.00)	\$ 4,758,000.00	\$ 4,734,500.00



Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003

Pending Board Approval

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$2,064,857.45	103

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
18,980.00	Brown School	OBI	0.00	18,980.00	O&M BOILER BURNER, TUBES, IMPROVEMENTS
5,340.00	Andersen Community	OCV	0.00	5,340.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
4,383.00	Bouchet Academy	OCV	0.00	4,383.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
5,750.00	Brunson School	OCV	0.00	5,750.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,500.00	Caldwell School	OCV	0.00	2,500.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
9,360.00	Chicago Vocational High School	OCV	0.00	9,360.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
20,808.00	Fiske School	OCV	0.00	20,808.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
22,000.00	Graham School	OCV	22,000.00	44,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
4,424.00	Henson School	OCV	0.00	4,424.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
1,276.04	Hyde Park Academy	OCV	0.00	1,276.04	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
3,168.92	Jones Magnet High School	OCV	0.00	3,168.92	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
2,700.00	Leland School	OCV	0.00	2,700.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
6,980.00	Melody School	OCV	0.00	6,980.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
29,290.00	Orr Comm. Acad. (H/S) *R	OCV	0.00	29,290.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
8,500.00	Pulaski Academy	OCV	0.00	8,500.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
12,920.00	Ross School	OCV	12,920.00	25,840.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
32,235.00	De Diego Academy	ODR	0.00	32,235.00	O&M DOOR REPLACEMENT/HARDWARE
8,000.00	Fermi School	ODR	0.00	8,000.00	O&M DOOR REPLACEMENT/HARDWARE
3,250.00	Howe School	ODR	0.00	3,250.00	O&M DOOR REPLACEMENT/HARDWARE
17,491.00	Onahan School	ODR	17,491.00	34,982.00	O&M DOOR REPLACEMENT/HARDWARE
5,000.00	Parkside Academy	ODR	0.00	5,000.00	O&M DOOR REPLACEMENT/HARDWARE
4,200.00	Burr School	OEI	0.00	4,200.00	O&M ELECTRICAL IMPROVEMENTS
4,800.00	Talcott School	OEI	0.00	4,800.00	O&M ELECTRICAL IMPROVEMENTS
8,500.00	Everett School	OEN	0.00	8,500.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
11,000.00	Jahn School	OEN	0.00	11,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
14,254.00	Mason School	OEN	0.00	14,254.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)

**Proposed Changes to Capital Improvement Program Budget**

Wednesday, September 10, 2003

Pending Board Approval

18,000.00	Spry School	OEN	0.00	18,000.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
26,417.00	Spry School	OEN	0.00	26,417.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
22,925.00	Avalon Park School	OFR	0.00	22,925.00	O&M FLOOR REFINISHING/REPLACEMENT
9,800.00	Douglass Middle Academy	OFR	0.00	9,800.00	O&M FLOOR REFINISHING/REPLACEMENT
11,000.00	Dvorak Academy	OFR	11,000.00	22,000.00	O&M FLOOR REFINISHING/REPLACEMENT
33,595.00	Everett School	OFR	0.00	33,595.00	O&M FLOOR REFINISHING/REPLACEMENT
20,548.00	Fenger Academy	OFR	0.00	20,548.00	O&M FLOOR REFINISHING/REPLACEMENT
17,200.00	Hawthorne Academy	OFR	0.00	17,200.00	O&M FLOOR REFINISHING/REPLACEMENT
7,107.00	Hitch School	OFR	0.00	7,107.00	O&M FLOOR REFINISHING/REPLACEMENT
9,800.00	Jahn School	OFR	0.00	9,800.00	O&M FLOOR REFINISHING/REPLACEMENT
19,660.20	Lozano Bilingual Center	OFR	0.00	19,660.20	O&M FLOOR REFINISHING/REPLACEMENT
7,489.00	Mozart School	OFR	0.00	7,489.00	O&M FLOOR REFINISHING/REPLACEMENT
8,985.00	Reilly School	OFR	6,840.00	15,825.00	O&M FLOOR REFINISHING/REPLACEMENT
18,500.00	Brown Academy	OGC	0.00	18,500.00	O&M GENERAL CONSTRUCTION
15,907.50	Carson School (Rachel)	OGC	0.00	15,907.50	O&M GENERAL CONSTRUCTION
9,600.00	Foster Park School	OGC	0.00	9,600.00	O&M GENERAL CONSTRUCTION
7,350.00	Melody School	OGC	0.00	7,350.00	O&M GENERAL CONSTRUCTION
9,321.00	Raymond School	OGC	0.00	9,321.00	O&M GENERAL CONSTRUCTION
10,648.00	Budlong School	OHI	0.00	10,648.00	O&M HVAC IMPROVEMENTS
7,692.58	Carver Middle School	OHI	0.00	7,692.58	O&M HVAC IMPROVEMENTS
2,500.00	Columbus School	OHI	0.00	2,500.00	O&M HVAC IMPROVEMENTS
25,900.00	Henson School	OHI	0.00	25,900.00	O&M HVAC IMPROVEMENTS
4,748.53	Julian High School	OHI	0.00	4,748.53	O&M HVAC IMPROVEMENTS
17,200.00	Kenwood Academy	OHI	0.00	17,200.00	O&M HVAC IMPROVEMENTS
10,960.00	Sherman School	OHI	0.00	10,960.00	O&M HVAC IMPROVEMENTS
11,186.00	Sherman School	OHI	0.00	11,186.00	O&M HVAC IMPROVEMENTS
19,300.00	Talcott School	OHI	0.00	19,300.00	O&M HVAC IMPROVEMENTS
8,500.00	Westinghouse High School	OHI	0.00	8,500.00	O&M HVAC IMPROVEMENTS
6,564.56	Bowen High School	OII	0.00	6,564.56	O&M INTERIOR IMPROVEMENTS
7,913.36	Bowen High School	OII	0.00	7,913.36	O&M INTERIOR IMPROVEMENTS
11,477.12	Bowen High School	OII	0.00	11,477.12	O&M INTERIOR IMPROVEMENTS
7,566.00	Cregier Multiplex	OII	0.00	7,566.00	O&M INTERIOR IMPROVEMENTS

**Proposed Changes to Capital Improvement Program Budget**

Wednesday, September 10, 2003

Pending Board Approval

68,300.00	Douglas Academy	OIP	0.00	68,300.00	O&M INTERIOR PAINTING
34,645.00	Gray School	OIP	0.00	34,645.00	O&M INTERIOR PAINTING
178,370.00	Hyde Park Academy	OIP	0.00	178,370.00	O&M INTERIOR PAINTING
6,400.00	Lawndale Academy	OIP	0.00	6,400.00	O&M INTERIOR PAINTING
31,425.00	DuSable High School	OLA	0.00	31,425.00	O&M LBP ABATEMENT/MITIGATION
7,900.00	Jungman School	OLA	7,900.00	15,800.00	O&M LBP ABATEMENT/MITIGATION
332,000.00	Lincoln Park High School	OLA	0.00	332,000.00	O&M LBP ABATEMENT/MITIGATION
9,925.00	Smyth School	OLA	0.00	9,925.00	O&M LBP ABATEMENT/MITIGATION
9,063.00	Belmont-Cragin Community Area ES (St.	OLF	0.00	9,063.00	O&M LEASED FACILITIES-REPAIRS TO CORRECT
58,000.00	Chicago Agricultural High School	OLP	0.00	58,000.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
5,570.00	Melody School	OLP	0.00	5,570.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
5,600.00	Andersen Community	OLT	0.00	5,600.00	O&M LIGHTING RETROFIT
3,637.81	Lawndale Academy	OLT	0.00	3,637.81	O&M LIGHTING RETROFIT
20,075.71	Lawndale Academy	OLT	20,075.71	40,151.42	O&M LIGHTING RETROFIT
7,975.00	Mozart School	OLT	0.00	7,975.00	O&M LIGHTING RETROFIT
28,750.00	Graham School	OMA	0.00	28,750.00	O&M MASONRY
4,800.00	Bethune School	OPI	0.00	4,800.00	O&M PLUMBING IMPROVEMENTS
6,860.00	Canty School	OPI	0.00	6,860.00	O&M PLUMBING IMPROVEMENTS
5,486.00	Clemente Academy	OPI	0.00	5,486.00	O&M PLUMBING IMPROVEMENTS
71,647.50	Julian High School	OPI	0.00	71,647.50	O&M PLUMBING IMPROVEMENTS
15,800.00	Peck School	OPI	15,800.00	31,600.00	O&M PLUMBING IMPROVEMENTS
23,071.00	Reinberg School	OPI	0.00	23,071.00	O&M PLUMBING IMPROVEMENTS
14,396.00	Von Steuben Metro	OPI	0.00	14,396.00	O&M PLUMBING IMPROVEMENTS
40,994.00	Burnside Academy	ORR	0.00	40,994.00	O&M ROOF REPAIRS
51,400.00	Brownell School	OSS	51,400.00	102,800.00	O&M SECURITY SYSTEM/EQUIPMENT
4,500.00	Byrne School	OSS	0.00	4,500.00	O&M SECURITY SYSTEM/EQUIPMENT
2,970.00	Decatur School	OSS	0.00	2,970.00	O&M SECURITY SYSTEM/EQUIPMENT
15,473.00	Dore School	OSS	0.00	15,473.00	O&M SECURITY SYSTEM/EQUIPMENT
5,030.00	Ellington School	OSS	0.00	5,030.00	O&M SECURITY SYSTEM/EQUIPMENT
3,870.00	Fort Dearborn School	OSS	0.00	3,870.00	O&M SECURITY SYSTEM/EQUIPMENT
1,313.26	Haley, Alex School	OSS	0.00	1,313.26	O&M SECURITY SYSTEM/EQUIPMENT
20,792.00	Hancock High School	OSS	0.00	20,792.00	O&M SECURITY SYSTEM/EQUIPMENT



Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003

Pending Board Approval

26,500.00	Hearst School	OSS	26,500.00	53,000.00	O&M SECURITY SYSTEM/EQUIPMENT
42,653.00	Mayo School	OSS	0.00	42,653.00	O&M SECURITY SYSTEM/EQUIPMENT
5,890.00	Medill Elementary School	OSS	0.00	5,890.00	O&M SECURITY SYSTEM/EQUIPMENT
4,895.00	Murray Academy	OSS	0.00	4,895.00	O&M SECURITY SYSTEM/EQUIPMENT
5,740.00	Nash School	OSS	0.00	5,740.00	O&M SECURITY SYSTEM/EQUIPMENT
111,605.00	Nicholson School	OSS	0.00	111,605.00	O&M SECURITY SYSTEM/EQUIPMENT
14,785.00	Sumner Academy	OSS	14,785.00	29,570.00	O&M SECURITY SYSTEM/EQUIPMENT
4,895.00	Westcott School	OSS	0.00	4,895.00	O&M SECURITY SYSTEM/EQUIPMENT
13,985.00	McClellan School	OWI	0.00	13,985.00	O&M WASHROOM IMPROVEMENTS
2,962.00	Medill Elementary School	OWI	0.00	2,962.00	O&M WASHROOM IMPROVEMENTS
3,000.00	Sexton School	OWI	0.00	3,000.00	O&M WASHROOM IMPROVEMENTS
3,874.36	South Shore Academy	OWI	3,874.36	7,748.72	O&M WASHROOM IMPROVEMENTS
35,563.00	Perez School	OWM	0.00	35,563.00	O&M WASTE MANAGEMENT
\$2,064,857.45					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$1,382,764.39	65

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
126,286.69	Julian High School	ADA	1,616,942.00	1,743,228.69	Provide pricing to reconfigure 4 offices into classrooms
3,777.00	McCosh School	ADA	1,696,378.40	1,700,155.40	Replace two feet of waste pipe, paint chair lift room
8,482.70	Phillips High School	ADA	2,514,079.00	2,522,561.70	Additional fees for analysis and/or testing of existing steel.
64,074.00	Phillips High School	ADA	2,514,079.00	2,578,153.00	Fire Alarm Correction Changes
3,256.00	Goudy School	ADD	10,185,256.59	10,188,512.59	Add concrete at foundation to rectify differences between Arch. & structural dwgs.
12,396.00	Goudy School	ADD	10,185,256.59	10,197,652.59	Change connections at columns A2, D2, and D3 to modify the differences in pitch of roof members.
5,399.00	Moos School	ADD	12,645,151.33	12,650,550.33	Recess the yard hydrant in front of the existing school.
115,758.00	Moos School	ADD	12,645,151.33	12,760,909.33	Link Revisions and clarifications at each floor of existing building. (see attached bulletin)
8,270.00	Moos School	ADD	12,645,151.33	12,653,421.33	Rebuilding of Existing Alleyway
4,364.00	Moos School	ADD	12,645,151.33	12,649,515.33	Add 6 exit signs at the existing school link and 5 stair signs in the new addition.
5,910.00	Thorp Academy	BLR	924,000.00	929,910.00	Add services for Scope changes of deletions and additions for duration of contract. See attached to
69,827.00	Tilden Academy	CAR	2,521,469.00	2,591,296.00	Miscellaneous changes to base scope of work



Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003

Pending Board Approval

48,011.00	Sullivan High School	HCE	509,595.19	557,606.19	Landscaping additions required to obtain permit
78,090.00	Talman (St. Clair)	ICR	2,434,985.10	2,513,075.10	Install conduit and wire to repair the intercom system at the school in order to maintain two way co
4,972.00	Talman (St. Clair)	ICR	2,434,985.10	2,439,957.10	Remove existing stone toilet partition. Install new solid plastic partitions.
925.00	Talman (St. Clair)	ICR	2,434,985.10	2,435,910.10	Install signage at the St. James School, as part of the initial SOW Mod. SJ 1
17,566.00	Talman (St. Clair)	ICR	2,434,985.10	2,452,551.10	Original scope of work per OTB Docs. 5/24/02
5,801.00	Kershaw School	LTG	479,290.70	485,091.70	Auditorium aisle light revisions per DoB direction.
16,784.00	Lawrence School	LTG	480,000.00	496,784.00	Patch wall at bus bar old switchgear, relocate PP-1, remove pull box at DP-1 and DP-2
8,921.00	Bethune School	MCR	1,498,701.19	1,507,622.19	Abatement contractor to apply spray foam to voids at windows to maintain integrity of existing asbes
3,930.00	Crane Tech High School	MCR	4,153,493.00	4,157,423.00	Ad. Serv. For ductwork, Fire stop, DHW System modification transferred from previous project. See *
86,749.00	Fenger Academy	MCR	1,326,830.00	1,413,579.00	61 drains on roof need replacing
3,425.00	Herzl School	MCR	3,191,964.00	3,195,389.00	Existing condition of roof and parapet are not the same as expected causing the strap anchor to be l
680.00	Hirsch High School	MCR	0.00	680.00	Add serv for revision to depth markets & signs.
18,879.00	Kelly High School	MCR	125,227.86	144,106.86	Replace additional damaged/deteriorated terra cotta units around windows at North entrance with new
84,659.00	Kenwood Academy	MCR	6,371,603.13	6,456,262.13	Provide pricing for new room configurations and data drops required to facilitate moves.
56,751.00	King High School	MCR	8,600,121.54	8,656,872.54	Remove & replace 12 add'l valves.
9,880.00	Lindblom High School (at Donoghue)	MCR	9,420,756.38	9,430,636.38	Kitchen Redesign NTE \$9,880
19,898.00	McCosh School	MCR	2,141,109.00	2,161,007.00	Replace existing wiring to unit ventilator in rooms 403 and 404
8,000.00	Mount Vernon School	MCR	1,898,968.60	1,906,968.60	Summer Moves '03 - Additional work at Hancock and Pasteur Schools
10,000.00	Orr Comm. Acad. (H/S) *R	MCR	3,318,090.00	3,328,090.00	Summer Moves '03 - Additional Work at Robeson High School
8,200.00	Orr Comm. Acad. (H/S) *R	MCR	3,318,090.00	3,326,290.00	Summer Moves '03 Additional work at Tilden High School
20,616.00	Ray School	MCR	1,066,615.21	1,087,231.21	Remove debris from the bell tower, TP the interior walls, remove and install coping joint sealant an
19,553.00	Sengstacke School	MCR	32,647.00	52,200.00	Point additional brick joints at locations on South and North elevations.
29,082.00	Senn Academy	MCR	8,051,858.00	8,080,940.00	Building Permit Issue processing, Revision to arched windows & union jack panel metal guards, constr
8,711.00	Talman (St. Clair)	MCR	254,126.00	262,837.00	Remove moldy wall and replace with gyp board. Install gyp board around entire kitchen.
16,083.00	Twain School	MCR	116,721.00	132,804.00	Replace additional damaged/deteriorated terra cotta units at window head locations with new limeston
22,244.00	Webster, Hansberry School	MCR	98,317.00	120,561.00	Abate all accessible sprayed on fireproofing located behind louvers and spandrel panels at Gymnasium
9,501.00	Williams School	MCR	1,932,528.40	1,942,029.40	Office Furniture Revisions
4,500.00	Williams School	MCR	1,932,528.40	1,937,028.40	Summer Moves '03 - Additional work at Woodson South School
18,063.00	Williams School	MCR	1,932,528.40	1,950,591.40	Revise Restroom door; revise sink location; exterior paint removal
13,000.00	Wright School	MCR	1,191,486.00	1,204,486.00	Summer Moves '03 - Additional Work at Westinghouse High School
3,212.00	Dever School	NAB	1,976,616.79	1,979,828.79	Balance of cost after allowance is depleted to provide a boiler management system
877.00	Taft High School	NAB	643,792.00	644,669.00	Request for additional reimbursables due to cost of printing required exceeded approved reimbursable



Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003

Pending Board Approval

7,763.00	Clissold School	PKG	453,569.04	461,332.04	Move parking lot east to avoid ComEd vault and re-route sewer line
7,707.00	Guggenheim School	PKG	34,071.84	41,778.84	Extra excavation, extra stone backfill, disposal of construction debris
5,830.00	Amundsen High School	SCI	2,258,823.97	2,264,653.97	1. Add lites at doors 6, 8, 9, 13A & 13B. Add lites at doors 2-B and 3-B . 2. Paint existing HM fram
3,260.00	Amundsen High School	SCI	2,258,823.97	2,262,083.97	Revise prep rm 321A per ASK-6. In rm 321, remove LAN drop sections in conflict w/ the new computer d
6,013.00	Harper High School	SCI	2,056,758.43	2,062,771.43	1.Add transom & panel at door #118. 2.Provide new HM door, frame, transom & hardware at Cafeteria st
4,532.00	Kelvyn Park High School	SCI	504,625.00	509,157.00	Additional material cost to apply anti-graffiti coating to all desks and cabinetry that were origina
4,632.00	Raymond School	SER	403,922.59	408,554.59	Relocate electric switchboard to avoid relocation of fire alarm & phone circuits, change swbd & revi
83,683.00	Thorp Academy	SER	277,440.31	361,123.31	During trenching for new transformer locaiton contractor discovered concrete and sewer required more
60,991.00	Bridge School	SIT	76,288.00	137,279.00	Vault repair and gas main support system
8,340.00	Prussing School	SIT	123,081.00	131,421.00	Enlarge dumpster enclosure with a precast concrete panels.
3,212.00	Bowen High School	SSI	266,720.00	269,932.00	Provide (4) new toilet stalls
2,618.00	Bowen High School	SSI	266,720.00	269,338.00	Provide (2) 3 x 7 swinging wood doors
2,447.00	Bowen High School	SSI	266,720.00	269,167.00	Remove and install(13) workstations and paint
17,815.00	Bowen High School	SSI	266,720.00	284,535.00	Remove and replace 100% VCT Floor and underlayment in room 207 and 315. (Asbestos Tile)
14,475.00	Orr Comm. Acad. (H/S) *R	SSI	286,790.00	301,265.00	Remove and abate ACM tiles from underneath carpet at rroms 220,200a,200b,200c,200d & 222.
3,800.00	Christopher School	TUS	1,150,955.00	1,154,755.00	Add. Serv. Electrical engineering services for relocation of electrical service.
605.00	Christopher School	TUS	1,150,955.00	1,151,560.00	Install 4 marker boards instead of 4 chalk boards
20,857.00	Everett School	TUS	1,650,000.00	1,670,857.00	Additional cost for crane set-up.
2,207.00	Gage Park High School	TUS	958,944.00	961,151.00	Install thermostat mixing valves
15,511.00	Metcalfe Academy	TUS	1,419,950.00	1,435,461.00	Increase in AOR Fee due to increased cost of project
1,103.00	Washington High School	TUS	549,964.40	551,067.40	Install thermostat mixing valves
\$1,362,764.39					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Exterior Site Work Fund	\$251,768.40	13

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
4,730.00	Brooks College Prep (Southside College Prep)	EXT	0.00	4,730.00	Added Exterior Construction Project
660.00	Burnham Academy	EXT	0.00	660.00	Added Exterior Construction Project
3,990.00	Curie Metro High School	EXT	0.00	3,990.00	Added Exterior Construction Project
1,079.33	Herzl School	EXT	0.00	1,079.33	Added Exterior Construction Project



Proposed Changes to Capital Improvement Program Budget

Wednesday, September 10, 2003

Pending Board Approval

7,500.00	Nash School	EXT	7,500.00	15,000.00	Added Exterior Construction Project
1,250.00	Ray School	EXT	1,250.00	2,500.00	Added Exterior Construction Project
32,995.07	Stowe School	EXT	32,995.07	65,990.14	Added Exterior Construction Project
41,860.00	Stowe School	EXT	41,860.00	83,720.00	Added Exterior Construction Project
5,850.00	Stowe School	EXT	5,850.00	11,700.00	Added Exterior Construction Project
100,000.00	Westcott School	EXT	0.00	100,000.00	Added Exterior Construction Project
15,340.00	Westcott School	EXT	0.00	15,340.00	Added Exterior Construction Project
24,453.00	Lafayette School	NPL	14,850.00	39,303.00	Added Exterior Construction Project
12,061.00	Woodson South School CPC	NPL	0.00	12,061.00	Added Exterior Construction Project
\$251,768.40					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$23,500.00	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
19,500.00	Esmond School	MCR	242,000.00	261,500.00	Added Roofing Repair and Related Interior Finish Repairs
4,000.00	Agassiz School	SER	145,000.00	149,000.00	Added Electrical Service Upgraded Repairs
\$23,500.00					