

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by the Board; and

**WHEREAS**, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:**

**Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

**Section 2.** This Resolution is effective immediately upon its adoption.



# Proposed Changes to Capital Improvement Program Budget

Saturday, April 05, 2003

Pending Board Approval

## Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Boiler Renovation Fund	\$497,640.00	3

## Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
92,470.00	Clinton School	BLR	1,365,000.00	1,457,470.00	Added Renovation Scope
65,170.00	Wentworth School	BLR	1,500,000.00	1,565,170.00	Added Renovation Scope
340,000.00	Williams School	MCR	26,304.00	366,304.00	Additional Funding for Rensance School Project
<b>\$497,640.00</b>					

## Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operatoin and Maintenance Fund	\$4,991,174.67	137

## Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
306,525.00	Dewey Academy	MCR	20,720.00	327,245.00	Added Renovation Scope
9,995.00	Dunne School	OBB	0.00	9,995.00	O&M ACE BOILER BURNER REPLACEMENT
10,995.00	Faraday School	OBB	0.00	10,995.00	O&M ACE BOILER BURNER REPLACEMENT
72,000.00	Cregier Multiplex	OCR	0.00	72,000.00	O&M CHIMNEYS-REPAIRS/RECONSTRUCTION
14,900.00	Black Magnet Branch	OCV	0.00	14,900.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
19,600.00	Chopin School	OCV	0.00	19,600.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
11,600.00	Collins High School	OCV	0.00	11,600.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
26,414.00	Fernwood School	OCV	0.00	26,414.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
222,000.00	Field School	OCV	0.00	222,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
7,500.00	Gary School	OCV	0.00	7,500.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
39,300.00	Kilmer School	OCV	0.00	39,300.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
16,150.00	Kozminski Academy	OCV	0.00	16,150.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
35,000.00	Smyth School	OCV	0.00	35,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
96,000.00	South Chicago Community Area	OCV	0.00	96,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
10,550.00	South Chicago Community Area	OCV	0.00	10,550.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
182,000.00	Stowe School	OCV	0.00	182,000.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT

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5,700.00	Whitney School	OCV	0.00	5,700.00	O&M CODE VIOLATIONS-REPAIRS TO CORRECT
9,091.00	Casals School	ODR	0.00	9,091.00	O&M DOOR REPLACEMENT/HARDWARE
5,500.00	Hughes L. School (Langston)	ODR	0.00	5,500.00	O&M DOOR REPLACEMENT/HARDWARE
8,550.00	Lowell School	ODR	0.00	8,550.00	O&M DOOR REPLACEMENT/HARDWARE
58,240.00	Revere School	ODR	0.00	58,240.00	O&M DOOR REPLACEMENT/HARDWARE
52,612.00	Woods Community Academy	ODR	0.00	52,612.00	O&M DOOR REPLACEMENT/HARDWARE
5,246.70	Belmont-Cragin Community Area ES (St.	OEI	0.00	5,246.70	O&M ELECTRICAL IMPROVEMENTS
1,441.15	Bowen High School	OEI	0.00	1,441.15	O&M ELECTRICAL IMPROVEMENTS
31,870.00	Crown Academy	OEI	0.00	31,870.00	O&M ELECTRICAL IMPROVEMENTS
10,947.00	South Shore Academy	OEI	0.00	10,947.00	O&M ELECTRICAL IMPROVEMENTS
4,500.00	South Shore Academy	OEI	0.00	4,500.00	O&M ELECTRICAL IMPROVEMENTS
13,900.00	Barton School	OEN	0.00	13,900.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
12,457.00	McCormick School	OEN	0.00	12,457.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
61,735.00	Parkman School	OEN	0.00	61,735.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
17,018.00	Belmont-Cragin Community Area ES (St.	OFR	0.00	17,018.00	O&M FLOOR REFINISHING/REPLACEMENT
1,500.00	Bowen High School	OFR	0.00	1,500.00	O&M FLOOR REFINISHING/REPLACEMENT
1,560.00	Bowen High School	OFR	0.00	1,560.00	O&M FLOOR REFINISHING/REPLACEMENT
31,000.00	Drake School	OFR	0.00	31,000.00	O&M FLOOR REFINISHING/REPLACEMENT
6,890.00	Fenger Academy	OFR	0.00	6,890.00	O&M FLOOR REFINISHING/REPLACEMENT
21,888.00	Gregory School	OFR	0.00	21,888.00	O&M FLOOR REFINISHING/REPLACEMENT
9,200.00	Jordan School	OFR	0.00	9,200.00	O&M FLOOR REFINISHING/REPLACEMENT
24,886.00	Mount Vernon School	OFR	0.00	24,886.00	O&M FLOOR REFINISHING/REPLACEMENT
59,742.00	Orr Comm. Acad. (H/S) *R	OFR	0.00	59,742.00	O&M FLOOR REFINISHING/REPLACEMENT
69,500.00	Penn School	OFR	0.00	69,500.00	O&M FLOOR REFINISHING/REPLACEMENT
71,000.00	Pritzker School	OFR	0.00	71,000.00	O&M FLOOR REFINISHING/REPLACEMENT
129,820.00	Ryerson School	OFR	0.00	129,820.00	O&M FLOOR REFINISHING/REPLACEMENT
43,900.00	Talman (St. Clair)	OFR	0.00	43,900.00	O&M FLOOR REFINISHING/REPLACEMENT
26,893.00	Woods Community Academy	OFR	0.00	26,893.00	O&M FLOOR REFINISHING/REPLACEMENT
8,099.00	Carson School (Rachel)	OHI	0.00	8,099.00	O&M HVAC IMPROVEMENTS
20,422.00	Haley, Alex School	OHI	0.00	20,422.00	O&M HVAC IMPROVEMENTS
9,865.00	Owens Academy	OHI	0.00	9,865.00	O&M HVAC IMPROVEMENTS
6,300.00	Reinberg School	OHI	0.00	6,300.00	O&M HVAC IMPROVEMENTS



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8,300.00	Volta School	OHI	0.00	8,300.00	O&M HVAC IMPROVEMENTS
7,090.00	Burns School	OII	0.00	7,090.00	O&M INTERIOR IMPROVEMENTS
69,536.80	Graham Training Center High School	OII	0.00	69,536.80	O&M INTERIOR IMPROVEMENTS
222,000.00	Orr Comm. Acad. (H/S) *R	OII	0.00	222,000.00	O&M INTERIOR IMPROVEMENTS
69,230.00	Sabin Magnet	OII	0.00	69,230.00	O&M INTERIOR IMPROVEMENTS
283,621.00	South Chicago Community Area	OII	0.00	283,621.00	O&M INTERIOR IMPROVEMENTS
69,500.00	South Loop School	OII	0.00	69,500.00	O&M INTERIOR IMPROVEMENTS
2,321.00	Bowen High School	OIP	0.00	2,321.00	O&M INTERIOR PAINTING
25,536.00	Corliss High School	OIP	0.00	25,536.00	O&M INTERIOR PAINTING
89,000.00	Delano School	OIP	0.00	89,000.00	O&M INTERIOR PAINTING
236,776.00	Gale Academy	OIP	0.00	236,776.00	O&M INTERIOR PAINTING
130,000.00	Mitchell School Branch	OIP	0.00	130,000.00	O&M INTERIOR PAINTING
15,044.00	Mount Greenwood School	OIP	0.00	15,044.00	O&M INTERIOR PAINTING
10,500.00	Nash School	OIP	0.00	10,500.00	O&M INTERIOR PAINTING
20,750.00	Nobel School	OIP	0.00	20,750.00	O&M INTERIOR PAINTING
212,000.00	Waters School	OIP	0.00	212,000.00	O&M INTERIOR PAINTING
37,721.00	Earle School	OLA	0.00	37,721.00	O&M LBP ABATEMENT/MITIGATION
17,500.00	Belmont-Cragin Community Area ES (St.	OLF	0.00	17,500.00	O&M LEASED FACILITIES-REPAIRS TO CORRECT
46,450.00	Barry School	OLP	0.00	46,450.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
10,025.00	Davis Developmental Center	OLP	0.00	10,025.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
7,605.00	Kilmer School	OLP	0.00	7,605.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
8,365.00	Mann School	OLP	0.00	8,365.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
3,000.00	Marshall Middle School	OLP	0.00	3,000.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
7,537.50	Ray School	OLP	0.00	7,537.50	O&M LANDSCAPING/PLAYGROUND PROJECTS
90,746.00	West Pullman School	OLP	0.00	90,746.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
3,510.00	Irving Park Middle School	OLT	0.00	3,510.00	O&M LIGHTING RETROFIT
58,059.00	Steinmetz High School	OLT	0.00	58,059.00	O&M LIGHTING RETROFIT
16,280.00	Warren School	OLT	0.00	16,280.00	O&M LIGHTING RETROFIT
22,229.00	Edwards School	OMA	0.00	22,229.00	O&M MASONRY
12,096.00	Rodriguez School	OMA	0.00	12,096.00	O&M MASONRY
22,229.00	Spalding High School	OMA	0.00	22,229.00	O&M MASONRY
22,229.00	Twain School	OMA	0.00	22,229.00	O&M MASONRY

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13,784.72	Belmont-Cragin Community Area ES (St.)	OPI	0.00	13,784.72	O&M PLUMBING IMPROVEMENTS
12,761.00	Casals School	OPI	0.00	12,761.00	O&M PLUMBING IMPROVEMENTS
6,800.00	Lathrop School	OPI	0.00	6,800.00	O&M PLUMBING IMPROVEMENTS
86,610.00	Piccolo Elementary School	OPI	0.00	86,610.00	O&M PLUMBING IMPROVEMENTS
18,450.00	Pilsen Academy	OPI	0.00	18,450.00	O&M PLUMBING IMPROVEMENTS
8,990.00	Ross School	OPI	0.00	8,990.00	O&M PLUMBING IMPROVEMENTS
9,720.00	Sabin Magnet	OPI	0.00	9,720.00	O&M PLUMBING IMPROVEMENTS
7,545.00	Woods Community Academy	OPI	0.00	7,545.00	O&M PLUMBING IMPROVEMENTS
37,000.00	Armour School	ORR	0.00	37,000.00	O&M ROOF REPAIRS
216,000.00	McDade School	ORR	0.00	216,000.00	O&M ROOF REPAIRS
54,822.00	Mount Greenwood School	ORR	0.00	54,822.00	O&M ROOF REPAIRS
10,868.55	Telpochcalli School	ORR	0.00	10,868.55	O&M ROOF REPAIRS
32,060.00	Drake School	OSS	0.00	32,060.00	O&M SECURITY SYSTEM/EQUIPMENT
20,495.00	Hampton School	OSS	0.00	20,495.00	O&M SECURITY SYSTEM/EQUIPMENT
46,600.00	Lafayette School	OSS	0.00	46,600.00	O&M SECURITY SYSTEM/EQUIPMENT
5,677.00	Melody School	OSS	0.00	5,677.00	O&M SECURITY SYSTEM/EQUIPMENT
6,989.00	South Shore Academy	OSS	0.00	6,989.00	O&M SECURITY SYSTEM/EQUIPMENT
17,770.00	Nicholson School	OST	0.00	17,770.00	O&M STEAM TRAP REPLACEMENT
17,100.00	Alcott School	OWI	0.00	17,100.00	O&M WASHROOM IMPROVEMENTS
14,220.00	Armour School	OWI	0.00	14,220.00	O&M WASHROOM IMPROVEMENTS
5,220.00	Armstrong School	OWI	0.00	5,220.00	O&M WASHROOM IMPROVEMENTS
14,400.00	Audubon School	OWI	0.00	14,400.00	O&M WASHROOM IMPROVEMENTS
53,195.00	Austin High School	OWI	0.00	53,195.00	O&M WASHROOM IMPROVEMENTS
4,695.00	Blaine School	OWI	0.00	4,695.00	O&M WASHROOM IMPROVEMENTS
11,783.00	Chicago Academy	OWI	0.00	11,783.00	O&M WASHROOM IMPROVEMENTS
26,750.00	Chopin School	OWI	0.00	26,750.00	O&M WASHROOM IMPROVEMENTS
10,440.00	Falconer School	OWI	0.00	10,440.00	O&M WASHROOM IMPROVEMENTS
2,600.00	Fermi School	OWI	0.00	2,600.00	O&M WASHROOM IMPROVEMENTS
8,681.00	Fort Dearborn School	OWI	0.00	8,681.00	O&M WASHROOM IMPROVEMENTS
19,260.00	Garvy School (John)	OWI	0.00	19,260.00	O&M WASHROOM IMPROVEMENTS
21,520.00	Gray School	OWI	0.00	21,520.00	O&M WASHROOM IMPROVEMENTS
7,900.00	Gregory School	OWI	0.00	7,900.00	O&M WASHROOM IMPROVEMENTS

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9,570.00	Hay Community Academy	OWI	0.00	9,570.00	O&M WASHROOM IMPROVEMENTS
4,230.00	Hayt School	OWI	0.00	4,230.00	O&M WASHROOM IMPROVEMENTS
3,480.00	Hibbard School	OWI	0.00	3,480.00	O&M WASHROOM IMPROVEMENTS
10,410.00	Kilmer School	OWI	0.00	10,410.00	O&M WASHROOM IMPROVEMENTS
24,270.00	Lafayette School	OWI	0.00	24,270.00	O&M WASHROOM IMPROVEMENTS
45,150.00	Lane Tech High School	OWI	0.00	45,150.00	O&M WASHROOM IMPROVEMENTS
9,900.00	McCutcheon School	OWI	0.00	9,900.00	O&M WASHROOM IMPROVEMENTS
6,992.00	Melody School	OWI	0.00	6,992.00	O&M WASHROOM IMPROVEMENTS
25,555.00	Morse School	OWI	0.00	25,555.00	O&M WASHROOM IMPROVEMENTS
15,602.00	Onahan School	OWI	0.00	15,602.00	O&M WASHROOM IMPROVEMENTS
34,240.00	Onahan School	OWI	0.00	34,240.00	O&M WASHROOM IMPROVEMENTS
4,350.00	Oriole Park School	OWI	0.00	4,350.00	O&M WASHROOM IMPROVEMENTS
7,438.00	Pope School	OWI	0.00	7,438.00	O&M WASHROOM IMPROVEMENTS
6,840.00	Ravenswood School	OWI	0.00	6,840.00	O&M WASHROOM IMPROVEMENTS
6,084.00	Ruggles School	OWI	0.00	6,084.00	O&M WASHROOM IMPROVEMENTS
11,004.00	Sexton School	OWI	0.00	11,004.00	O&M WASHROOM IMPROVEMENTS
15,993.25	Skinner School	OWI	0.00	15,993.25	O&M WASHROOM IMPROVEMENTS
20,880.00	Thorp Academy	OWI	0.00	20,880.00	O&M WASHROOM IMPROVEMENTS
9,754.00	Woods Community Academy	OWI	0.00	9,754.00	O&M WASHROOM IMPROVEMENTS
7,198.00	Yates School	OWI	0.00	7,198.00	O&M WASHROOM IMPROVEMENTS
8,205.00	Yates School	OWI	0.00	8,205.00	O&M WASHROOM IMPROVEMENTS
53,090.00	Yates School	OWI	0.00	53,090.00	O&M WASHROOM IMPROVEMENTS
5,595.00	Young School	OWI	0.00	5,595.00	O&M WASHROOM IMPROVEMENTS
31,500.00	Sabin Magnet	OWN	0.00	31,500.00	O&M WINDOWS
4,550.00	Wadsworth School	OWN	0.00	4,550.00	O&M WINDOWS
<b>\$4,991,174.67</b>					



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## Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$2,177,709.85	89

## Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
13,938.00	Andersen Community	ADA	943,847.00	957,785.00	Scope change at 50%. Fire Alarm added. Estimated cost is \$232,299.00.
1,000.00	Beasley Magnet	ADA	714,000.00	715,000.00	Additional fee for providing construction admin services after contract duration.
23,129.00	Clay School	ADA	576,453.00	599,582.00	Additional work for off hour fire alarm work
1,244.00	Courtenay School	ADA	895,617.05	896,861.05	Additional fire alarm per city
14,668.00	Crane Tech High School	ADA	2,139,489.31	2,154,157.31	Provide fire alarm covers
29,336.00	Goodlow Magnet	ADA	1,062,756.85	1,092,092.85	Fire Alarm System revisions as requested by Bureau of Fire Prevention. Add elevator recall.
7,500.00	Julian High School	ADA	1,590,350.00	1,597,850.00	Added scope to prepare permit ready Fire Alarm drawings. A NTE of \$7,500 has been negotiated.
1,000.00	Pershing Magnet	ADA	714,000.00	715,000.00	Additional fees for construction admin beyond original contract duration.
39,193.00	Randolph Magnet	ADA	750,460.87	789,653.87	Revisions to Fire Alarm and Elevator Recall systems as directed by Bureau of Fire Prevention.
2,182.20	Ray School	ADA	798,726.00	800,908.20	Relocate bulletin boards, patch/paint, provide wood back platw and add'l placards for ADA signs.
59,080.00	Solomon School	ADA	137,060.00	196,140.00	Demo existing ramps and install new ramps
27,908.22	Wildwood School	ADA	116,555.00	144,463.22	Demolish and Remove existing ramp and provide new concrete ramp and handrails.
2,532.00	Kelly High School	ADD	15,564,070.00	15,566,602.00	Furnish all material and labor necessary to provide power and on/off switches to first floor corrido
1,855.00	Kelly High School	ADD	15,564,070.00	15,565,925.00	Provide all material and labor required to install one 36" ornamental gate at south for pool deliver
2,145.00	Kelly High School	ADD	15,564,070.00	15,566,215.00	This request is for the relocation of the Rescue Assist Master Station Board from the main adminstr
2,868.00	Kelly High School	ADD	15,564,070.00	15,566,938.00	This change order request is for revisions to Doors, Frames and Hardware Schedule that are a result
90,763.00	Moos School	ADD	12,347,587.33	12,438,350.33	NTE - re-route water tie-in from Fairfield Ave. to California Avenue.
46,770.00	Moos School	ADD	12,347,587.33	12,394,357.33	Change classroom demising wall from a type 10B to a 9A wall construction.
10,300.00	Moos School	ADD	12,347,587.33	12,357,887.33	Paint 6 link classrooms at existing school.
20,613.00	Moos School	ADD	12,347,587.33	12,368,200.33	1st Round of Permit Revisions per Building Department Review. (see attached bulletin)
101,417.00	Murray Academy	ADD	12,836,455.97	12,937,872.97	remove existing foundation wall, footing and slab below bottom of footing elevation. Also remove all
9,428.00	Murray Academy	ADD	12,836,455.97	12,845,883.97	Unforeseen obstructions for installing tie-in and piping for new water service
1,814.00	Murray Academy	ADD	12,836,455.97	12,838,269.97	install 2-- 8" dia sewer lines from CB6 to CB5 per City of chicago --
26,782.00	Amundsen High School	DIS	652,308.00	679,090.00	Due to LAN contractor's improper installation, convert 56 pedestal floor recept to G4000 wiremold el
26,691.00	Arts of Living School	ENC	0.00	26,691.00	LBP mitigation, partition and barrier wall, paint, replace tile and underlayment in various areas of
2,006.00	Hughes School (Charles Evans)	ENC	8,859.00	10,865.00	Removal of dry erase board, mitigation of mold and installation of new board



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10,000.00	Brooks College Prep (Southside College Prep)	GYM	1,820,000.00	1,830,000.00	Increase the encumbrance for contingent additional services by \$10,000
168,972.00	Talman (St. Clair)	ICR	1,538,574.00	1,707,546.00	Install new aerial service feed (600-800 Amps?) to building to support new computer lab.
246,137.00	Talman (St. Clair)	ICR	1,538,574.00	1,784,711.00	Installation of Intrusion Detection System and CCTV system
119,781.00	Talman (St. Clair)	ICR	1,538,574.00	1,658,355.00	Install intrusion detection systems (CCTV & Motion detectors) at St. James (Belmont-Cragin) per CPS
216,838.00	Talman (St. Clair)	ICR	1,538,574.00	1,755,412.00	Install intrusion detection systems (CCTV & Motion detectors) at St. Denis (Ashburn/Hurley) per CPS
2,033.00	Talman (St. Clair)	ICR	1,538,574.00	1,540,607.00	New Proctor School Sign
22,000.00	Dyett Middle School	LTG	2,143,823.99	2,165,823.99	Repair reffridgerant line leaks for the condensing units for the AHU on the lower level. Leak testin
16,134.00	Dyett Middle School	LTG	2,143,823.99	2,159,957.99	Paint & patch window mullions at Ariel School.
1,187.00	Dyett Middle School	LTG	2,143,823.99	2,145,010.99	Provide two new time clocks to control exterior lighting at the academic building and the pool build
1,348.00	Dyett Middle School	LTG	2,143,823.99	2,145,171.99	Provide grease fitting extensions on all supply and return fans.
1,380.00	Julian High School	LTG	196,073.79	197,453.79	Additional circuits needed and new power mounting locations specified.
45,081.00	LeMoynne School	LTG	1,045,900.21	1,090,981.21	Complete asbestos removal of piping insulation in auditorium & corridor plenum
22,895.00	Carver Military Academy	MCR	423,171.05	446,066.05	Add local alarm devices to all exterior doors. Add wind chains to prevent damage to door during outs
1,600.00	Chalmers School	MCR	377,650.00	379,250.00	Extra days of QA/QC onsite due to unforeseen circumstances and weather
61,617.00	Decatur School	MCR	836,958.15	898,575.15	Feed Water Condensate return system replacement and temporary repair
15,288.00	Dever School	MCR	132,365.09	147,653.09	In addition to the one new tension bands of the base contract, add an additional five tension bands
6,978.00	Eberhart School	MCR	2,987,409.73	2,994,387.73	Upgrade existng breaker for AHU. Repair plaster and paint ceiling in Room 109. Trim Boiler Room doo
2,176.00	Edison Comprehensive School	MCR	633,303.00	635,479.00	Temp. Chain Link Fence
119,322.00	Kenwood Academy	MCR	5,978,547.13	6,097,869.13	Environmental costs to abate ceiling tile & grid to access roof drains;replace clg grid, tile & Ligh
2,742.00	Key School	MCR	1,290,042.45	1,292,784.45	Provide a new gas fired heater for the boiler room to replace the existing one sized for 120,000 btu
2,050.00	King High School	MCR	7,519,105.27	7,521,155.27	Ad services to recreate permit sets for COC Building Dept. Fee request \$2,050 (Architecture, Landsc
12,983.00	King High School	MCR	8,538,924.54	8,551,907.54	Replace lab table in Room 346 and 348
6,435.00	King High School	MCR	8,538,924.54	8,545,359.54	R & R carpet, ceiling tile & paint in MDF room
14,080.00	Lindblom High School	MCR	9,282,724.38	9,296,804.38	Add. Serv for construction schedule extension from 2/1/03 to 6/03.
46,735.00	Lindblom High School	MCR	9,282,724.38	9,329,459.38	Provide unit pricing from interior trim at window opening.
6,019.00	Lindblom High School	MCR	8,513,056.98	8,519,075.98	Add. Serv. For landscape & site improvement design work, transfer work from Phase II to Phase III, a
30,030.00	Lindblom High School	MCR	9,282,724.38	9,312,754.38	Add Services to complete Construction Administration. From 8/02 to 2/03.
20,653.00	McCosh School	MCR	2,120,456.00	2,141,109.00	Replace two existing deteriorated steam coils in the south fan room
5,970.00	Monroe School	MCR	561,600.00	567,570.00	Added scope. 4% of construction costs
6,100.00	Payton High School	MCR	132,998.50	139,098.50	increase reimbursable expenses
52,600.00	Proctor School	MCR	139,734.00	192,334.00	Additional design work for rebuilding existing chimney, modification roof for tapered insulation, ne
9,193.00	Revere School	MCR	90,071.01	99,264.01	Insurance for the chimney contractor



**Proposed Changes to Capital Improvement Program Budget**

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4,762.00	Sabin Magnet	MCR	609,764.10	614,526.10	For Sabin School remove the original existing corroded hot water heater vent pipe and replace with a
2,215.00	Sabin Magnet	MCR	609,764.10	611,979.10	For Sabin School add the removal and replacement of the sealant at the top of each existing steel ba
11,971.00	Sexton School	MCR	975,144.99	987,115.99	Credit for repair work at cast-iron spandrels.
21,420.00	Shoop School	MCR	177,032.32	198,452.32	Install 18 ga SS flashing to bridge the gap from the chimney liner to the outer wall of the chimney
2,139.00	Warehouse	MCR	863,241.98	865,380.98	Dispose of 17 barrels (see Bull ENV for scope)
6,462.00	Warehouse	MCR	863,241.98	869,703.98	Provide power for RTU equip
4,734.00	Wells Academy	MCR	2,765,560.29	2,770,294.29	Revisions to the temperature control specification
13,506.00	Wells Academy	MCR	2,765,560.29	2,779,066.29	Remove and replace radiators in mens toilet room on 1st floor, room 319. Remove and replace traps in
3,733.00	Wells Academy	MCR	2,765,560.29	2,769,293.29	Provide combo fusible disconnect switch and starter for TEF-1 and EF-1
14,493.00	Kelvyn Park South High School - New School	NSC	46,815,471.88	46,829,964.88	Chiller unit revisions
24,000.00	Kelvyn Park South High School - New School	NSC	46,815,471.88	46,839,471.88	Audio/Visual Design Services
19,254.00	Kelvyn Park South High School - New School	NSC	46,815,471.88	46,834,725.88	Plan Revisions: elimination of the observation rooms, addition of culinary arts lab and health lab
3,584.00	Harper High School	SCI	2,011,667.43	2,015,251.43	Material cost of anti-graffiti coating to apply to casework and tables.
4,887.00	Harper High School	SCI	2,011,667.43	2,016,554.43	Rms 301,310, 323, 421, & 423- Identify, package, transport, & dispose of obsolete lab chemicals
3,407.00	Bass School	SER	9,961.00	13,368.00	Provide 7.5kW, 208V, 3 phase electric unit heater & assoc eq. Mount on south wall of new elec rm, co
9,118.43	Bennett School	SER	69,504.00	78,622.43	Relocate UPS from main bsmt tunnel (due to build up of heat if main fan is not on when boilers are r
2,500.00	Burke School	SER	132,221.00	134,721.00	Design additional wall, door HVAC unit, lighting, etc.
21,799.00	Dunne School	SER	286,794.55	308,593.55	Provide concrete base support for new Switchgear per SK-A1.
4,967.00	Harte School	SER	294,436.00	299,403.00	Furnish & install new fire rated doors; build new block wall.
2,000.00	Morgan Park High School	SER	1,342,702.02	1,344,702.02	Field investigation & development of bulletin. Req. NTE \$2000
12,028.00	Morse School	SER	481,296.28	493,324.28	Field investigation to determine the location and character of all emergency and exit lighting fixtu
10,215.00	Ray School	SER	271,065.00	281,280.00	Revise grille/fire damper size to 36 x 18 and 21 x 20, Rooms 1 and 2 respectively
12,445.00	Whistler School	SER	2,655.00	15,100.00	Revise the layout of the new electrical room
4,777.00	Christopher School	SIT	434,261.83	439,038.83	Adjustment to Final Quantities
3,768.00	Healy School	SIT	512,093.00	515,861.00	Adjustment to Final Quantities
3,866.00	Lawndale Academy	SIT	849,428.44	853,294.44	Remove concrete foundation
40,697.00	Kipling School	TUS	557,000.00	597,697.00	Relocate modular from Kelly High School to Washburn.
39,791.00	Kipling School	TUS	557,000.00	596,791.00	Install additional landscaping.
2,971.00	Bridge School	Y2D	281,357.00	284,328.00	Provide credit for using THHN wire instead of XHHW wire.
1,255.00	Brown Academy	Y2D	237,017.00	238,272.00	Additional Engineering Effort Required to deal with a foundation crack.
2,426.00	Lloyd School	Y2D	306,696.00	309,122.00	Provide credit for using THHN wire instead of XHHW wire.



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\$2,177,709.85

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Door Replacement Fund	\$1,486,000.00	5

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
212,000.00	Amundsen High School	DOR	0.00	212,000.00	New Exterior Door Project
384,000.00	Bowen High School	DOR	0.00	384,000.00	New Exterior Door Project
449,000.00	Calumet Academy	DOR	0.00	449,000.00	New Exterior Door Project
141,000.00	Manley Academy	DOR	0.00	141,000.00	New Exterior Door Project
300,000.00	Whitney Young Magnet High School	DOR	0.00	300,000.00	New Exterior Door Project
<b>\$1,486,000.00</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Environmental Work Fund	\$2,524,627.24	567

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
7,000.00	City-wide Schools (See City Wide Asset)	CHM	0.00	7,000.00	Added Chemical Removal Project
197,389.00	City-wide Schools (See City Wide Asset)	CHM	0.00	197,389.00	Added Chemical Removal Project
2,500.00	Taft High School	CHM	0.00	2,500.00	Added Chemical Removal Project
11,700.00	Burnham Academy	ENC	0.00	11,700.00	New Environmental Construction
55,060.00	City-wide Schools (See City Wide Asset)	ENC	0.00	55,060.00	New Environmental Construction
9,899.00	DuSable High School	ENC	0.00	9,899.00	New Environmental Construction
4,000.00	Revere School	ENC	0.00	4,000.00	New Environmental Construction
21,160.00	Schneider School	ENC	0.00	21,160.00	New Environmental Construction
248.00	ACT	ENV	0.00	248.00	Environmental Consulting Project
2,500.00	Addams School	ENV	0.00	2,500.00	Environmental Consulting Project
500.00	Addams School	ENV	0.00	500.00	Environmental Consulting Project
9,900.00	Agassiz School	ENV	0.00	9,900.00	Environmental Consulting Project
2,200.00	Agassiz School	ENV	0.00	2,200.00	Environmental Consulting Project

**Proposed Changes to Capital Improvement Program Budget**

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1,080.00	Alcott School	ENV	0.00	1,080.00	Environmental Consulting Project
200.00	Alcott School	ENV	0.00	200.00	Environmental Consulting Project
4,500.00	Aldridge School	ENV	0.00	4,500.00	Environmental Consulting Project
1,100.00	Amundsen High School	ENV	0.00	1,100.00	Environmental Consulting Project
1,500.00	Amundsen High School	ENV	0.00	1,500.00	Environmental Consulting Project
4,900.00	Amundsen High School	ENV	0.00	4,900.00	Environmental Consulting Project
12,800.00	Amundsen High School	ENV	0.00	12,800.00	Environmental Consulting Project
2,131.00	Andersen Community	ENV	0.00	2,131.00	Environmental Consulting Project
2,500.00	Andersen Community	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	Anderson Community Academy	ENV	0.00	2,500.00	Environmental Consulting Project
4,500.00	Anthony Branch	ENV	0.00	4,500.00	Environmental Consulting Project
2,500.00	Anthony Branch	ENV	0.00	2,500.00	Environmental Consulting Project
1,200.00	Ariel Community School	ENV	0.00	1,200.00	Environmental Consulting Project
7,100.00	Armour Branch (See 2071 St. George Branch)	ENV	0.00	7,100.00	Environmental Consulting Project
2,000.00	Armour Branch (See 2071 St. George Branch)	ENV	0.00	2,000.00	Environmental Consulting Project
4,000.00	Armour School	ENV	0.00	4,000.00	Environmental Consulting Project
10,800.00	Armstrong Specialty School	ENV	0.00	10,800.00	Environmental Consulting Project
3,000.00	Armstrong Specialty School	ENV	0.00	3,000.00	Environmental Consulting Project
9,100.00	Arts of Living School	ENV	0.00	9,100.00	Environmental Consulting Project
16,800.00	Arts of Living School	ENV	0.00	16,800.00	Environmental Consulting Project
1,200.00	Ashburn Community Area ES (St. Dennis)	ENV	0.00	1,200.00	Environmental Consulting Project
1,200.00	Audubon School	ENV	0.00	1,200.00	Environmental Consulting Project
3,600.00	Austin High School	ENV	0.00	3,600.00	Environmental Consulting Project
2,000.00	Austin High School	ENV	0.00	2,000.00	Environmental Consulting Project
500.00	Avalon Park School	ENV	0.00	500.00	Environmental Consulting Project
2,500.00	Barnard School	ENV	0.00	2,500.00	Environmental Consulting Project
3,000.00	Barry School	ENV	0.00	3,000.00	Environmental Consulting Project
350.00	Barry School	ENV	0.00	350.00	Environmental Consulting Project
3,000.00	Barton School	ENV	0.00	3,000.00	Environmental Consulting Project
2,000.00	Barton School	ENV	0.00	2,000.00	Environmental Consulting Project
1,500.00	Bass School	ENV	0.00	1,500.00	Environmental Consulting Project
500.00	Bass School	ENV	0.00	500.00	Environmental Consulting Project

**Proposed Changes to Capital Improvement Program Budget**

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3,000.00	Bass School	ENV	0.00	3,000.00	Environmental Consulting Project
2,677.90	Beasley Magnet	ENV	0.00	2,677.90	Environmental Consulting Project
5,759.72	Bell School	ENV	0.00	5,759.72	Environmental Consulting Project
750.00	Belmont-Cragin Community Area ES (St.	ENV	0.00	750.00	Environmental Consulting Project
5,700.00	Belmont-Cragin Community Area ES (St.	ENV	0.00	5,700.00	Environmental Consulting Project
2,500.00	Belmont-Cragin Community Area ES (St.	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	Belmont-Cragin Community Area ES (St.	ENV	0.00	2,500.00	Environmental Consulting Project
5,500.00	Belmont-Cragin Community Area ES (St.	ENV	0.00	5,500.00	Environmental Consulting Project
3,000.00	Belmont-Cragin Community Area ES (St.	ENV	0.00	3,000.00	Environmental Consulting Project
2,500.00	Bennett School	ENV	0.00	2,500.00	Environmental Consulting Project
14,800.00	Bethune School	ENV	0.00	14,800.00	Environmental Consulting Project
2,500.00	Black Magnet	ENV	0.00	2,500.00	Environmental Consulting Project
8,800.00	Bond School	ENV	0.00	8,800.00	Environmental Consulting Project
1,500.00	Bond School	ENV	0.00	1,500.00	Environmental Consulting Project
32,200.00	Bond School	ENV	0.00	32,200.00	Environmental Consulting Project
3,500.00	Boone School	ENV	0.00	3,500.00	Environmental Consulting Project
2,500.00	Bouchet Academy	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	Bouchet Academy	ENV	0.00	2,500.00	Environmental Consulting Project
1,000.00	Bouchet Academy	ENV	0.00	1,000.00	Environmental Consulting Project
3,000.00	Bowen High School	ENV	0.00	3,000.00	Environmental Consulting Project
600.00	Bowen High School	ENV	0.00	600.00	Environmental Consulting Project
700.00	Brentano Academy	ENV	0.00	700.00	Environmental Consulting Project
2,000.00	Brighton Park School	ENV	0.00	2,000.00	Environmental Consulting Project
3,500.00	Brooks College Prep (Southside College Prep)	ENV	0.00	3,500.00	Environmental Consulting Project
2,500.00	Brown Academy	ENV	0.00	2,500.00	Environmental Consulting Project
500.00	Brown Academy	ENV	0.00	500.00	Environmental Consulting Project
2,500.00	Brown School	ENV	0.00	2,500.00	Environmental Consulting Project
4,500.00	Brown School	ENV	0.00	4,500.00	Environmental Consulting Project
1,500.00	Brown School	ENV	0.00	1,500.00	Environmental Consulting Project
1,500.00	Brown School	ENV	0.00	1,500.00	Environmental Consulting Project
500.00	Brownell School	ENV	0.00	500.00	Environmental Consulting Project
4,000.00	Budlong School	ENV	0.00	4,000.00	Environmental Consulting Project

**Proposed Changes to Capital Improvement Program Budget**

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900.00	Burbank School	ENV	0.00	900.00	Environmental Consulting Project
5,700.00	Burbank School	ENV	0.00	5,700.00	Environmental Consulting Project
1,500.00	Burbank School	ENV	0.00	1,500.00	Environmental Consulting Project
3,000.00	Burnham Academy	ENV	0.00	3,000.00	Environmental Consulting Project
2,500.00	Burnham Academy	ENV	0.00	2,500.00	Environmental Consulting Project
3,000.00	Burns School	ENV	0.00	3,000.00	Environmental Consulting Project
100.00	Burr School	ENV	0.00	100.00	Environmental Consulting Project
1,000.00	Burr School	ENV	0.00	1,000.00	Environmental Consulting Project
2,000.00	Burroughs School	ENV	0.00	2,000.00	Environmental Consulting Project
1,200.00	Burroughs School	ENV	0.00	1,200.00	Environmental Consulting Project
386.00	Burroughs School	ENV	0.00	386.00	Environmental Consulting Project
3,000.00	Byrne School	ENV	0.00	3,000.00	Environmental Consulting Project
500.00	Byrne School	ENV	0.00	500.00	Environmental Consulting Project
1,250.00	Caldwell School	ENV	0.00	1,250.00	Environmental Consulting Project
3,500.00	Caldwell School	ENV	0.00	3,500.00	Environmental Consulting Project
2,500.00	Caldwell School	ENV	0.00	2,500.00	Environmental Consulting Project
500.00	Caldwell School	ENV	0.00	500.00	Environmental Consulting Project
2,500.00	Caldwell School	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	Calumet Academy	ENV	0.00	2,500.00	Environmental Consulting Project
3,000.00	Calumet Academy	ENV	0.00	3,000.00	Environmental Consulting Project
1,505.00	Capital Planning	ENV	0.00	1,505.00	Environmental Consulting Project
2,500.00	Capital Planning	ENV	0.00	2,500.00	Environmental Consulting Project
496.00	Capital Planning	ENV	0.00	496.00	Environmental Consulting Project
5,229.00	Capital Planning	ENV	0.00	5,229.00	Environmental Consulting Project
1,000.00	Carver Military Academy	ENV	0.00	1,000.00	Environmental Consulting Project
1,000.00	Carver Primary School	ENV	0.00	1,000.00	Environmental Consulting Project
2,700.00	Carver Primary School	ENV	0.00	2,700.00	Environmental Consulting Project
2,500.00	Casals School	ENV	0.00	2,500.00	Environmental Consulting Project
3,500.00	Cather School	ENV	0.00	3,500.00	Environmental Consulting Project
2,500.00	Chalmers School	ENV	0.00	2,500.00	Environmental Consulting Project
6,300.00	Chase School	ENV	0.00	6,300.00	Environmental Consulting Project
2,000.00	Chase School	ENV	0.00	2,000.00	Environmental Consulting Project



# Proposed Changes to Capital Improvement Program Budget

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1,200.00	Chase School	ENV	0.00	1,200.00	Environmental Consulting Project
3,500.00	Chavez Center	ENV	0.00	3,500.00	Environmental Consulting Project
248.00	Chicago Children's Choir Academy	ENV	0.00	248.00	Environmental Consulting Project
250.00	Chicago International Basil	ENV	0.00	250.00	Environmental Consulting Project
250.00	Chicago International Charter Prairie	ENV	0.00	250.00	Environmental Consulting Project
250.00	Chicago International Charter St Edmunds	ENV	0.00	250.00	Environmental Consulting Project
250.00	Chicago International South	ENV	0.00	250.00	Environmental Consulting Project
2,000.00	Christopher School	ENV	0.00	2,000.00	Environmental Consulting Project
9,700.00	Christopher School	ENV	0.00	9,700.00	Environmental Consulting Project
2,500.00	Christopher School	ENV	0.00	2,500.00	Environmental Consulting Project
10,000.00	City Wide Asset Management	ENV	0.00	10,000.00	Environmental Consulting Project
1,500.00	City-wide Schools (See City Wide Asset	ENV	0.00	1,500.00	Environmental Consulting Project
2,500.00	Clark School	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	Clinton School	ENV	0.00	2,500.00	Environmental Consulting Project
2,700.00	Clissold School	ENV	0.00	2,700.00	Environmental Consulting Project
2,500.00	Clissold School	ENV	0.00	2,500.00	Environmental Consulting Project
1,200.00	Collins High School	ENV	0.00	1,200.00	Environmental Consulting Project
4,500.00	Collins High School	ENV	0.00	4,500.00	Environmental Consulting Project
750.00	Colman School	ENV	0.00	750.00	Environmental Consulting Project
2,500.00	Colman School	ENV	0.00	2,500.00	Environmental Consulting Project
1,500.00	Colman School	ENV	0.00	1,500.00	Environmental Consulting Project
2,650.75	Columbia Explorers Academy	ENV	0.00	2,650.75	Environmental Consulting Project
1,948.07	Columbia Explorers Academy	ENV	0.00	1,948.07	Environmental Consulting Project
1,604.21	Columbia Explorers Academy	ENV	0.00	1,604.21	Environmental Consulting Project
2,500.00	Cook School	ENV	0.00	2,500.00	Environmental Consulting Project
6,000.00	Copernicus School	ENV	0.00	6,000.00	Environmental Consulting Project
1,250.00	Copernicus School	ENV	0.00	1,250.00	Environmental Consulting Project
600.00	Corliss High School	ENV	0.00	600.00	Environmental Consulting Project
2,500.00	CPS Central Offices	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	CPS Central Offices	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	CPS Central Offices	ENV	0.00	2,500.00	Environmental Consulting Project
22,500.00	Crane Tech High School	ENV	0.00	22,500.00	Environmental Consulting Project

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4,000.00	Crane Tech High School	ENV	0.00	4,000.00	Environmental Consulting Project
7,500.00	Crane Tech High School	ENV	0.00	7,500.00	Environmental Consulting Project
2,500.00	Cregier Multiplex	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	Crown Academy	ENV	0.00	2,500.00	Environmental Consulting Project
4,363.02	Cuffe School	ENV	0.00	4,363.02	Environmental Consulting Project
2,446.97	Cuffe School	ENV	0.00	2,446.97	Environmental Consulting Project
2,500.00	Curtis School	ENV	0.00	2,500.00	Environmental Consulting Project
1,500.00	Daley School	ENV	0.00	1,500.00	Environmental Consulting Project
190.00	Daley School	ENV	0.00	190.00	Environmental Consulting Project
2,500.00	Davis Academy	ENV	0.00	2,500.00	Environmental Consulting Project
2,700.00	Dawes School	ENV	0.00	2,700.00	Environmental Consulting Project
350.00	De Diego Academy	ENV	0.00	350.00	Environmental Consulting Project
2,100.00	Decatur School	ENV	0.00	2,100.00	Environmental Consulting Project
600.00	Decatur School	ENV	0.00	600.00	Environmental Consulting Project
1,425.00	Deneen School	ENV	0.00	1,425.00	Environmental Consulting Project
1,425.00	Deneen School	ENV	0.00	1,425.00	Environmental Consulting Project
2,700.00	Deneen School	ENV	0.00	2,700.00	Environmental Consulting Project
350.00	Dever School	ENV	0.00	350.00	Environmental Consulting Project
500.00	Dewey Academy	ENV	0.00	500.00	Environmental Consulting Project
4,000.00	Dewey Academy	ENV	0.00	4,000.00	Environmental Consulting Project
1,900.00	Disney Magnet	ENV	0.00	1,900.00	Environmental Consulting Project
5,000.00	Dodge School	ENV	0.00	5,000.00	Environmental Consulting Project
1,200.00	Drake School	ENV	0.00	1,200.00	Environmental Consulting Project
8,600.00	Drake School	ENV	0.00	8,600.00	Environmental Consulting Project
2,357.00	Drake School	ENV	0.00	2,357.00	Environmental Consulting Project
4,000.00	Drake School	ENV	0.00	4,000.00	Environmental Consulting Project
2,000.00	Drake School	ENV	0.00	2,000.00	Environmental Consulting Project
1,500.00	DuBois School	ENV	0.00	1,500.00	Environmental Consulting Project
4,500.00	DuBois School	ENV	0.00	4,500.00	Environmental Consulting Project
500.00	DuBois School	ENV	0.00	500.00	Environmental Consulting Project
4,000.00	DuSable High School	ENV	0.00	4,000.00	Environmental Consulting Project
5,000.00	DuSable High School	ENV	0.00	5,000.00	Environmental Consulting Project

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8,700.00	Dyett Middle School	ENV	0.00	8,700.00	Environmental Consulting Project
2,400.00	Dyett Middle School	ENV	0.00	2,400.00	Environmental Consulting Project
2,500.00	Earhart School	ENV	0.00	2,500.00	Environmental Consulting Project
4,500.00	Earle School	ENV	0.00	4,500.00	Environmental Consulting Project
1,000.00	Edwards School	ENV	0.00	1,000.00	Environmental Consulting Project
1,000.00	Edwards School	ENV	0.00	1,000.00	Environmental Consulting Project
2,500.00	Einstein School	ENV	0.00	2,500.00	Environmental Consulting Project
11,300.00	Einstein School	ENV	0.00	11,300.00	Environmental Consulting Project
1,425.00	Ellington School	ENV	0.00	1,425.00	Environmental Consulting Project
5,500.00	Ellington School	ENV	0.00	5,500.00	Environmental Consulting Project
5,000.00	Ericson Academy	ENV	0.00	5,000.00	Environmental Consulting Project
1,500.00	Everett School	ENV	0.00	1,500.00	Environmental Consulting Project
1,830.09	Falconer School	ENV	0.00	1,830.09	Environmental Consulting Project
1,600.00	Faraday School	ENV	0.00	1,600.00	Environmental Consulting Project
1,000.00	Faraday School	ENV	0.00	1,000.00	Environmental Consulting Project
4,500.00	Faraday School	ENV	0.00	4,500.00	Environmental Consulting Project
4,460.00	Faraday School	ENV	0.00	4,460.00	Environmental Consulting Project
1,600.00	Faraday School	ENV	0.00	1,600.00	Environmental Consulting Project
1,000.00	Farnsworth School	ENV	0.00	1,000.00	Environmental Consulting Project
2,000.00	Farragut Academy	ENV	0.00	2,000.00	Environmental Consulting Project
2,500.00	Farren School	ENV	0.00	2,500.00	Environmental Consulting Project
3,000.00	Fenger Academy	ENV	0.00	3,000.00	Environmental Consulting Project
2,500.00	Fenger Academy	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	Fernwood School	ENV	0.00	2,500.00	Environmental Consulting Project
2,700.00	Fernwood School	ENV	0.00	2,700.00	Environmental Consulting Project
3,812.00	Field School	ENV	0.00	3,812.00	Environmental Consulting Project
1,300.00	Field School	ENV	0.00	1,300.00	Environmental Consulting Project
6,460.00	Field School	ENV	0.00	6,460.00	Environmental Consulting Project
3,000.00	Finkl School	ENV	0.00	3,000.00	Environmental Consulting Project
3,500.00	Fleming Branch	ENV	0.00	3,500.00	Environmental Consulting Project
4,000.00	Foreman High School	ENV	0.00	4,000.00	Environmental Consulting Project
2,700.00	Fort Dearborn School	ENV	0.00	2,700.00	Environmental Consulting Project



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4,500.00	Foster Park School	ENV	0.00	4,500.00	Environmental Consulting Project
1,000.00	Foundations School	ENV	0.00	1,000.00	Environmental Consulting Project
5,950.00	Franklin Magnet	ENV	0.00	5,950.00	Environmental Consulting Project
24,054.00	Fulton School	ENV	0.00	24,054.00	Environmental Consulting Project
4,000.00	Fulton School	ENV	0.00	4,000.00	Environmental Consulting Project
700.00	Funston School	ENV	0.00	700.00	Environmental Consulting Project
4,500.00	Gale Academy	ENV	0.00	4,500.00	Environmental Consulting Project
1,000.00	Gale Academy	ENV	0.00	1,000.00	Environmental Consulting Project
5,500.00	Galileo Academy	ENV	0.00	5,500.00	Environmental Consulting Project
4,500.00	Galileo Academy	ENV	0.00	4,500.00	Environmental Consulting Project
2,500.00	Gallistel Language Academy	ENV	0.00	2,500.00	Environmental Consulting Project
4,620.00	Gallistel Language Academy	ENV	0.00	4,620.00	Environmental Consulting Project
2,700.00	Gillespie School	ENV	0.00	2,700.00	Environmental Consulting Project
2,000.00	Gladstone School	ENV	0.00	2,000.00	Environmental Consulting Project
2,500.00	Gladstone School	ENV	0.00	2,500.00	Environmental Consulting Project
700.00	Goethe School	ENV	0.00	700.00	Environmental Consulting Project
1,350.00	Goudy School	ENV	0.00	1,350.00	Environmental Consulting Project
6,000.00	Goudy School	ENV	0.00	6,000.00	Environmental Consulting Project
1,350.00	Goudy School	ENV	0.00	1,350.00	Environmental Consulting Project
2,036.00	Goudy School	ENV	0.00	2,036.00	Environmental Consulting Project
2,036.00	Goudy School	ENV	0.00	2,036.00	Environmental Consulting Project
23,700.00	Goudy School	ENV	0.00	23,700.00	Environmental Consulting Project
190.00	Graham School Branch	ENV	0.00	190.00	Environmental Consulting Project
1,000.00	Graham Training Center High School	ENV	0.00	1,000.00	Environmental Consulting Project
3,000.00	Graham Training Center High School	ENV	0.00	3,000.00	Environmental Consulting Project
1,500.00	Graham Training Center High School	ENV	0.00	1,500.00	Environmental Consulting Project
3,000.00	Grant School	ENV	0.00	3,000.00	Environmental Consulting Project
810.89	Greene School	ENV	0.00	810.89	Environmental Consulting Project
190.00	Greene School	ENV	0.00	190.00	Environmental Consulting Project
2,000.00	Gregory School	ENV	0.00	2,000.00	Environmental Consulting Project
2,500.00	Haley, Alex School	ENV	0.00	2,500.00	Environmental Consulting Project
1,500.00	Hamline School	ENV	0.00	1,500.00	Environmental Consulting Project



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5,320.00	Hancock High School	ENV	0.00	5,320.00	Environmental Consulting Project
2,500.00	Hancock High School	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	Harlan Academy High School	ENV	0.00	2,500.00	Environmental Consulting Project
17,000.00	Harper High School	ENV	0.00	17,000.00	Environmental Consulting Project
3,500.00	Harper High School	ENV	0.00	3,500.00	Environmental Consulting Project
300.00	Harte School	ENV	0.00	300.00	Environmental Consulting Project
2,500.00	Hartigan School	ENV	0.00	2,500.00	Environmental Consulting Project
350.00	Hayt School	ENV	0.00	350.00	Environmental Consulting Project
1,200.00	Hearst School	ENV	0.00	1,200.00	Environmental Consulting Project
2,000.00	Hearst School	ENV	0.00	2,000.00	Environmental Consulting Project
3,500.00	Hefferan School	ENV	0.00	3,500.00	Environmental Consulting Project
2,700.00	Henderson School	ENV	0.00	2,700.00	Environmental Consulting Project
5,000.00	Henderson School	ENV	0.00	5,000.00	Environmental Consulting Project
16,000.00	Henderson School	ENV	0.00	16,000.00	Environmental Consulting Project
500.00	Henderson School	ENV	0.00	500.00	Environmental Consulting Project
2,700.00	Hendricks Academy	ENV	0.00	2,700.00	Environmental Consulting Project
4,200.00	Henry School	ENV	0.00	4,200.00	Environmental Consulting Project
1,500.00	Henry School	ENV	0.00	1,500.00	Environmental Consulting Project
2,000.00	Henson School	ENV	0.00	2,000.00	Environmental Consulting Project
1,500.00	Herzl School	ENV	0.00	1,500.00	Environmental Consulting Project
700.00	Hibbard School	ENV	0.00	700.00	Environmental Consulting Project
2,700.00	Hinton School	ENV	0.00	2,700.00	Environmental Consulting Project
7,400.00	Hitch School	ENV	0.00	7,400.00	Environmental Consulting Project
1,000.00	Hitch School	ENV	0.00	1,000.00	Environmental Consulting Project
3,500.00	Holden School	ENV	0.00	3,500.00	Environmental Consulting Project
2,100.00	Hughes L. School (Langston)	ENV	0.00	2,100.00	Environmental Consulting Project
2,350.00	Hughes L. School (Langston)	ENV	0.00	2,350.00	Environmental Consulting Project
1,900.00	Hughes L. School (Langston)	ENV	0.00	1,900.00	Environmental Consulting Project
2,036.00	Hughes L. School (Langston)	ENV	0.00	2,036.00	Environmental Consulting Project
350.00	Hughes L. School (Langston)	ENV	0.00	350.00	Environmental Consulting Project
2,036.00	Hughes L. School (Langston)	ENV	0.00	2,036.00	Environmental Consulting Project
2,036.00	Hughes L. School (Langston)	ENV	0.00	2,036.00	Environmental Consulting Project

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850.00	Hughes L. School (Langston)	ENV	0.00	850.00	Environmental Consulting Project
2,036.00	Hughes L. School (Langston)	ENV	0.00	2,036.00	Environmental Consulting Project
2,036.00	Hughes L. School (Langston)	ENV	0.00	2,036.00	Environmental Consulting Project
1,350.00	Hughes L. School (Langston)	ENV	0.00	1,350.00	Environmental Consulting Project
1,350.00	Hughes L. School (Langston)	ENV	0.00	1,350.00	Environmental Consulting Project
1,350.00	Hughes L. School (Langston)	ENV	0.00	1,350.00	Environmental Consulting Project
350.00	Hughes L. School (Langston)	ENV	0.00	350.00	Environmental Consulting Project
1,350.00	Hughes L. School (Langston)	ENV	0.00	1,350.00	Environmental Consulting Project
1,500.00	Hughes School (Charles Evans)	ENV	0.00	1,500.00	Environmental Consulting Project
25,000.00	Hughes School (Charles Evans)	ENV	0.00	25,000.00	Environmental Consulting Project
16,800.00	Hurley School	ENV	0.00	16,800.00	Environmental Consulting Project
3,500.00	Hurley School	ENV	0.00	3,500.00	Environmental Consulting Project
700.00	Irving Park Middle School	ENV	0.00	700.00	Environmental Consulting Project
1,500.00	Irving School	ENV	0.00	1,500.00	Environmental Consulting Project
4,500.00	Jackson Academy	ENV	0.00	4,500.00	Environmental Consulting Project
350.00	Jahn School	ENV	0.00	350.00	Environmental Consulting Project
2,500.00	Jamieson School	ENV	0.00	2,500.00	Environmental Consulting Project
1,000.00	Jefferson School	ENV	0.00	1,000.00	Environmental Consulting Project
2,500.00	Jefferson School	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	Jefferson School	ENV	0.00	2,500.00	Environmental Consulting Project
1,000.00	Jefferson School	ENV	0.00	1,000.00	Environmental Consulting Project
4,696.00	Johnson School	ENV	0.00	4,696.00	Environmental Consulting Project
4,000.00	Johnson School	ENV	0.00	4,000.00	Environmental Consulting Project
2,500.00	Jordan School	ENV	0.00	2,500.00	Environmental Consulting Project
3,500.00	Juarez High School	ENV	0.00	3,500.00	Environmental Consulting Project
3,000.00	Julian High School	ENV	0.00	3,000.00	Environmental Consulting Project
3,500.00	Julian High School	ENV	0.00	3,500.00	Environmental Consulting Project
3,500.00	Jungman School	ENV	0.00	3,500.00	Environmental Consulting Project
1,500.00	Kanoon Magnet	ENV	0.00	1,500.00	Environmental Consulting Project
2,700.00	Kellogg School	ENV	0.00	2,700.00	Environmental Consulting Project
4,627.25	Kelly High School	ENV	0.00	4,627.25	Environmental Consulting Project
4,833.79	Kelly High School	ENV	0.00	4,833.79	Environmental Consulting Project



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500.00	Kelly High School	ENV	0.00	500.00	Environmental Consulting Project
1,130.00	Kelvyn Park High School	ENV	0.00	1,130.00	Environmental Consulting Project
47,635.00	Kelvyn Park South High School - New School	ENV	0.00	47,635.00	Environmental Consulting Project
10,130.71	Kelvyn Park South High School - New School	ENV	0.00	10,130.71	Environmental Consulting Project
17,600.00	Kelvyn Park South High School - New School	ENV	0.00	17,600.00	Environmental Consulting Project
18,450.00	Kelvyn Park South High School - New School	ENV	0.00	18,450.00	Environmental Consulting Project
8,335.00	Kelvyn Park South High School - New School	ENV	0.00	8,335.00	Environmental Consulting Project
60,390.00	Kelvyn Park South High School - New School	ENV	0.00	60,390.00	Environmental Consulting Project
5,100.00	Kelvyn Park South High School - New School	ENV	0.00	5,100.00	Environmental Consulting Project
1,500.00	Kenwood Academy	ENV	0.00	1,500.00	Environmental Consulting Project
2,200.00	Kenwood Academy	ENV	0.00	2,200.00	Environmental Consulting Project
3,800.00	Kenwood Academy	ENV	0.00	3,800.00	Environmental Consulting Project
700.00	Kilmer School	ENV	0.00	700.00	Environmental Consulting Project
1,300.00	Kilmer School	ENV	0.00	1,300.00	Environmental Consulting Project
5,000.00	King High School	ENV	0.00	5,000.00	Environmental Consulting Project
772.00	King School	ENV	0.00	772.00	Environmental Consulting Project
2,800.00	King School	ENV	0.00	2,800.00	Environmental Consulting Project
2,500.00	Kipling School	ENV	0.00	2,500.00	Environmental Consulting Project
4,000.00	Kohn School	ENV	0.00	4,000.00	Environmental Consulting Project
248.00	L.E.A.R.N. Charter School	ENV	0.00	248.00	Environmental Consulting Project
2,015.00	Lakeview High School	ENV	0.00	2,015.00	Environmental Consulting Project
2,000.00	Lane Tech High School	ENV	0.00	2,000.00	Environmental Consulting Project
3,000.00	Lawndale Academy	ENV	0.00	3,000.00	Environmental Consulting Project
11,700.00	Lawndale Academy	ENV	0.00	11,700.00	Environmental Consulting Project
12,360.00	Lawndale Academy	ENV	0.00	12,360.00	Environmental Consulting Project
5,500.00	Lawndale Academy	ENV	0.00	5,500.00	Environmental Consulting Project
2,700.00	Lawrence School	ENV	0.00	2,700.00	Environmental Consulting Project
800.00	LeMoyne School	ENV	0.00	800.00	Environmental Consulting Project
2,300.00	LeMoyne School	ENV	0.00	2,300.00	Environmental Consulting Project
2,700.00	Lenart Center	ENV	0.00	2,700.00	Environmental Consulting Project
2,500.00	Libby School	ENV	0.00	2,500.00	Environmental Consulting Project
700.00	Lincoln Park High School	ENV	0.00	700.00	Environmental Consulting Project



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2,131.00	Lincoln Park High School	ENV	0.00	2,131.00	Environmental Consulting Project
3,000.00	Linne School	ENV	0.00	3,000.00	Environmental Consulting Project
240,000.00	Little Village Area New High School	ENV	0.00	240,000.00	Environmental Consulting Project
530.44	Little Village Area New High School	ENV	0.00	530.44	Environmental Consulting Project
2,131.00	Lloyd School	ENV	0.00	2,131.00	Environmental Consulting Project
5,200.00	Locke School	ENV	0.00	5,200.00	Environmental Consulting Project
1,200.00	Locke School	ENV	0.00	1,200.00	Environmental Consulting Project
248.00	Locke, Alain CS	ENV	0.00	248.00	Environmental Consulting Project
5,850.00	Lovett School	ENV	0.00	5,850.00	Environmental Consulting Project
1,500.00	Lovett School	ENV	0.00	1,500.00	Environmental Consulting Project
2,500.00	Lowell School	ENV	0.00	2,500.00	Environmental Consulting Project
1,200.00	Lowell School	ENV	0.00	1,200.00	Environmental Consulting Project
10,130.00	Lowell School	ENV	0.00	10,130.00	Environmental Consulting Project
5,000.00	Lucy Flower High School	ENV	0.00	5,000.00	Environmental Consulting Project
3,500.00	Manley Academy	ENV	0.00	3,500.00	Environmental Consulting Project
3,500.00	Marquette School	ENV	0.00	3,500.00	Environmental Consulting Project
1,750.00	Marquette School Branch	ENV	0.00	1,750.00	Environmental Consulting Project
1,000.00	Marquette School Branch	ENV	0.00	1,000.00	Environmental Consulting Project
2,750.00	Marsh School	ENV	0.00	2,750.00	Environmental Consulting Project
3,750.00	Marshall High School	ENV	0.00	3,750.00	Environmental Consulting Project
2,500.00	McCormick School	ENV	0.00	2,500.00	Environmental Consulting Project
5,015.00	McCosh School	ENV	0.00	5,015.00	Environmental Consulting Project
1,500.00	McCosh School	ENV	0.00	1,500.00	Environmental Consulting Project
2,700.00	McDade School	ENV	0.00	2,700.00	Environmental Consulting Project
4,247.08	McNair Center	ENV	0.00	4,247.08	Environmental Consulting Project
174.50	McPherson School	ENV	0.00	174.50	Environmental Consulting Project
2,058.92	McPherson School	ENV	0.00	2,058.92	Environmental Consulting Project
1,000.00	Medill Primary School	ENV	0.00	1,000.00	Environmental Consulting Project
2,000.00	Medill Primary School	ENV	0.00	2,000.00	Environmental Consulting Project
3,500.00	Medill Primary School	ENV	0.00	3,500.00	Environmental Consulting Project
5,000.00	Medill Primary School	ENV	0.00	5,000.00	Environmental Consulting Project
1,200.00	Metcalfe Academy	ENV	0.00	1,200.00	Environmental Consulting Project

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3,000.00	Monroe School	ENV	0.00	3,000.00	Environmental Consulting Project
7,500.00	Moos School	ENV	0.00	7,500.00	Environmental Consulting Project
2,131.00	Moos School	ENV	0.00	2,131.00	Environmental Consulting Project
16,700.00	Moos School	ENV	0.00	16,700.00	Environmental Consulting Project
4,500.00	Morgan School	ENV	0.00	4,500.00	Environmental Consulting Project
1,250.00	Morrill School	ENV	0.00	1,250.00	Environmental Consulting Project
7,050.00	Morrill School	ENV	0.00	7,050.00	Environmental Consulting Project
2,131.00	Morse School	ENV	0.00	2,131.00	Environmental Consulting Project
11,000.00	Mount Vernon School	ENV	0.00	11,000.00	Environmental Consulting Project
2,500.00	Mount Vernon School	ENV	0.00	2,500.00	Environmental Consulting Project
1,500.00	Mozart School	ENV	0.00	1,500.00	Environmental Consulting Project
3,000.00	Mozart School	ENV	0.00	3,000.00	Environmental Consulting Project
2,240.00	Murray Academy	ENV	0.00	2,240.00	Environmental Consulting Project
52.82	Near North Center	ENV	0.00	52.82	Environmental Consulting Project
2,700.00	Neil School	ENV	0.00	2,700.00	Environmental Consulting Project
2,700.00	Nicholson School	ENV	0.00	2,700.00	Environmental Consulting Project
600.00	Nicholson School	ENV	0.00	600.00	Environmental Consulting Project
5,500.00	Nightingale School	ENV	0.00	5,500.00	Environmental Consulting Project
700.00	Nixon School	ENV	0.00	700.00	Environmental Consulting Project
1,200.00	Nobel School	ENV	0.00	1,200.00	Environmental Consulting Project
248.00	North Kenwood CS	ENV	0.00	248.00	Environmental Consulting Project
248.00	NORTH LAWNSDALE (C/S)	ENV	0.00	248.00	Environmental Consulting Project
4,300.00	Northwest Middle School	ENV	0.00	4,300.00	Environmental Consulting Project
600.00	Northwest Middle School	ENV	0.00	600.00	Environmental Consulting Project
700.00	Northwest Middle School	ENV	0.00	700.00	Environmental Consulting Project
500.00	O Keffe School	ENV	0.00	500.00	Environmental Consulting Project
2,500.00	O Keffe School	ENV	0.00	2,500.00	Environmental Consulting Project
2,700.00	O Keffe School	ENV	0.00	2,700.00	Environmental Consulting Project
248.00	Octavio Paz Charter	ENV	0.00	248.00	Environmental Consulting Project
1,500.00	Ogden School	ENV	0.00	1,500.00	Environmental Consulting Project
1,020.00	Onahan School	ENV	0.00	1,020.00	Environmental Consulting Project
2,200.00	Otis School	ENV	0.00	2,200.00	Environmental Consulting Project

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600.00	Otis School	ENV	0.00	600.00	Environmental Consulting Project
2,500.00	O'Toole School	ENV	0.00	2,500.00	Environmental Consulting Project
500.00	O'Toole School	ENV	0.00	500.00	Environmental Consulting Project
750.00	O'Toole School	ENV	0.00	750.00	Environmental Consulting Project
3,250.00	O'Toole School	ENV	0.00	3,250.00	Environmental Consulting Project
2,700.00	Owen Academy	ENV	0.00	2,700.00	Environmental Consulting Project
5,000.00	Park Manor School	ENV	0.00	5,000.00	Environmental Consulting Project
1,500.00	Peck School	ENV	0.00	1,500.00	Environmental Consulting Project
6,500.00	Peck School	ENV	0.00	6,500.00	Environmental Consulting Project
4,100.00	Peirce School	ENV	0.00	4,100.00	Environmental Consulting Project
2,050.00	Peirce School	ENV	0.00	2,050.00	Environmental Consulting Project
772.00	Penn School	ENV	0.00	772.00	Environmental Consulting Project
248.00	Perspective CS	ENV	0.00	248.00	Environmental Consulting Project
3,500.00	Phillips High School	ENV	0.00	3,500.00	Environmental Consulting Project
21,200.00	Phillips High School	ENV	0.00	21,200.00	Environmental Consulting Project
1,000.00	Phillips High School	ENV	0.00	1,000.00	Environmental Consulting Project
2,200.00	Phillips High School	ENV	0.00	2,200.00	Environmental Consulting Project
2,500.00	Phillips High School	ENV	0.00	2,500.00	Environmental Consulting Project
2,700.00	Poe School	ENV	0.00	2,700.00	Environmental Consulting Project
3,000.00	Prussing School	ENV	0.00	3,000.00	Environmental Consulting Project
1,000.00	Pulaski Academy	ENV	0.00	1,000.00	Environmental Consulting Project
2,500.00	Pullman School	ENV	0.00	2,500.00	Environmental Consulting Project
700.00	Ravenswood School	ENV	0.00	700.00	Environmental Consulting Project
3,000.00	Ray School	ENV	0.00	3,000.00	Environmental Consulting Project
6,775.00	Ray School	ENV	0.00	6,775.00	Environmental Consulting Project
2,000.00	Raymond School	ENV	0.00	2,000.00	Environmental Consulting Project
2,700.00	Reed School	ENV	0.00	2,700.00	Environmental Consulting Project
1,000.00	Region 2 Office	ENV	0.00	1,000.00	Environmental Consulting Project
4,500.00	Revere School	ENV	0.00	4,500.00	Environmental Consulting Project
1,000.00	Ross School	ENV	0.00	1,000.00	Environmental Consulting Project
2,500.00	Ross School	ENV	0.00	2,500.00	Environmental Consulting Project
290.00	Ruiz School	ENV	0.00	290.00	Environmental Consulting Project

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3,097.50	Ruiz School	ENV	0.00	3,097.50	Environmental Consulting Project
7,246.90	Ruiz School	ENV	0.00	7,246.90	Environmental Consulting Project
2,700.00	Ryder School	ENV	0.00	2,700.00	Environmental Consulting Project
350.00	Sabin Magnet	ENV	0.00	350.00	Environmental Consulting Project
330.00	Sauganash School	ENV	0.00	330.00	Environmental Consulting Project
1,500.00	Sawyer School	ENV	0.00	1,500.00	Environmental Consulting Project
350.00	Sayre Academy	ENV	0.00	350.00	Environmental Consulting Project
19,175.40	Scammon School	ENV	0.00	19,175.40	Environmental Consulting Project
2,700.00	Schmid School	ENV	0.00	2,700.00	Environmental Consulting Project
1,200.00	Schneider School	ENV	0.00	1,200.00	Environmental Consulting Project
1,500.00	Schneider School	ENV	0.00	1,500.00	Environmental Consulting Project
5,800.00	Schneider School	ENV	0.00	5,800.00	Environmental Consulting Project
700.00	Schubert School	ENV	0.00	700.00	Environmental Consulting Project
3,000.00	Schubert School	ENV	0.00	3,000.00	Environmental Consulting Project
700.00	Sengstacke School	ENV	0.00	700.00	Environmental Consulting Project
1,000.00	Sengstacke School	ENV	0.00	1,000.00	Environmental Consulting Project
700.00	Senn Academy	ENV	0.00	700.00	Environmental Consulting Project
2,800.00	Senn Academy	ENV	0.00	2,800.00	Environmental Consulting Project
15,840.00	Senn Academy	ENV	0.00	15,840.00	Environmental Consulting Project
6,030.00	Senn Academy	ENV	0.00	6,030.00	Environmental Consulting Project
1,200.00	Senn Academy	ENV	0.00	1,200.00	Environmental Consulting Project
450.00	Senn Academy	ENV	0.00	450.00	Environmental Consulting Project
1,700.00	Senn Academy	ENV	0.00	1,700.00	Environmental Consulting Project
190.00	Seward School Branch	ENV	0.00	190.00	Environmental Consulting Project
8,000.00	Sexton School	ENV	0.00	8,000.00	Environmental Consulting Project
2,000.00	Sexton School	ENV	0.00	2,000.00	Environmental Consulting Project
2,700.00	Sexton School	ENV	0.00	2,700.00	Environmental Consulting Project
1,000.00	Shabazz Charter School	ENV	0.00	1,000.00	Environmental Consulting Project
6,000.00	Shabazz Charter School	ENV	0.00	6,000.00	Environmental Consulting Project
2,500.00	Shabazz Charter School	ENV	0.00	2,500.00	Environmental Consulting Project
650.00	Shabazz Charter School	ENV	0.00	650.00	Environmental Consulting Project
2,500.00	Shedd School Branch	ENV	0.00	2,500.00	Environmental Consulting Project



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190.00	Shields School Branch	ENV	0.00	190.00	Environmental Consulting Project
4,500.00	Shoemsmith School	ENV	0.00	4,500.00	Environmental Consulting Project
2,000.00	Shoemsmith School	ENV	0.00	2,000.00	Environmental Consulting Project
3,000.00	Shoop School	ENV	0.00	3,000.00	Environmental Consulting Project
650.00	Simeon High School	ENV	0.00	650.00	Environmental Consulting Project
4,000.00	Simeon High School	ENV	0.00	4,000.00	Environmental Consulting Project
9,130.00	Simeon High School	ENV	0.00	9,130.00	Environmental Consulting Project
7,261.06	Simeon High School	ENV	0.00	7,261.06	Environmental Consulting Project
190.00	Skinner Branch	ENV	0.00	190.00	Environmental Consulting Project
2,000.00	Skinner School	ENV	0.00	2,000.00	Environmental Consulting Project
2,700.00	Smith School	ENV	0.00	2,700.00	Environmental Consulting Project
3,500.00	Smith School	ENV	0.00	3,500.00	Environmental Consulting Project
4,000.00	Solomon School	ENV	0.00	4,000.00	Environmental Consulting Project
2,700.00	Songhai Institute	ENV	0.00	2,700.00	Environmental Consulting Project
2,700.00	South Chicago Community Area	ENV	0.00	2,700.00	Environmental Consulting Project
8,600.00	South Chicago Community Area	ENV	0.00	8,600.00	Environmental Consulting Project
1,000.00	South Shore Academy	ENV	0.00	1,000.00	Environmental Consulting Project
386.00	Spalding High School	ENV	0.00	386.00	Environmental Consulting Project
2,250.00	Spalding High School	ENV	0.00	2,250.00	Environmental Consulting Project
3,000.00	Spalding High School	ENV	0.00	3,000.00	Environmental Consulting Project
3,500.00	Spalding High School	ENV	0.00	3,500.00	Environmental Consulting Project
1,000.00	Spalding High School	ENV	0.00	1,000.00	Environmental Consulting Project
1,800.00	Spalding High School	ENV	0.00	1,800.00	Environmental Consulting Project
10,500.00	Spalding High School	ENV	0.00	10,500.00	Environmental Consulting Project
11,200.00	Spalding High School	ENV	0.00	11,200.00	Environmental Consulting Project
1,000.00	Spry School	ENV	0.00	1,000.00	Environmental Consulting Project
4,000.00	Spry School	ENV	0.00	4,000.00	Environmental Consulting Project
3,000.00	St. George Branch (New Armour Annex)	ENV	0.00	3,000.00	Environmental Consulting Project
12,200.00	St. George Branch (New Armour Annex)	ENV	0.00	12,200.00	Environmental Consulting Project
5,320.00	Steinmetz High School	ENV	0.00	5,320.00	Environmental Consulting Project
2,500.00	Steinmetz High School	ENV	0.00	2,500.00	Environmental Consulting Project
700.00	Steinmetz High School	ENV	0.00	700.00	Environmental Consulting Project

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2,700.00	Stevenson School	ENV	0.00	2,700.00	Environmental Consulting Project
421.82	Stewart School	ENV	0.00	421.82	Environmental Consulting Project
1,500.00	Stone Academy	ENV	0.00	1,500.00	Environmental Consulting Project
6,750.00	Stone Academy	ENV	0.00	6,750.00	Environmental Consulting Project
300.00	Stowe School	ENV	0.00	300.00	Environmental Consulting Project
3,300.00	Sullivan Area New School	ENV	0.00	3,300.00	Environmental Consulting Project
2,500.00	Sullivan High School	ENV	0.00	2,500.00	Environmental Consulting Project
8,600.00	Sullivan High School	ENV	0.00	8,600.00	Environmental Consulting Project
3,000.00	Sutherland School	ENV	0.00	3,000.00	Environmental Consulting Project
3,000.00	Taft High School	ENV	0.00	3,000.00	Environmental Consulting Project
1,050.00	Talcott School	ENV	0.00	1,050.00	Environmental Consulting Project
4,200.00	Talman (St. Clair)	ENV	0.00	4,200.00	Environmental Consulting Project
6,500.00	Talman (St. Clair)	ENV	0.00	6,500.00	Environmental Consulting Project
6,800.00	Talman (St. Clair)	ENV	0.00	6,800.00	Environmental Consulting Project
2,500.00	Talman (St. Clair)	ENV	0.00	2,500.00	Environmental Consulting Project
1,750.00	Talman (St. Clair)	ENV	0.00	1,750.00	Environmental Consulting Project
2,700.00	Tanner School	ENV	0.00	2,700.00	Environmental Consulting Project
4,500.00	Tanner School	ENV	0.00	4,500.00	Environmental Consulting Project
2,500.00	Taylor School	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	Thorp Academy	ENV	0.00	2,500.00	Environmental Consulting Project
13,400.00	Thorp Academy	ENV	0.00	13,400.00	Environmental Consulting Project
4,000.00	Thorp School	ENV	0.00	4,000.00	Environmental Consulting Project
3,000.00	Thorp School	ENV	0.00	3,000.00	Environmental Consulting Project
5,000.00	Tilden Academy	ENV	0.00	5,000.00	Environmental Consulting Project
5,000.00	Tilton School	ENV	0.00	5,000.00	Environmental Consulting Project
280.00	Tonti/Peck/Sandoval Area - New School	ENV	0.00	280.00	Environmental Consulting Project
1,700.00	Tonti/Peck/Sandoval Area - New School	ENV	0.00	1,700.00	Environmental Consulting Project
248.00	Triumphant CS	ENV	0.00	248.00	Environmental Consulting Project
3,500.00	Trumbull School	ENV	0.00	3,500.00	Environmental Consulting Project
2,700.00	Turner-Drew Academy	ENV	0.00	2,700.00	Environmental Consulting Project
1,000.00	Twain School	ENV	0.00	1,000.00	Environmental Consulting Project
2,500.00	Twain School	ENV	0.00	2,500.00	Environmental Consulting Project



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1,800.00	Twain School	ENV	0.00	1,800.00	Environmental Consulting Project
3,000.00	Vanderpoel Magnet	ENV	0.00	3,000.00	Environmental Consulting Project
16,500.00	Vanderpoel Magnet	ENV	0.00	16,500.00	Environmental Consulting Project
2,700.00	Vanderpoel Magnet	ENV	0.00	2,700.00	Environmental Consulting Project
2,500.00	Vanderpoel Magnet	ENV	0.00	2,500.00	Environmental Consulting Project
2,700.00	Wacker School	ENV	0.00	2,700.00	Environmental Consulting Project
4,000.00	Wadsworth School	ENV	0.00	4,000.00	Environmental Consulting Project
4,000.00	Walsh School	ENV	0.00	4,000.00	Environmental Consulting Project
386.00	Ward School (James)	ENV	0.00	386.00	Environmental Consulting Project
5,546.00	Warehouse	ENV	0.00	5,546.00	Environmental Consulting Project
2,500.00	Washington Elementary School (George)	ENV	0.00	2,500.00	Environmental Consulting Project
1,000.00	Washington High School	ENV	0.00	1,000.00	Environmental Consulting Project
2,500.00	Washington High School	ENV	0.00	2,500.00	Environmental Consulting Project
11,351.43	Waters School	ENV	0.00	11,351.43	Environmental Consulting Project
5,800.00	Webster, Hansberry School	ENV	0.00	5,800.00	Environmental Consulting Project
7,920.00	Webster, Hansberry School	ENV	0.00	7,920.00	Environmental Consulting Project
3,950.00	Wells Academy	ENV	0.00	3,950.00	Environmental Consulting Project
400.00	Wells Academy	ENV	0.00	400.00	Environmental Consulting Project
9,200.00	Wells Academy	ENV	0.00	9,200.00	Environmental Consulting Project
2,500.00	Wentworth School	ENV	0.00	2,500.00	Environmental Consulting Project
2,700.00	Westcott School	ENV	0.00	2,700.00	Environmental Consulting Project
1,500.00	Westcott School	ENV	0.00	1,500.00	Environmental Consulting Project
3,500.00	Whitney Young Magnet High School	ENV	0.00	3,500.00	Environmental Consulting Project
3,000.00	Whittier School	ENV	0.00	3,000.00	Environmental Consulting Project
4,500.00	Whittier School	ENV	0.00	4,500.00	Environmental Consulting Project
1,000.00	Wildwood School	ENV	0.00	1,000.00	Environmental Consulting Project
7,000.00	Williams School	ENV	0.00	7,000.00	Environmental Consulting Project
190.00	Woodlawn School	ENV	0.00	190.00	Environmental Consulting Project
2,500.00	Woodlawn School	ENV	0.00	2,500.00	Environmental Consulting Project
2,500.00	Woods Community Academy	ENV	0.00	2,500.00	Environmental Consulting Project
500.00	Woodson North School	ENV	0.00	500.00	Environmental Consulting Project
2,000.00	Woodson North School	ENV	0.00	2,000.00	Environmental Consulting Project



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3,000.00	Wright School	ENV	0.00	3,000.00	Environmental Consulting Project
248.00	Young Women's Leadership Charter	ENV	0.00	248.00	Environmental Consulting Project
248.00	Youth Connection Charter	ENV	0.00	248.00	Environmental Consulting Project
400.00	Cardenas School	HGT	0.00	400.00	Mercury Testing Project
3,086.00	Clemente Academy	HGT	0.00	3,086.00	Mercury Testing Project
5,420.00	Kelvyn Park High School	HGT	0.00	5,420.00	Mercury Testing Project
21,700.00	Marshall High School	HGT	0.00	21,700.00	Mercury Testing Project
1,350.00	Marshall High School	HGT	0.00	1,350.00	Mercury Testing Project
1,300.00	Medill Intermediate	HGT	0.00	1,300.00	Mercury Testing Project
1,000.00	Metcalfe Academy	HGT	0.00	1,000.00	Mercury Testing Project
<b>\$2,524,627.24</b>					

### Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Lighting Upgrade Program	\$99,898.04	1

### Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
99,898.04	Bouchet Academy	LTG	301,791.96	401,690.00	Added Renovation Scope
<b>\$99,898.04</b>					

### Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Modular Unit Fund	\$11,250,000.00	9

### Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,900,000.00	Addams School	TUS	41,740.00	1,941,740.00	Added Modular Project
1,200,000.00	Byrne School	TUS	0.00	1,200,000.00	Added Modular Project
1,200,000.00	Ebinger School	TUS	0.00	1,200,000.00	Added Modular Project
1,200,000.00	Everett School	TUS	450,000.00	1,650,000.00	Added Modular Project
1,200,000.00	Hale School	TUS	0.00	1,200,000.00	Added Modular Project
1,200,000.00	Nightingale School	TUS	0.00	1,200,000.00	Added Modular Project
950,000.00	Park Manor School	TUS	0.00	950,000.00	Added Modular Project



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1,200,000.00	Prussing School	TUS	0.00	1,200,000.00	Added Modular Project
1,200,000.00	Sauganash School	TUS	0.00	1,200,000.00	Added Modular Project
<b>\$11,250,000.00</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
<b>New Playlot Projects</b>	<b>\$1,370,023.50</b>	<b>22</b>

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
60,000.00	Bradwell School	NPL	0.00	60,000.00	New Headstart Funded Playlot
60,000.00	Chase School	NPL	0.00	60,000.00	New Headstart Funded Playlot
60,000.00	Dewey Academy CPC	NPL	0.00	60,000.00	New Headstart Funded Playlot
85,000.00	Dodge School	NPL	0.00	85,000.00	New School Age Playlot
120,000.00	Field Area - New School (N168)	NPL	0.00	120,000.00	New School Age and Early childhood playlots
85,000.00	Hanson Park School	NPL	0.00	85,000.00	New School Age Playlot
60,000.00	Hurley School	NPL	0.00	60,000.00	New Headstart Funded Playlot
60,000.00	Johnson School CPC	NPL	0.00	60,000.00	New Headstart Funded Playlot
14,850.00	Lafayette School	NPL	0.00	14,850.00	Fencing and Site work around new playlot
60,000.00	Lathrop School	NPL	0.00	60,000.00	New Headstart Funded Playlot
60,000.00	Lozano Bilingual Center	NPL	0.00	60,000.00	New Headstart Funded Playlot
60,000.00	Medill Primary School	NPL	0.00	60,000.00	New Headstart Funded Playlot
85,000.00	Morgan School	NPL	0.00	85,000.00	New School Age Playlot
120,000.00	Mount Greenwood School	NPL	0.00	120,000.00	New School Age and Early childhood playlots
60,000.00	Olive School CPC	NPL	0.00	60,000.00	New Headstart Funded Playlot
6,232.00	Orr Comm. Acad. (H/S) *R	NPL	0.00	6,232.00	Playlot Repairs
60,000.00	Overton School	NPL	0.00	60,000.00	New Headstart Funded Playlot
5,304.00	Penn School	NPL	0.00	5,304.00	Playlot Repairs
60,000.00	Sexton School	NPL	0.00	60,000.00	New Headstart Funded Playlot
8,637.50	Stewart School	NPL	0.00	8,637.50	Fencing and Site work around new playlot
60,000.00	Von Humboldt School	NPL	0.00	60,000.00	New Headstart Funded Playlot
120,000.00	Williams School	NPL	0.00	120,000.00	New School Age and Early childhood playlots



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\$1,370,023.50

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$893,427.16	5

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
162,110.00	Chalmers School	MCR	383,080.00	545,190.00	Added Renovation Scope
400,000.00	Dodge School	MCR	76,176.10	476,176.10	Added Renovation Scope
54,220.00	Foster Park School	MCR	455,000.00	509,220.00	Added Renovation Scope
88,546.00	Galileo Academy	MCR	3,283,088.40	3,371,634.40	Added Renovation Scope
188,551.16	Lucy Flower High School	MCR	3,000,000.00	3,188,551.16	Added Renovation Scope
<b>\$893,427.16</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$3,000,000.00	2

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,500,000.00	Foreman High School	MCR	3,910,000.00	5,410,000.00	Added High School Improvement Scope
1,500,000.00	Austin High School	SLK	0.00	1,500,000.00	Added Student Locker Project
<b>\$3,000,000.00</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Property Advisor Construction Fund	\$238,600.00	52

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
800.00	Abbott Elementary	PAC	0.00	800.00	Property Advisor Initiated Project (Funded by CIP)
3,000.00	Austin High School	PAC	0.00	3,000.00	Property Advisor Initiated Project (Funded by CIP)
750.00	Blaine School	PAC	0.00	750.00	Property Advisor Initiated Project (Funded by CIP)



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3,900.00	Blaine School	PAC	0.00	3,900.00	Property Advisor Initiated Project (Funded by CIP)
2,000.00	Bowen High School	PAC	0.00	2,000.00	Property Advisor Initiated Project (Funded by CIP)
3,000.00	Budlong School	PAC	0.00	3,000.00	Property Advisor Initiated Project (Funded by CIP)
500.00	Budlong School	PAC	0.00	500.00	Property Advisor Initiated Project (Funded by CIP)
3,900.00	Chopin School	PAC	0.00	3,900.00	Property Advisor Initiated Project (Funded by CIP)
3,000.00	Douglas Academy	PAC	0.00	3,000.00	Property Advisor Initiated Project (Funded by CIP)
6,200.00	Dunbar High School	PAC	0.00	6,200.00	Property Advisor Initiated Project (Funded by CIP)
4,500.00	Dunbar High School	PAC	0.00	4,500.00	Property Advisor Initiated Project (Funded by CIP)
1,000.00	Fenger Academy	PAC	0.00	1,000.00	Property Advisor Initiated Project (Funded by CIP)
2,000.00	Fenger Academy	PAC	0.00	2,000.00	Property Advisor Initiated Project (Funded by CIP)
3,000.00	Fenger Academy	PAC	0.00	3,000.00	Property Advisor Initiated Project (Funded by CIP)
18,550.00	Field School	PAC	0.00	18,550.00	Property Advisor Initiated Project (Funded by CIP)
7,500.00	Field School	PAC	0.00	7,500.00	Property Advisor Initiated Project (Funded by CIP)
13,900.00	Gale Academy	PAC	0.00	13,900.00	Property Advisor Initiated Project (Funded by CIP)
6,000.00	Gale Academy	PAC	0.00	6,000.00	Property Advisor Initiated Project (Funded by CIP)
3,500.00	Galileo Academy	PAC	0.00	3,500.00	Property Advisor Initiated Project (Funded by CIP)
1,000.00	Gallistel Language Academy	PAC	0.00	1,000.00	Property Advisor Initiated Project (Funded by CIP)
9,000.00	Grant School	PAC	0.00	9,000.00	Property Advisor Initiated Project (Funded by CIP)
4,000.00	Grant School	PAC	0.00	4,000.00	Property Advisor Initiated Project (Funded by CIP)
3,700.00	Haugan School	PAC	0.00	3,700.00	Property Advisor Initiated Project (Funded by CIP)
800.00	Haugan School	PAC	0.00	800.00	Property Advisor Initiated Project (Funded by CIP)
6,300.00	Kilmer School	PAC	0.00	6,300.00	Property Advisor Initiated Project (Funded by CIP)
1,800.00	Kilmer School	PAC	0.00	1,800.00	Property Advisor Initiated Project (Funded by CIP)
3,500.00	Kozminski Academy	PAC	0.00	3,500.00	Property Advisor Initiated Project (Funded by CIP)
5,300.00	Kozminski Academy	PAC	0.00	5,300.00	Property Advisor Initiated Project (Funded by CIP)
6,050.00	Lathrop School	PAC	0.00	6,050.00	Property Advisor Initiated Project (Funded by CIP)
7,000.00	Lathrop School	PAC	0.00	7,000.00	Property Advisor Initiated Project (Funded by CIP)
2,500.00	Lawrence School	PAC	0.00	2,500.00	Property Advisor Initiated Project (Funded by CIP)
19,000.00	Libby School	PAC	0.00	19,000.00	Property Advisor Initiated Project (Funded by CIP)
3,000.00	Libby School	PAC	0.00	3,000.00	Property Advisor Initiated Project (Funded by CIP)
2,900.00	Marshall High School	PAC	0.00	2,900.00	Property Advisor Initiated Project (Funded by CIP)
2,000.00	Marshall High School	PAC	0.00	2,000.00	Property Advisor Initiated Project (Funded by CIP)



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6,600.00	Morton Academy	PAC	0.00	6,600.00	Property Advisor Initiated Project (Funded by CIP)
1,500.00	Morton Academy	PAC	0.00	1,500.00	Property Advisor Initiated Project (Funded by CIP)
4,500.00	Mount Greenwood School	PAC	0.00	4,500.00	Property Advisor Initiated Project (Funded by CIP)
600.00	Norwood Park School	PAC	0.00	600.00	Property Advisor Initiated Project (Funded by CIP)
2,700.00	Norwood Park School	PAC	0.00	2,700.00	Property Advisor Initiated Project (Funded by CIP)
1,000.00	Penn School	PAC	0.00	1,000.00	Property Advisor Initiated Project (Funded by CIP)
500.00	Poe School	PAC	0.00	500.00	Property Advisor Initiated Project (Funded by CIP)
10,200.00	Pope School	PAC	0.00	10,200.00	Property Advisor Initiated Project (Funded by CIP)
900.00	Sabin Magnet	PAC	0.00	900.00	Property Advisor Initiated Project (Funded by CIP)
3,750.00	Sabin Magnet	PAC	0.00	3,750.00	Property Advisor Initiated Project (Funded by CIP)
2,500.00	Skinner School	PAC	0.00	2,500.00	Property Advisor Initiated Project (Funded by CIP)
7,800.00	Skinner School	PAC	0.00	7,800.00	Property Advisor Initiated Project (Funded by CIP)
3,000.00	Smyth School	PAC	0.00	3,000.00	Property Advisor Initiated Project (Funded by CIP)
2,500.00	Stowe School	PAC	0.00	2,500.00	Property Advisor Initiated Project (Funded by CIP)
9,500.00	Stowe School	PAC	0.00	9,500.00	Property Advisor Initiated Project (Funded by CIP)
13,000.00	Waters School	PAC	0.00	13,000.00	Property Advisor Initiated Project (Funded by CIP)
3,200.00	Waters School	PAC	0.00	3,200.00	Property Advisor Initiated Project (Funded by CIP)
<b>\$238,600.00</b>					

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Renaissance School Fund</b>	<b>\$3,000,000.00</b>	<b>2</b>

**Budget Increase(s) (To)**

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,558,710.00	Dodge School	MCR	76,176.10	1,634,886.10	Funding for Renaissance School Project
1,441,290.00	Williams School	MCR	26,304.00	1,467,594.00	Funding for Renaissance School Project
<b>\$3,000,000.00</b>					





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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Structural Repair Fund	\$140,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
140,000.00	Clemente Academy	DOR	0.00	140,000.00	New Exterior Door Project
<b>\$140,000.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Student Accommodations Fund	\$885,717.00	4

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
634,510.00	Jamieson School	ADA	819,000.00	1,453,510.00	Additional Accessibility Scope Required for Title II Compliance
8,207.00	Jordan School	ADA	227,500.00	235,707.00	Additional Accessibility Scope Required for Title II Compliance
36,750.00	Morgan School	ADA	546,000.00	582,750.00	Additional Accessibility Scope Required for Title II Compliance
206,250.00	Washington High School	ADA	1,214,383.00	1,420,633.00	Additional Accessibility Scope Required for Title II Compliance
<b>\$885,717.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Terra Cotta Program Fund	\$274,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
274,000.00	Ebinger School	MCR	0.00	274,000.00	New Exterior Masonry Repairs
<b>\$274,000.00</b>					



**Proposed Changes to Capital Improvement Program Budget**

Saturday, April 05, 2003

Pending Board Approval

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	MCR	\$1,155,551.00	6

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
141,691.00	Brown Academy	MCR	743,261.00	601,570.00	Award Less than Budget
528,240.00	Farnsworth School	MCR	910,000.00	381,760.00	Award Less than Budget
11,670.00	Farren School	MCR	455,000.00	443,330.00	Award Less than Budget
227,490.00	Goethe School	MCR	910,000.00	682,510.00	Award Less than Budget
44,390.00	Libby School	MCR	240,000.00	195,610.00	Award Less than Budget
202,070.00	McCormick School	MCR	480,000.00	277,930.00	Award Less than Budget
			\$1,155,551.00		

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Student Accommodations Fund	ADA	\$2,133,248.75	7

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
110,566.00	Casals School	ADA	227,500.00	116,934.00	Award Less than Budget
100,668.75	Daley School	ADA	182,000.00	81,331.25	Award Less than Budget
93,388.00	Finkl School	ADA	182,000.00	88,612.00	Award Less than Budget
31,896.00	Irving School	ADA	273,000.00	241,104.00	Award Less than Budget
728,000.00	Skinner School	ADA	728,000.00	0.00	Skinner School ADA Project on Hold
877,290.00	Taft High School	ADA	2,515,234.00	1,637,944.00	Award Less than Budget
191,440.00	Washington Elementary School (George)	ADA	734,201.00	542,761.00	Award Less than Budget
			\$2,133,248.75		

**CIP Budget Change Summary - April 2003**

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Capital Operations and Maintenance Fund	\$ 4,991,174.67	137	\$ -	0	\$ (4,991,174.67)	\$ 12,000,000.00	\$ 7,008,825.33
Boiler Renovation Fund	\$ 497,640.00	3	\$ -	0	\$ (497,640.00)	\$ 3,615,000.00	\$ 3,117,360.00
Change Order for Work in Progress	\$ 2,177,709.85	89	\$ -	0	\$ (2,177,709.85)	\$ 2,899,458.42	\$ 721,748.57
Door Replacement Fund	\$ 1,486,000.00	5	\$ -	0	\$ (1,486,000.00)	\$ 1,506,000.00	\$ 20,000.00
Lighting Upgrade Program	\$ 99,898.04	1	\$ -	0	\$ (99,898.04)	\$ 654,000.00	\$ 554,101.96
Renovation Contingency Fund	\$ 893,427.16	5	\$ 1,155,551.00	6	\$ 262,123.84	\$ 30,104.00	\$ 292,227.84
Environmental Work Fund	\$ 2,524,627.24	567	\$ -	0	\$ (2,524,627.24)	\$ 4,971,750.00	\$ 2,447,122.76
New Playlot Fund	\$ 1,370,023.50	22	\$ -	0	\$ (1,370,023.50)	\$ 2,000,000.00	\$ 629,976.50
Property Advisor Construction Fund	\$ 238,600.00	52	\$ -	0	\$ (238,600.00)	\$ 1,000,000.00	\$ 761,400.00
Structural Repair Fund	\$ 140,000.00	1	\$ -	0	\$ (140,000.00)	\$ 2,518,403.00	\$ 2,378,403.00
Student Accommodation Fund	\$ 885,717.00	4	\$ 2,133,248.75	7	\$ 1,247,531.75	\$ 680,000.00	\$ 1,927,531.75
Terra Cotta Fund	\$ 274,000.00	1	\$ -	0	\$ (274,000.00)	\$ 1,253,000.00	\$ 979,000.00
<b>Renaissance School Fund - Added Funding from FY 2003 Bond</b>	\$ 3,000,000.00	2	\$ 3,000,000.00	1	\$ -	\$ -	\$ -
<b>Renovation Contingency Fund - Added Funding from FY 2003 Bond</b>	\$ 3,000,000.00	2	\$ 3,400,000.00	0	\$ 400,000.00	\$ -	\$ 400,000.00
<b>Small School Initiative Fund - Added Funding from FY 2003 Bond</b>	\$ -	0	\$ 1,000,000.00	1	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
<b>Archdiocese Build Out Fund - Added Funding from FY 2003 Bond</b>	\$ -	0	\$ 3,000,000.00	1	\$ 3,000,000.00	\$ -	\$ 3,000,000.00
<b>Modular Unit Fund - Added Funding for Overcrowding</b>	\$ 11,250,000.00	9	\$ 21,950,000.00	0	\$ 10,700,000.00	\$ -	\$ 10,700,000.00
<b>Total Funds Added from Additional FY 2003 Bond Revenues</b>			<b>\$ 32,350,000.00</b>				