

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - March 2003

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
ADA State Grant Fund	\$ -	0	\$ 556,000.00	1	\$ 556,000.00	\$ -	\$ 556,000.00
Boiler Renovation Fund	\$ 95,000.00	1	\$ 2,210,000.00	3	\$ 2,115,000.00	\$ 1,500,000.00	\$ 3,615,000.00
Change Order for Work in Progress	\$ 2,203,136.57	92	\$ -	0	\$ (2,203,136.57)	\$ 5,102,594.99	\$ 2,899,458.42
Educational Technology Improvement Fund	\$ 2,000,000.00	1	\$ -	0	\$ (2,000,000.00)	\$ 10,000,000.00	\$ 8,000,000.00
Lighting Upgrade Program	\$ -	0	\$ 644,000.00	3	\$ 644,000.00	\$ 10,000.00	\$ 654,000.00
Project Contingency Fund	\$ 2,110,000.00	2	\$ -	0	\$ (2,110,000.00)	\$ 2,140,104.00	\$ 30,104.00
Property Acquisition Fund	\$ 874,000.00	3	\$ -	0	\$ (874,000.00)	\$ 10,000,000.00	\$ 9,126,000.00
Renovation Contingency Fund	\$ 1,019,000.00	2	\$ 1,438,000.00	4	\$ 419,000.00	\$ -	\$ 419,000.00
Renovation Design Fund	\$ 951,740.00	2	\$ -	0	\$ (951,740.00)	\$ 2,731,740.00	\$ 1,780,000.00
Site Improvement Fund	\$ 21,742.00	4	\$ -	0	\$ (21,742.00)	\$ 478,237.03	\$ 456,495.03
Student Accommodations Fund	\$ 812,000.00	3	\$ 592,000.00	2	\$ (220,000.00)	\$ 900,000.00	\$ 680,000.00
Terra Cotta Fund	\$ 290,000.00	1	\$ -	0	\$ (290,000.00)	\$ 1,543,000.00	\$ 1,253,000.00

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Proposed Changes to Capital Improvement Program Budget

Thursday, March 13, 2003

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Boiler Renovation Fund	\$95,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
95,000.00	Boone School	BLR	1,365,000.00	1,460,000.00	Added Scope
\$95,000.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$2,203,136.57	92

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
75,000.00	Langston Hughes/Davis Developmental - New	ACQ	2,786,968.00	2,861,968.00	Demolish Harold Washington Field House 9130 South University
81,523.54	Crane Tech High School	ADA	2,037,630.77	2,119,154.31	Playground equipment change order for Bradwell & Dewey
20,335.00	Crane Tech High School	ADA	2,037,630.77	2,057,965.77	Provide battery operated flush valves for all washrooms.
31,489.00	Ericson Academy	ADA	743,502.00	774,991.00	Delete all accessible classroom furniture.
12,326.00	Franklin Magnet	ADA	908,940.63	921,266.63	Raise the penthouse roof at the elevator.
2,202.00	Franklin Magnet	ADA	908,940.63	911,142.63	1. Door 106: remove door lever hardware and replace with Yale night latch function with pull and du
7,350.00	Julian High School	ADA	1,638,000.00	1,645,350.00	Scope added to include new generators, power and mechanical upgrade to meet code for emergency syste
250,616.00	Mather High School	ADA	1,953,257.00	2,203,873.00	Balance to Construct new UPS room and modify the new switchboard room, furnish and install new UPS s
7,950.00	Stone Academy	ADA	880,242.95	888,192.95	Repair subflooring and install VCT tile in room 106
15,234.00	Taft High School	ADA	2,500,000.00	2,515,234.00	Prepare Constuction Documents to bring emergency systems into compliance with Code. Fee is 6% of Cos
6,201.00	Washington Elementary School (George)	ADA	728,000.00	734,201.00	Add scope to upgrade emergency systems. Estimated cost is \$103,350.00.
31,383.00	Washington High School	ADA	1,183,000.00	1,214,383.00	Additional scope added to upgrade emergency systems and additional toilet rooms. Fee is 6% of est. c
6,219.00	Whitney Young Magnet High School	ADA	2,151,558.46	2,157,777.46	Provide and install an additional shower towers at rooms 171B and 172B
6,187.00	Moos School	ADD	12,281,269.33	12,287,456.33	Provide and install 10 additional fire dampers.
9,697.00	Moos School	ADD	12,281,269.33	12,290,966.33	Mechanical opening revisions - revise ductwork instead of relocating metal penetrations
6,729.00	Moos School	ADD	12,281,269.33	12,287,998.33	Change hose bibs to include a vacuum breaker in Toilet Rooms and relocate in handicap stalls.
23,548.00	Moos School	ADD	12,281,269.33	12,304,817.33	Overtime to complete Fire Alarm by March 15, 2003.
14,968.00	Moos School	ADD	12,281,269.33	12,296,237.33	Not exceed amount to remove existing foundation walls below existing asphalted areas in front and be

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5,189.00	Moos School	ADD	12,281,269.33	12,286,458.33	install steel support angles for exterior pilasters at roof transitions
4,430.00	Murray Academy	ADD	12,832,025.97	12,836,455.97	Storm line from CB #12 not connected to receptor on contract documents
31,819.00	Bond School	BLR	2,834,658.35	2,866,477.35	Demo urinals in the wall of the engineers office
15,944.00	Sullivan High School	DIS	212,212.41	228,156.41	Provide 3/0 copper grounding conductor in 1" conduit from service entrance ground of 3000A main swit
17,370.00	Sullivan High School	DIS	212,212.41	229,582.41	Provide necessary sleeves, coring, & wiremold modifications between hallways and classrooms on 2nd f
1,513.00	Wildwood School	DOR	160,000.00	161,513.00	Refurbish wood cornice, inc. scraping, repairs, priming, painting. Inc. demounting & reinstallation
4,000.00	Goethe School	ENC	9,900.00	13,900.00	Additional funds to complete Poe fence.
7,772.00	Austin High School	HCE	361,114.00	368,886.00	Provide new PRV station to feed new system in order to attain the required pressure.
100,661.00	Tanner School	LTG	185,822.02	286,483.02	Add AC Units to the 2nd Floor.
34,121.00	Webster, Hansberry School	LTG	480,768.73	514,889.73	2nd floor lighting fixtures changed to recessed. Ventilation work and addition of wall, door, and f
67,072.00	Webster, Hansberry School	LTG	480,768.73	547,840.73	Additional lighting, motion detectors and switches
5,935.00	Barry School	MCR	155,014.70	160,949.70	Add the repair with Jahn Mortar patching to 5 locations of stone crack and spall at the exterior lim
15,294.00	Barry School	MCR	155,014.70	170,308.70	Cost of Insurance
1,190.00	Bethune School	MCR	1,114,472.20	1,115,662.20	Additional services costs for additional work due to delay in construction
4,720.00	Calumet Academy	MCR	3,119,982.00	3,124,702.00	Additional Services for meetings and field visits. \$6,350 still in design contingency
91,525.00	De Diego Academy	MCR	78,153.14	169,678.14	Revised Scope for DeDiego Chimney
10,774.00	De Diego Academy	MCR	78,153.14	88,927.14	Cost of Insurance
16,762.00	Decatur School	MCR	820,196.15	836,958.15	Piping for univents is in poor condition, to be used for repair as required
12,350.00	Dever School	MCR	120,015.09	132,365.09	Cost of insurance
14,608.00	Dyett Middle School	MCR	3,320,061.00	3,334,669.00	Relamp 16 exit signs and provide front and back cover plates in east lower level corridor and entran
4,559.00	Hearst School	MCR	438,363.06	442,922.06	Replace existing plugged roof drain line.
34,142.00	Henderson School	MCR	2,412,042.52	2,446,184.52	Delete the lift and install scaffolding for the east and west of the pediment
83,525.00	Kenwood Academy	MCR	5,895,022.13	5,978,547.13	Remove & replace piping bw roof head and mains
166,438.00	King High School	MCR	8,372,486.54	8,538,924.54	Playground equipment for Olive, Lathrop, Chase, Overton
3,031.00	Lindblom High School	MCR	9,269,281.00	9,272,312.00	Prepare construction documents for room 205
10,412.38	Lindblom High School	MCR	9,269,281.00	9,279,693.38	Provide lead abatement at rifle range
7,981.00	Nettelhorst School	MCR	2,885,691.51	2,893,672.51	Sheet metal roofing changes
4,267.00	Northwest Middle School	MCR	3,206,648.39	3,210,915.39	Severe cracking of Zonolite roof deck: AOR assessment and remediation services.
15,224.00	Sayre Academy	MCR	189,734.97	204,958.97	Cost of Insurance
3,143.00	Sherwood School	MCR	2,474,636.00	2,477,779.00	Additional services due to contractor missing completion date.
6,962.00	Stowe School	MCR	237,757.10	244,719.10	Cost of Insurance
12,196.80	Thorp Academy	MCR	2,050,201.33	2,062,398.13	Design scope increase & reassignment of \$4750 from PIF line 10 to line 12.

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12,217.00	Tilton School	MCR	3,342,054.95	3,354,271.95	At 9 specified doors, install extension jambs (aluminum to match new doors) and thresholds.
6,688.00	Tilton School	MCR	3,342,054.95	3,348,742.95	Provide interior glazing unit for skylight in room 407. GC to install.
70,803.00	Tilton School	MCR	3,342,054.95	3,412,857.95	Revised roof drains scope: in auditorium, remove section of plaster for access, replace elbow & rela
6,600.00	Trumbull School	MCR	2,500,000.00	2,506,600.00	Construction inspection by roofing consultant
16,944.00	Warehouse	MCR	786,131.00	803,075.00	Modifications to ductwork serving north and east offices of building B.
18,621.02	Warehouse	MCR	786,131.00	804,752.02	Replace existing condensate line between new absorber and existing boiler.
30,293.00	Warehouse	MCR	786,131.00	816,424.00	General repairs to two elevators in Bldg B
11,252.96	Warehouse	MCR	786,131.00	797,383.96	Route 4 boiler blow-down lines to boiler pit.
8,129.00	Wells Academy	MCR	2,757,431.29	2,765,560.29	Abatement of insulation at steam control valve in North end, South of boiler room & below GWR; provi
17,780.00	Dever School	NAB	1,933,159.79	1,950,939.79	Install fencing roof over chillers.
6,130.00	Cameron School	PKC	153,000.00	159,130.00	Cumulative Bulletin work to be charged against the allowance
15,872.00	Chopin School	PKC	115,000.00	130,872.00	Cumulative Bulletin work to be charged against the allowance
14,247.00	Hay Community Academy	PKC	195,000.00	209,247.00	Cumulative Bulletin work to be charged against the allowance
6,188.00	Lozano Bilingual Center	PKC	170,000.00	176,188.00	Cumulative Bulletin work to be charged against the allowance
7,916.00	McPherson School	PKC	147,000.00	154,916.00	Cumulative Bulletin work to be charged against the allowance
1,016.00	Piccolo Elementary School	PKC	131,000.00	132,016.00	Cumulative Bulletin work to be charged against the allowance
197.00	Stewart School	PKC	180,000.00	180,197.00	Cumulative Bulletin work to be charged against the allowance
5,377.69	Guggenheim School	PKG	27,761.15	33,138.84	Reconfigure dumpster enclosure to allow easier bin removal. Install vertical posts on gate fence pos
22,238.00	Amundsen High School	SCI	2,124,397.97	2,146,635.97	Replace metal cabinets at E. wall of 221. Patch wall w/ plaster behind demo'd casework. Patch rotted
55,745.00	Amundsen High School	SCI	2,124,397.97	2,180,142.97	Additional plumbing work. Demolish existing island base cabinets at room 217 & replace w/ new base c
10,688.00	Harper High School	SCI	1,919,808.87	1,930,496.87	Physics room 323: Replace existing ACM student table tops w/new 1" thick epoxy resin table tops
81,170.56	Harper High School	SCI	1,919,808.87	2,000,979.43	Playground Equipment for Medill & Sexton
3,634.00	Bass School	SER	6,327.00	9,961.00	Install 8 concrete and steel bollards around the ComEd transformer (Bass 6 & West Pullman 2)
32,980.63	Bradwell School	SER	396,960.03	429,940.66	Upgrade wire for existing feeders to meet Code.
24,263.86	Canter Middle School	SER	32,612.00	56,875.86	Provide wiring to new location of CPDP
14,317.00	Copernicus School	SER	28,673.00	42,990.00	Cut out the floor in the electrical switchgear room to allow the switchgear to fit
24,440.00	Copernicus School	SER	28,673.00	53,113.00	Power the new computer and A/C power panels to the new switchgear
2,129.97	DuBois School	SER	26,747.00	28,876.97	Install 6 concrete and steel bollards around the ComEd transformer
26,532.00	Fulton School	SER	7,078.00	33,610.00	Reconfigure Electrical Room to accommodate larger switchgear.
19,492.00	Haley, Alex School	SER	306,438.06	325,930.06	Revise the layout of the new electrical room
10,260.00	Harte School	SER	284,176.00	294,436.00	Power the new computer panel to the new switchgear
2,930.00	Kipling School	SER	241,997.00	244,927.00	Install A/C for the new UPS room



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13,356.46	Pritzker School	SER	17,014.00	30,370.46	System II to System 1 and F&I door and frame
10,825.02	Sayre Academy	SER	0.00	10,825.02	System II to System I
12,500.63	Williams School	SER	12,070.00	24,570.63	Provide add'l length of feeder to panel DPAC-1. Delete TVSS for panel DPCR.
2,917.93	Woods Community Academy	SER	4,402.00	7,319.93	Install an A/C for the new UPS room for cooling purposes
21,499.00	Yale School	SER	0.00	21,499.00	Power the new computer and A/C power panels to the new switchgear
50,564.12	Lawndale Academy	SIT	725,871.32	776,435.44	Remove 934 cy debris, install 1868 tons ca-7
17,542.00	Lawndale Academy	SIT	725,871.32	743,413.32	Bury existing electrical line to allow parking lot construction
52,271.00	Lawndale Academy	SIT	725,871.32	778,142.32	Install 200' new sewer line in alley
3,180.00	Lawndale Academy	SIT	725,871.32	729,051.32	Furnish/install 50lf 4" drain tile for adjacent property roof drain tie-in
7,500.00	Gage Park High School	TUS	822,800.00	830,300.00	Meetings, drawings, specifications as required to bring site up to compliance with current landscape
\$2,203,136.57					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Educational Technology Improvement Fund	\$2,000,000.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
2,000,000.00	Lane Tech High School	DIS	24,500.00	2,024,500.00	Added Scope for Vault Work to the Distribution Project
\$2,000,000.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$2,110,000.00	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,660,000.00	Tilden Academy	MCR	3,000,000.00	4,660,000.00	Added Scope
450,000.00	Everett School	TUS	0.00	450,000.00	Added 4 classroom Modular Project
\$2,110,000.00					



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Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$1,019,000.00	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
608,000.00	St. George Branch (New Armour Annex)	MCR	56,480.00	664,480.00	Added Scope for Leased Facility
411,000.00	Trumbull School	MCR	2,500,000.00	2,911,000.00	Added Scope
\$1,019,000.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Property Acquisition Fund	\$874,000.00	3

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
115,000.00	Marsh School	ADD	10,000,000.00	10,115,000.00	Property Acquisition
434,000.00	Albany Park Academy	NSC	20,000,000.00	20,434,000.00	Property Acquisition
325,000.00	Albany Park Academy	NSC	20,000,000.00	20,325,000.00	Property Acquisition
\$874,000.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Renovation Design Fund	\$951,740.00	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
910,000.00	Foreman High School	MCR	3,000,000.00	3,910,000.00	Added Scope
41,740.00	Addams School	TUS	0.00	41,740.00	Design for new modular project
\$951,740.00					

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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Site Improvement Fund	\$21,742.00	4

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
2,100.00	Columbus School	EXT	0.00	2,100.00	Added exterior Improvement Project
2,511.00	Daley School	EXT	0.00	2,511.00	Added exterior Improvement Project
5,036.00	Fiske School	EXT	0.00	5,036.00	Added exterior Improvement Project
12,095.00	Sandoval School	EXT	0.00	12,095.00	Added exterior Improvement Project
\$21,742.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Student Accommodations Fund	\$812,000.00	3

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
112,000.00	Barnard School	ADA	728,000.00	840,000.00	Added Scope
500,000.00	Hanson Park School	ADA	546,000.00	1,046,000.00	Added Scope
200,000.00	Sutherland School	ADA	800,000.00	1,000,000.00	Added Scope
\$812,000.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Terra Cotta Program Fund	\$290,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
290,000.00	Prussing School	MCR	0.00	290,000.00	Added Masonry Repair Project
\$290,000.00					



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Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
ADA State Grant Fund	ADA	\$556,000.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
556,000.00	Andersen Community	ADA	1,499,847.00	943,847.00	Project award less than budget
\$556,000.00					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Boiler Renovation Fund	BLR	\$2,210,000.00	3

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
577,000.00	Earle School	BLR	1,365,000.00	788,000.00	Project award less than budget
1,191,000.00	Solomon School	BLR	2,280,005.00	1,089,005.00	Project award less than budget
442,000.00	Thorp Academy	BLR	1,365,000.00	923,000.00	Project award less than budget
\$2,210,000.00					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Lighting Upgrade Program	LTG	\$644,000.00	3

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
370,000.00	Bouchet Academy	LTG	671,791.96	301,791.96	Project award less than budget
90,000.00	Sullivan High School	LTG	1,157,258.52	1,067,258.52	Project award less than budget
184,000.00	Truth School	LTG	749,688.24	565,688.24	Project award less than budget
\$644,000.00					



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Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	MCR	\$1,438,000.00	4

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
66,000.00	Budlong School	MCR	2,000,000.00	1,934,000.00	Project award less than budget
750,000.00	Chopin School	MCR	1,820,000.00	1,070,000.00	Project award less than budget
32,000.00	Fleming Branch	MCR	227,500.00	195,500.00	Project award less than budget
590,000.00	Wadsworth School	MCR	1,920,000.00	1,330,000.00	Project award less than budget
\$1,438,000.00					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Student Accommodations Fund	ADA	\$592,000.00	2

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
537,000.00	Carroll School	ADA	819,000.00	282,000.00	Project award less than budget
55,000.00	Julian High School	ADA	1,638,000.00	1,583,000.00	Project award less than budget
\$592,000.00					



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Budget Decrease (From)		CIP Budget	
School / Fund Source	Proj. Type	Original	After Proposed
Spalding High School	LTG	976,000.00	276,000.00

Budget Increase (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
700,000.00	Kenwood Academy	LTG	82,139.87	782,139.87	New Lighting Improvement Project