

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - January 2003

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Change Order for Work in Progress	\$ 2,930,205.00	159	\$ 3,000,000.00	1	\$ 69,795.00	\$ 1,639,530.77	\$ 1,709,325.77
Environmental Fund	\$ 18,350.00	1	\$ -	0	\$ (18,350.00)	\$ 4,990,100.00	\$ 4,971,750.00
Project Contingency Fund	\$ 2,030,431.00	6	\$ -	0	\$ (2,030,431.00)	\$ 3,361,460.00	\$ 1,331,029.00
Site Improvement Fund	\$ 321,381.80	14	\$ -	0	\$ (321,381.80)	\$ 971,307.83	\$ 649,926.03
Chimney Renovation Fund	\$ 945,519.00	12	\$ -	0	\$ (945,519.00)	\$ 1,411,000.00	\$ 465,481.00
Fire Code Violations Fund	\$ 62,035.00	1	\$ -	0	\$ (62,035.00)	\$ 900,000.00	\$ 837,965.00
Lighting Upgrade Fund	\$ 3,510,000.00	4	\$ 120,000.00	1	\$ (3,390,000.00)	\$ 3,400,000.00	\$ 10,000.00
Roll Over Funding	\$ 3,000,000.00	1	\$ -	0	\$ (3,000,000.00)	\$ 3,250,372.98	\$ 250,372.98
Renovation Design Fund	\$ 123,680.00	2	\$ -	0	\$ (123,680.00)	\$ 2,903,890.00	\$ 2,780,210.00



Proposed Changes to Capital Improvement Program Budget

Tuesday, December 17, 2002

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$2,930,205.00	159

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
71,256.00	Morrill School	ACD	13,623.00	84,879.00	Add back to contract due to error (wrong contract # originally entered 7/23/01)
179,326.00	Langston Hughes/Davis Developmental - New	ACQ	2,591,000.00	2,770,326.00	Demolish additional homes on a emergency basis.
24,295.00	Disney Magnet	ADA	993,658.40	1,017,953.40	Furnish and install 1 reception desk and 3 work counters
7,051.00	Edison Comprehensive School	ADA	799,206.00	806,257.00	Add. Fee for Construction Admin extension from 5/20/02 to Prelim. Accept (10/15/02).
9,367.00	Franklin Magnet	ADA	899,573.63	908,940.63	Relocate conduits embedded within existing concrete slab which were discovered
12,781.00	Goodlow Magnet	ADA	1,049,975.85	1,062,756.85	Modify door hardware to accommodate new cylinders. Add electric strikes.
1,942.00	Jackson School	ADA	1,063,639.00	1,065,581.00	Additional urinal device, extending the transfer grills at new door openings
2,249.00	Lenart Center	ADA	715,000.00	717,249.00	Add. Fee for Construction Admin. between 7/22/01 and Prelim. Accept (11/12/01).
251,991.00	Mather High School	ADA	1,695,377.00	1,947,368.00	Construct new UPS room and modify the new switchboard room, furnish and install new UPS
5,889.00	Mather High School	ADA	1,695,377.00	1,701,266.00	Provide generator to provide temp power to allow for installation and testing of new elevator.
3,146.00	McCosh School	ADA	1,688,232.40	1,691,378.40	Additional structure for the air plentum below the stage chair lift for the auditorium
28,673.00	Otis School	ADA	1,119,365.88	1,148,038.88	Steel required for revised elevator design
7,078.00	Owen Academy	ADA	756,205.00	763,283.00	Add. Fee for Construction Admin. between 7/22/01 and Prelim. Accept (11/12/01).
8,000.00	Randolph Magnet	ADA	735,953.87	743,953.87	Revise Plat of Survey per City Requirement
6,507.00	Randolph Magnet	ADA	735,953.87	742,460.87	Modify door hardware to accommodate new cylinders. Add electric strikes at 18 doors.
3,357.00	Ray School	ADA	795,369.00	798,726.00	Rewire the existing weatherhead from 3 phase 3 wire to 3 phase 4 wire service
1,801.00	Talcott School	ADA	1,079,923.00	1,081,724.00	Provide exploratory of Structural framing on low one story roof in light well
8,310.00	Talcott School	ADA	1,079,923.00	1,088,233.00	Provide Dye Testing and additional exploratory plumbing work
7,922.00	Talcott School	ADA	1,079,923.00	1,087,845.00	Exploratory work for the Heating System.
18,027.00	Vanderpoel Magnet	ADA	1,177,147.84	1,195,174.84	Plumbing changes and necessary drywall modifications to accommodate ADA compliant toilet
55,313.00	Vanderpoel Magnet	ADA	1,177,147.84	1,232,460.84	Skim coat elevator shaft, additional outlets for new room, additional door not existing
6,232.00	Vanderpoel Magnet	ADA	1,177,147.84	1,183,379.84	Delete the new storage room including the door, door frame, and door hardware
14,675.00	Whitney Young Magnet High School	ADA	2,103,306.46	2,117,981.46	Buildings A,B,C-Provide & install dedicated 110 feed to each machine room for each elevator
4,946.00	Whitney Young Magnet High School	ADA	2,103,306.46	2,108,252.46	Provide tactile barrier @ protruding sign north of Building C per detail 7/A-020.
7,500.00	Brighton Park School	ADD	12,330,044.00	12,337,544.00	provide additional structural beams and labor at the interior corridor of the link in the existing
2,947.00	Kelly High School	ADD	15,388,348.00	15,391,295.00	provide all material and labor necessary to revise Door Swing on Faculty Toilet Rooms

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117,200.00	Kelly High School	ADD	15,388,348.00	15,505,548.00	Voice and data System scope
2,520.00	Kelly High School	ADD	15,388,348.00	15,390,868.00	provide materials/ labor required to Replace thermostat control sensors at all corridors.
1,775.00	Kelly High School	ADD	15,388,348.00	15,390,123.00	Graffiti Protection to all exposed limestone / brick surfaces of the New Monument Sign.
3,857.00	Kelly High School	ADD	15,388,348.00	15,392,205.00	rental of a generator until Com Ed connects the permanent power
20,134.00	Kelly High School	ADD	15,388,348.00	15,408,482.00	additional drilling time required to cut through bedrock and granite in the existing Elevator
22,780.00	Kelly High School	ADD	15,388,348.00	15,411,128.00	material and labor required to make electrical cicuitry/panel changes to the T.V. Studio
10,286.00	Moos School	ADD	12,133,161.33	12,143,447.33	Provide CA-6 for future parking lot south of the boiler room.
2,144.00	Chicago Academy	DIS	535,519.05	537,663.05	Provide 150 patch cables and network electronics configuration services as outlined in RFI 13
14,892.00	Dyett Middle School	DIS	348,754.00	363,646.00	Install multiple IG receptacles in rms: 002, 014, library.
4,689.00	Ray School	DIS	31,064.05	35,753.05	Ex thru wall a/c unit that was designed for MDF rm shall remain
22,418.00	Spalding High School	DIS	216,822.00	239,240.00	Spalding School Lighting Retrofit Work - finalized cost of lenses, sleeves, branch wiring
5,105.00	Truth School	DIS	6,706.00	11,811.00	Ex elec room requires ventilation; provide exhaust fan, packaged motorized damper
4,264.00	Von Steuben Metro	DIS	262,589.86	266,853.86	For room 112, provide 1 IG, 20A duplex rec for tchr station, printer station, MMTV,
1,119.00	Washington High School	DIS	73,288.00	74,407.00	remove 4 circuit brkrs in Panel CP-2 for the 102v receptacle circuits for student stations
2,850.00	Canter Middle School	ENC	0.00	2,850.00	Failed paint in school's lunchroom
8,859.00	Hughes School (Charles Evans)	ENC	0.00	8,859.00	Removal of 1,500 of moldy ceiling tile and adhesive
9,582.00	Jefferson School	ENC	103,632.43	113,214.43	Additional scope of LBP work in principal's/main office
11,478.00	Dyett Middle School	LTG	2,132,345.99	2,143,823.99	Add vertical blinds in F/I vertical blinds in library
7,407.00	Kershaw School	LTG	471,883.70	479,290.70	Substitute the designed auditorium light fixtures with selection made by AOR.
14,061.00	Lincoln Park High School	LTG	1,897,456.23	1,911,517.23	Aisle lighting in aud. Shall be surface seat mount fixtures, fed from surface mount raceway.
1,264.00	Tanner School	LTG	184,558.02	185,822.02	Additional reimbursable expenses including travel and document reproduction and distribution
16,507.00	Barbara Vick Center	MCR	1,481,217.00	1,497,724.00	Add services and permit expediting due to delay in construction.
4,583.00	Barbara Vick Center	MCR	1,481,217.00	1,485,800.00	Energy Code compliance review and design revisions.
2,065.00	Barry School	MCR	152,949.70	155,014.70	Provide bird deterrent system for chimney
82,088.00	Bass School	MCR	810,607.13	892,695.13	Install a glycol sytem for the old coal storage and thru the fresh air intake (building a wall)
15,261.00	Brown Academy	MCR	800,000.00	815,261.00	AOR fees 1) fire separations; 2) relocation of combustion air intake; 3) ventilation systems
68,564.00	Carver Military Academy	MCR	354,607.05	423,171.05	Additional masonry restoration (rebuild and tuckpointing) in locations for the caulk to adhere.
10,712.00	Collins High School	MCR	3,000,000.00	3,010,712.00	AOR & structural fees (4%) for replacement of grade-level concrete structure above loading dock.
4,572.00	Decatur School	MCR	775,599.15	780,171.15	Replace 15# PRV and new PRV change old PRVs and switching valves
37,075.00	Decatur School	MCR	775,599.15	812,674.15	electrical violation work: univent piping and panel connection, ceiling work and outlets
2,174.00	Dever School	MCR	117,841.09	120,015.09	Provide bird deterrent system for chimney
66,006.00	Dyett Middle School	MCR	60,384.80	126,390.80	Owner directed natatorium repairs including cleaning, tile, mechanical, plumbing, door hardware

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27,919.00	Dyett Middle School	MCR	60,384.80	88,303.80	Steel reinforcement framing for sport center roof drain pans @ gymnasium and basketball court
4,900.00	Galileo Academy	MCR	3,592,240.00	3,597,140.00	Add Reimbursable Consultants fee for IRCA Roofing
13,865.00	Hale School	MCR	146,418.50	160,283.50	Replace the boiler controls
8,951.00	Harlan Academy High School	MCR	5,516,471.00	5,525,422.00	Credit for not installing CMU base; infill floor & install new wall closures
30,062.00	Henderson School	MCR	2,381,980.52	2,412,042.52	Install scaffolding in the cupola for AOR investigation
56,864.00	Henry School	MCR	890,477.65	947,341.65	Upsize the water main to the building from 6" to 8" and the associated fire pump changes
4,650.00	Hyde Park Academy	MCR	2,177,402.00	2,182,052.00	Ad services - structural engineering
3,851.00	Key School	MCR	1,271,398.45	1,275,249.45	Add fire dampers in the attic
1,494.00	Key School	MCR	1,271,398.45	1,272,892.45	Furnish and install heat tape and insulation on steam pipes in intake plenum shaft.
13,299.00	Key School	MCR	1,271,398.45	1,284,697.45	AHU-3 requires spacer section between fan and coil section because of the support post.
61,292.00	King High School	MCR	8,283,120.54	8,344,412.54	Replace insulation on kitchen exhaust ductwork
19,278.00	King High School	MCR	7,390,609.00	7,409,887.00	Add a 15A,480V,3 phase to panel PP-1B;add a 2hp,480V,3 phase combination magnetic
1,500.00	Lindblom High School	MCR	9,267,781.00	9,269,281.00	Team Locker Room design work plus increase in reimbursable allowance.
46,232.00	Lovett School	MCR	300,182.00	346,414.00	Drain tile in the coal hole
14,020.00	McCosh School	MCR	2,087,270.00	2,101,290.00	Install additional exit signs as required by the CFD
19,166.00	McCosh School	MCR	2,087,270.00	2,106,436.00	Increase EF-2A from 7,200 CFM to 9,200 CFM
22,033.00	Mount Vernon School	MCR	1,875,785.60	1,897,818.60	Drill cores for the investigation of the towers
9,724.00	Nettelhorst School	MCR	2,569,110.51	2,578,834.51	Provide new linoleum and underlayment in Gym vestibules, including thresholds.
5,219.00	Nettelhorst School	MCR	2,569,110.51	2,574,329.51	Remove/replace more of high parapet walls than what was on drawings and demo above doors.
55,059.00	Nettelhorst School	MCR	2,569,110.51	2,624,169.51	Additional shoring charges for Nettelhorst, Sumner, Chase, Howland, Brentano
7,633.00	Nettelhorst School	MCR	2,569,110.51	2,576,743.51	Upsize sprinkler main on the 3rd floor to comply with code requirements
10,397.00	Nettelhorst School	MCR	2,569,110.51	2,579,507.51	Revised HVAC design
15,989.00	Nettelhorst School	MCR	2,569,110.51	2,585,099.51	Labor for additional shoring installation in 4th floor classrooms and associated ceiling repair
11,527.00	Nettelhorst School	MCR	2,569,110.51	2,580,637.51	Misc. Repairs to elec feeds for exhaust and lighting
24,195.00	Nettelhorst School	MCR	2,569,110.51	2,593,305.51	Remove North & South masonry walls down to sound bearing and replace.
51,026.00	Nettelhorst School	MCR	2,569,110.51	2,620,136.51	Additional painting and patching.
18,136.00	Nettelhorst School	MCR	2,569,110.51	2,587,246.51	Temporary Roof Modifications (BCI and FHP)
19,029.00	Nettelhorst School	MCR	2,569,110.51	2,588,139.51	Remove and replace the ceilings and archways on the 4th floor.
19,100.00	Nettelhorst School	MCR	2,569,110.51	2,588,210.51	Provide supplemental steel to support gym equipment.
10,573.00	Nettelhorst School	MCR	2,569,110.51	2,579,683.51	Revised light fixtures and associated framing and access panels in gym ceiling
30,691.00	Nettelhorst School	MCR	2,569,110.51	2,599,801.51	Paint, anti-slip, and seal coat North & South stairs and landings
1,504.00	Nettelhorst School	MCR	2,569,110.51	2,570,614.51	Provide security to prevent unauthorized entry



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4,863.00	Nettelhorst School	MCR	2,569,110.51	2,573,973.51	Demo damaged ductwork in northeast and southwest corners of gym
1,940.00	Northside College Prep.	MCR	166,603.86	168,543.86	Provide temporary windows for Rooms 203 and 303 at Burbank School
95,219.00	Northside College Prep.	MCR	166,603.86	261,822.86	Provide changes to Rooms 103A, 203, and 303 at Burbank School
16,855.00	Northwest Middle School	MCR	3,189,793.39	3,206,648.39	Provide netting on building exterior.
32,307.00	Orr Comm. Acad. (H/S) *R	MCR	535,598.76	567,905.76	Room 108 - change mounting from pedestal to wall mount; Room 140 & 100 - change heater
4,607.00	Orr Comm. Acad. (H/S) *R	MCR	535,598.76	540,205.76	Provide conduit and wire from clg mounted heaters
7,039.00	Pasteur School	MCR	62,562.00	69,601.00	Install a unit heaters in the coal tunnel
2,280.00	Pasteur School	MCR	62,562.00	64,842.00	Install a transformer to power the new unit heaters
2,000.00	Ray School	MCR	778,839.21	780,839.21	Additional roofing QA services by IRCA during construction
111,115.00	Ray School	MCR	778,839.21	889,954.21	Additional rebuild of the gutter around the building
19,021.00	Ray School	MCR	778,839.21	797,860.21	Reinforce wood overhang and install access holes to identify additional water damage
2,684.00	Senn Academy	MCR	7,991,185.00	7,993,869.00	OT for Curve window install over Thanksgiving weekend.
54,663.00	Tilden Academy	MCR	0.00	54,663.00	Provide new concrete footings to support the new loads and new reinforced perimeter concrete
10,184.00	Tilden Academy	MCR	0.00	10,184.00	Replace deteriorated steel and waterproof
1,946.00	Tilden Academy	MCR	0.00	1,946.00	Field weld a continuous 1 1/2" diameter steel bar to the delaminated upper flange of the lintel
29,806.00	Tilton School	MCR	3,161,355.95	3,191,161.95	Perform roofing installation off-hours per owners request (directed by Tim Martin)
6,900.00	Trumbull School	MCR	1,223,275.30	1,230,175.30	1. Provide Hand/Auto/Off switch in each of the three fan starters.
7,735.00	Trumbull School	MCR	1,223,275.30	1,231,010.30	Provide boiler control panel and outdoor reset for remote operation
3,980.00	Warehouse	MCR	285,590.00	289,570.00	Louvers for exposed openings/windows at demolished dock area.
4,439.00	Warehouse	MCR	285,590.00	290,029.00	Door at building B revised @ truck dock.
35,990.00	Warehouse	MCR	285,590.00	321,580.00	Provide additional warehouse lighting
173,126.00	Warehouse	MCR	285,590.00	458,716.00	Revisions to the 1st floor plans of wing B related to owner-initiated tenant buildout revisions.
4,825.00	Warehouse	MCR	285,590.00	290,415.00	Test elevators for code compliance
32,210.00	Warehouse	MCR	285,590.00	317,800.00	Furnish/Install mechanical dock levelers to replace pneumatic levelers
3,422.00	Warehouse	MCR	285,590.00	289,012.00	Block in exterior elevator opening. Opening used to hoist chiller to boiler room
4,805.00	Warehouse	MCR	285,590.00	290,395.00	Provide new concrete ramp in truck dock between column lines 8 & 9.
1,094.00	Wells Academy	MCR	4,324,587.29	4,325,681.29	Remove and replace exist. Windows in 5 basement rooms. New windows shall be glass block
25,373.00	West Pullman School	MCR	83,016.00	108,389.00	Additional trenching and installing a drain tile to the existing sewer line
18,537.00	Chicago Academy	NSC	1,401,430.13	1,419,967.13	Install Intercoms at each of the new classroom locations. (8 classrooms - 3 observation rooms)
1,728.00	Chicago Academy	NSC	1,401,430.13	1,403,158.13	Increase in cost in order to expedite shipment of prefinished classroom doors.
2,827.00	Chicago Academy	NSC	1,401,430.13	1,404,257.13	Paint locker recesses and new partition wall.
729.00	Chicago Academy	NSC	1,401,430.13	1,402,159.13	Install signage at classrooms.



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7,310.00	Chicago Academy	NSC	1,401,430.13	1,408,740.13	Installation of two hallway doors and hardware (closer, Detex, 'B' label, frame, etc.)
34,877.00	Sullivan Area New School	NSC	18,139,077.00	18,173,954.00	Revise all trees to 31/2" trees and up -grade maturity of shrubery
16,104.00	Bennett School	SER	53,400.00	69,504.00	Additional conduit for Emergency System 1
7,500.00	Edison Comprehensive School	SER	0.00	7,500.00	Additional Services for upgrading electrical service and allow for schools future expansion.
18,072.00	Farren School	SER	737,922.59	755,994.59	Remove existing ceiling, provide new acoustical ceiling and install conduit above new ceiling.
9,525.00	Frazier School	SER	11,287.00	20,812.00	Provide pricing for installation of new automatic transfer switch to be located in boiler room.
1,265.00	Thorp Academy	SER	274,615.31	275,880.31	Add services for design revision to Electric Room layout & location.
3,025.00	West Pullman School	SER	32,170.00	35,195.00	ATS for the EM system 1
250.00	Andersen Community	STK	106,000.00	106,250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Anthony Branch	STK	0.00	250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Black Magnet	STK	0.00	250.00	Increase for permit processing fee from \$750 to \$1000
250.00	Caldwell School	STK	0.00	250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Calumet Academy	STK	0.00	250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Clark School	STK	148,000.00	148,250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Clissold School	STK	255,000.00	255,250.00	Increase for permit processing fee from \$750 to \$1000.
1,500.00	Clissold School	STK	255,000.00	256,500.00	Reimbursable Chimney Consultant Allowance \$1500 for Draft Analysis.
1,000.00	Crown Academy	STK	112,000.00	113,000.00	AOR Permit Processing Fee \$1,000
250.00	Curtis School	STK	0.00	250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Earhart School	STK	0.00	250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Fernwood School	STK	0.00	250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Grant School	STK	225,000.00	225,250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Harlan Academy High School	STK	0.00	250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Hartigan School	STK	112,000.00	112,250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Jefferson School	STK	138,000.00	138,250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Lincoln Park High School	STK	108,000.00	108,250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Lloyd School	STK	102,000.00	102,250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Moos School	STK	116,000.00	116,250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Morse School	STK	167,000.00	167,250.00	Increase for permit processing fee from \$750 to \$1000
250.00	Shedd School Branch	STK	0.00	250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Taylor School	STK	0.00	250.00	Increase for permit processing fee from \$750 to \$1000.
250.00	Vanderpoel Magnet	STK	0.00	250.00	Increase for permit processing fee from \$750 to \$1000.
16,659.00	Peterson School	Y2D	348,132.00	364,791.00	Add air conditioning panelboard AC-2 in the teacher lounge to handle the required circuits.



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21,156.00	Reilly School	Y2D	420,118.00	441,274.00	Add air conditioning panelboard AC-2 in the MDF room, and feeder cable
26,089.00	Solomon School	Y2D	376,693.00	402,782.00	Add air conditioning panelboard AC-2 in the MDF room, to handle the reqd circuits.
16,172.00	Stockton School	Y2D	538,195.00	554,367.00	provide pwr to ex concentrators & MMTV outlets (shared w/concentrators) in rms
20,179.00	Westinghouse High School	Y2D	609,354.00	629,533.00	Relocate new A/C panelboard, Add A/C panelboards, Add three fused switches, etc.
12,223.00	Westinghouse High School	Y2D	609,354.00	621,577.00	Install pwr to add'l LAN drops that were added after site survey,

\$2,930,205.00

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Chimney Renovation Fund	\$945,519.00	12

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
72,000.00	Chimney Renovation Fund	STK	1,411,000.00	1,483,000.00	Chimney Repairs
63,215.00	Anthony Branch	STK	0.00	63,215.00	Chimney Repairs
31,410.00	Black Magnet	STK	0.00	31,410.00	Chimney Repairs
38,517.00	Caldwell School	STK	0.00	38,517.00	Chimney Repairs
81,938.00	Calumet Academy	STK	0.00	81,938.00	Chimney Repairs
141,245.00	Curtis School	STK	0.00	141,245.00	Chimney Repairs
45,290.00	Earhart School	STK	0.00	45,290.00	Chimney Repairs
124,418.00	Fernwood School	STK	0.00	124,418.00	Chimney Repairs
33,540.00	Harlan Academy High School	STK	0.00	33,540.00	Chimney Repairs
25,883.00	Shedd School Branch	STK	0.00	25,883.00	Chimney Repairs
154,928.00	Taylor School	STK	0.00	154,928.00	Chimney Repairs
133,135.00	Vanderpoel Magnet	STK	0.00	133,135.00	Chimney Repairs

\$945,519.00

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Environmental Work Fund	\$18,350.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
18,350.00	Drake School	ENC	0.00	18,350.00	New Environmental Remediation Project



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\$18,350.00

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Fire Code Violation Fund	\$62,035.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
62,035.00	CPS Central Offices	FCC	0.00	62,035.00	Added Fire Code Violation Project
\$62,035.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Lighting Upgrade Program	\$3,510,000.00	4

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
640,000.00	Bouchet Academy	LTG	31,791.96	671,791.96	Added Com Ed Lighting Project
1,070,000.00	Crane Tech High School	LTG	51,156.55	1,121,156.55	Added Com Ed Lighting Project
1,100,000.00	Sullivan High School	LTG	57,258.52	1,157,258.52	Added Com Ed Lighting Project
700,000.00	Truth School	LTG	49,688.24	749,688.24	Added Com Ed Lighting Project
\$3,510,000.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$2,030,431.00	6

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
130,303.00	Moos School	ADD	12,133,161.33	12,263,464.33	Mold Mitigation Renovation work
100,219.00	Kelvyn Park South High School - New School	DEM	1,212,419.00	1,312,638.00	Additional Site Remediation
397,208.00	Talman (St. Clair)	ICR	200,000.00	597,208.00	Partition walls and associated electrical at Senn
941,366.00	Talman (St. Clair)	ICR	200,000.00	1,141,366.00	Renovation of Lordes and Code compliance
216,163.00	Belmont-Cargin Community Area ES (St.	MCR	0.00	216,163.00	Belmont Cragin Area New Elementary Renovation



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245,172.00	Talman (St. Clair)	MCR	0.00	245,172.00	Talman New Elementary Building Renovation
\$2,030,431.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Renovation Design Fund	\$123,680.00	2

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
28,730.00	St. George Branch (New Armour Annex)	MCR	0.00	28,730.00	Design of Future Renovation Project
94,950.00	Metcalfe Academy	TUS	0.00	94,950.00	Design of Future Renovation Project
\$123,680.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Roll Over Funding	\$3,000,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
3,000,000.00	Change Order For Work in Progress Fund	COR	1,639,530.77	4,639,530.77	Allocation of Funds to Change Order Fund
\$3,000,000.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Site Improvement Fund	\$321,381.80	14

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
32,160.00	Barton School	EXT	0.00	32,160.00	New Exterior Improvement Project
29,626.35	Bouchet Academy	EXT	0.00	29,626.35	New Exterior Improvement Project
5,040.00	Carver Primary School	EXT	0.00	5,040.00	New Exterior Improvement Project
5,400.00	Farren School	EXT	0.00	5,400.00	New Exterior Improvement Project
9,981.46	Farren School	EXT	0.00	9,981.46	New Exterior Improvement Project
39,530.00	Fiske School	EXT	0.00	39,530.00	New Exterior Improvement Project

**Proposed Changes to Capital Improvement Program Budget**

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88,916.35	Henson School	EXT	0.00	88,916.35	New Exterior Improvement Project
12,717.50	Kipling School	EXT	0.00	12,717.50	New Exterior Improvement Project
2,000.00	Kipling School	EXT	0.00	2,000.00	New Exterior Improvement Project
32,023.47	Kipling School	EXT	0.00	32,023.47	New Exterior Improvement Project
5,525.00	Mann School	EXT	0.00	5,525.00	New Exterior Improvement Project
15,775.00	Robeson High School	EXT	0.00	15,775.00	New Exterior Improvement Project
24,686.67	Wheatley CPC	EXT	0.00	24,686.67	New Exterior Improvement Project
18,000.00	Wildwood School	EXT	0.00	18,000.00	New Exterior Improvement Project
\$321,381.80					



Capital Improvement Program Fiscal Year 2003 CIP Budget

January, 2003

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Category:					
Project Type:					
Change Order For Work in Progress Fund	2003-CORF-COR	\$15,000,000.00	\$1,639,530.77	\$3,000,000.00	\$2,930,205.00
New School Start Up Fund	2003-NSSF-NSC-1	\$5,000,000.00	\$5,000,000.00		
Project Contingency Fund	2003-CNTF-CNT	\$5,000,000.00	\$3,361,460.00		\$2,030,431.00
Renovation Fund	2003-MCRF-MCR-1	\$6,000,000.00	\$6,000,000.00		
Roll Over Funding	2003-RLLF-CNT	\$0.00	\$3,250,372.98		\$3,000,000.00
Structural Repair Fund	2003-STRF-MCR-S	\$4,000,000.00	\$2,728,403.00		
	Summary	\$35,000,000.00	\$21,979,766.75	\$3,000,000.00	\$7,960,636.00

Category: ADA Renovation**Project Type: ADA Improvements**

Aldridge School	2003-2710-ADA	\$0.00	\$925,565.00		\$625,000.00
Andersen Community	2003-2060-ADA	\$0.00	\$870,859.00	\$625,000.00	
Barnard School	2003-2150-ADA	\$800,000.00	\$800,000.00		
Burnham Academy	2003-2480-ADA	\$600,000.00	\$600,000.00		
Carpenter School	2003-2640-ADA	\$800,000.00	\$800,000.00		
Carroll School	2003-2650-ADA	\$0.00	\$900,000.00		
Casals School	2003-4290-ADA	\$250,000.00	\$250,000.00		
Cather School	2003-6730-ADA	\$0.00	\$591,448.00		
Chavez Center	2003-5640-ADA	\$0.00	\$179,200.00		
Chicago Vocational High School	2003-1010-ADA	\$3,500,000.00	\$3,500,000.00		
Clark School	2003-2230-ADA	\$600,000.00	\$600,000.00		
Curie Metro High School	2003-1820-ADA	\$1,900,000.00	\$1,900,000.00		
Daley School	2003-6560-ADA	\$200,000.00	\$200,000.00		
Finkl School	2003-3760-ADA	\$200,000.00	\$200,000.00		
Foreman High School	2003-1330-ADA	\$2,100,000.00	\$2,100,000.00		
Hanson Park School	2003-4770-ADA	\$600,000.00	\$600,000.00		
Hefferan School	2003-3910-ADA	\$900,000.00	\$900,000.00		
Irving School	2003-5350-ADA	\$300,000.00	\$300,000.00		
Jamieson School	2003-4180-ADA	\$900,000.00	\$900,000.00		
Jordan School	2003-2870-ADA	\$250,000.00	\$250,000.00		
Juarez High School	2003-1890-ADA	\$0.00	\$720,772.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Julian High School	2003-1870-ADA	\$1,800,000.00	\$1,800,000.00		
Jungman School	2003-4230-ADA	\$0.00	\$729,872.00		
Kelly High School	2003-1400-ADA	\$1,000,000.00	\$1,000,000.00		
Marquette School	2003-4620-ADA	\$0.00	\$800,000.00		
McAuliffe School	2003-3770-ADA	\$300,000.00	\$300,000.00		
Morgan School	2003-4830-ADA	\$600,000.00	\$600,000.00		
Prosser High School	2003-1070-ADA	\$1,900,000.00	\$1,900,000.00		
Skinner School	2003-5940-ADA	\$800,000.00	\$800,000.00		
Sutherland School	2003-6120-ADA	\$0.00	\$800,000.00		
Taft High School	2003-1580-ADA	\$2,500,000.00	\$2,500,000.00		
Tanner School	2003-6970-ADA	\$0.00	\$823,360.00		
Ward School (James)	2003-6330-ADA	\$600,000.00	\$600,000.00		
Washington Elementary School (George)	2003-6360-ADA	\$800,000.00	\$800,000.00		
Washington High School	2003-1630-ADA	\$1,300,000.00	\$1,300,000.00		
ADA State Grant Fund	2003-ADAF-ADA	\$0.00	\$0.00		
Student Accommodations Fund	2003-SACF-ADA	\$800,000.00	\$900,000.00		
ADA Renovation Summary		\$26,300,000.00	\$33,741,076.00	\$625,000.00	\$625,000.00

Category: Educational Enhancement
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Project Type: Playlots

City-wide Schools	2003-CITW-NPL	\$2,000,000.00	\$2,000,000.00		
Hartigan School	2003-3790-NPL	\$0.00	\$9,843.34		
Lafayette School	2003-4400-NPL	\$0.00	\$0.00		
Orr Comm. Acad. (H/S) *R	2003-1830-NPL	\$0.00	\$0.00		
Penn School	2003-5370-NPL	\$0.00	\$0.00		
Stewart School	2003-6040-NPL	\$0.00	\$0.00		

Project Type: Site Improvements
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Irving School	2003-5350-SIT	\$0.00	\$0.00		
Johnson School	2003-6940-SIT	\$750,000.00	\$772,700.00		

Project Type: Upgraded Athletic Fields

Hanson Park Athletic Field	2003-8143-UAF	\$0.00	\$1,855,181.05		
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Educational Enhancement Summary	\$2,750,000.00	\$4,637,724.39		
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Category: Environmental

Project Type: Chemical Removal

City-wide Schools	2003-CITW-CHM	\$0.00	\$0.00		
City-wide Schools	2003-CITW-CHM-1	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Taft High School	2003-1580-CHM	\$0.00	\$0.00		
Project Type: Environmental Construction					
Burnham Academy	2003-2480-ENC	\$0.00	\$0.00		
City-wide Schools	2003-CITW-ENC-3	\$0.00	\$0.00		
Drake School	2003-3100-ENC	\$0.00	\$0.00	\$18,350.00	
Goethe School	2003-3560-ENC	\$0.00	\$9,900.00		
Hughes School (Charles Evans)	2003-4110-ENC	\$0.00	\$0.00	\$8,859.00	
Schneider School	2003-5790-ENC	\$0.00	\$0.00		
Project Type: Environmental Consulting					
ACT	2003-1720-ENV	\$0.00	\$0.00		
Addams School	2003-2020-ENV	\$0.00	\$0.00		
Agassiz School	2003-2030-ENV-2	\$0.00	\$0.00		
Agassiz School	2003-2030-ENV-3	\$0.00	\$0.00		
Agassiz School	2003-2030-ENV	\$0.00	\$0.00		
Aldridge School	2003-2710-ENV	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV-2	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV-4	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV-3	\$0.00	\$0.00		
Andersen Community	2003-2060-ENV	\$0.00	\$0.00		
Andersen Community	2003-2060-ENV-2	\$0.00	\$0.00		
Anderson Community Academy	2003-7480-ENV	\$0.00	\$0.00		
Anthony Branch	2003-2481-ENV	\$0.00	\$0.00		
Ariel Community School	2003-3640-ENV	\$0.00	\$0.00		
Armour Branch	2003-8710-ENV	\$0.00	\$0.00		
Armour School	2003-2070-ENV	\$0.00	\$0.00		
Armstrong Specialty School	2003-5700-ENV	\$0.00	\$0.00		
Armstrong Specialty School	2003-5700-ENV-2	\$0.00	\$0.00		
Arts of Living School	2003-1900-ENV	\$0.00	\$0.00		
Arts of Living School	2003-1900-ENV-2	\$0.00	\$0.00		
Audubon School	2003-2110-ENV	\$0.00	\$0.00		
Austin High School	2003-1220-ENV	\$0.00	\$0.00		
Avalon Park School	2003-2130-ENV	\$0.00	\$0.00		
Barnard School	2003-2150-ENV	\$0.00	\$0.00		
Barry School	2003-2160-ENV	\$0.00	\$0.00		
Bass School	2003-2180-ENV	\$0.00	\$0.00		
Beasley Magnet	2003-6660-ENV	\$0.00	\$0.00		
Bell School	2003-2270-ENV	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Bennett School	2003-2280-ENV	\$0.00	\$0.00		
Black Magnet	2003-7860-ENV	\$0.00	\$0.00		
Bond School	2003-6550-ENV	\$0.00	\$0.00		
Boone School	2003-2320-ENV	\$0.00	\$0.00		
Bouchet Academy	2003-2430-ENV-2	\$0.00	\$0.00		
Bouchet Academy	2003-2430-ENV-3	\$0.00	\$0.00		
Bouchet Academy	2003-2430-ENV	\$0.00	\$0.00		
Bowen High School	2003-1240-ENV	\$0.00	\$0.00		
Brentano Academy	2003-2370-ENV	\$0.00	\$0.00		
Brooks College Prep (Southside College	2003-1500-ENV	\$0.00	\$0.00		
Brown Academy	2003-5040-ENV	\$0.00	\$0.00		
Brown School	2003-2400-ENV	\$0.00	\$0.00		
Brown School	2003-2400-ENV-2	\$0.00	\$0.00		
Budlong School	2003-2440-ENV	\$0.00	\$0.00		
Burbank School	2003-2450-ENV-3	\$0.00	\$0.00		
Burbank School	2003-2450-ENV-2	\$0.00	\$0.00		
Burbank School	2003-2450-ENV	\$0.00	\$0.00		
Burnham Academy	2003-2480-ENV	\$0.00	\$0.00		
Burns School	2003-2510-ENV	\$0.00	\$0.00		
Caldwell School	2003-2580-ENV-2	\$0.00	\$0.00		
Caldwell School	2003-2580-ENV-3	\$0.00	\$0.00		
Caldwell School	2003-2580-ENV	\$0.00	\$0.00		
Calumet Academy	2003-1250-ENV	\$0.00	\$0.00		
Capital Planning	2003-0610-ENV	\$0.00	\$0.00		
Carver Military Academy	2003-1850-ENV	\$0.00	\$0.00		
Carver Primary School	2003-2690-ENV	\$0.00	\$0.00		
Carver Primary School	2003-2690-ENV-2	\$0.00	\$0.00		
Casals School	2003-4290-ENV	\$0.00	\$0.00		
Cather School	2003-6730-ENV	\$0.00	\$0.00		
Chalmers School	2003-2740-ENV	\$0.00	\$0.00		
Chase School	2003-2760-ENV	\$0.00	\$0.00		
Chavez Center	2003-5640-ENV	\$0.00	\$0.00		
Chicago Children's Choir Academy	2003-6530-ENV	\$0.00	\$0.00		
Chicago International Basil	2003-7130-ENV	\$0.00	\$0.00		
Chicago International Charter Prairie	2003-4220-ENV	\$0.00	\$0.00		
Chicago International Charter St Edmund	2003-2290-ENV	\$0.00	\$0.00		
Christopher School	2003-2780-ENV-3	\$0.00	\$0.00		
Christopher School	2003-2780-ENV-2	\$0.00	\$0.00		
Christopher School	2003-2780-ENV	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
City-wide Schools	2003-CITW-ENV	\$0.00	\$0.00		
Clark School	2003-2230-ENV	\$0.00	\$0.00		
Clissold School	2003-2820-ENV-2	\$0.00	\$0.00		
Clissold School	2003-2820-ENV	\$0.00	\$0.00		
Collins High School	2003-1880-ENV	\$0.00	\$0.00		
Collins High School	2003-1880-ENV-2	\$0.00	\$0.00		
Colman School	2003-2840-ENV	\$0.00	\$0.00		
Colman School	2003-2840-ENV-2	\$0.00	\$0.00		
Cook School	2003-2860-ENV	\$0.00	\$0.00		
Copernicus School	2003-2900-ENV-2	\$0.00	\$0.00		
Copernicus School	2003-2900-ENV	\$0.00	\$0.00		
Corliss High School	2003-1860-ENV	\$0.00	\$0.00		
CPS Central Offices	2003-0645-ENV	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV-2	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV-3	\$0.00	\$0.00		
Cregier Multiplex	2003-4040-ENV	\$0.00	\$0.00		
Crown Academy	2003-2940-ENV	\$0.00	\$0.00		
Curtis School	2003-3160-ENV	\$0.00	\$0.00		
Daley School	2003-6560-ENV	\$0.00	\$0.00		
Davis Academy	2003-7180-ENV	\$0.00	\$0.00		
Dawes School	2003-2980-ENV	\$0.00	\$0.00		
De Diego Academy	2003-7420-ENV	\$0.00	\$0.00		
Decatur School	2003-2990-ENV	\$0.00	\$0.00		
Decatur School	2003-2990-ENV-2	\$0.00	\$0.00		
Deneen School	2003-3010-ENV-2	\$0.00	\$0.00		
Deneen School	2003-3010-ENV	\$0.00	\$0.00		
Deneen School	2003-3010-ENV-3	\$0.00	\$0.00		
Dever School	2003-3020-ENV	\$0.00	\$0.00		
Drake School	2003-3100-ENV	\$0.00	\$0.00		
Drake School	2003-3100-ENV-2	\$0.00	\$0.00		
DuBois School	2003-8010-ENV-2	\$0.00	\$0.00		
DuBois School	2003-8010-ENV-3	\$0.00	\$0.00		
DuBois School	2003-8010-ENV	\$0.00	\$0.00		
DuSable High School	2003-1280-ENV	\$0.00	\$0.00		
Dyett Middle School	2003-8070-ENV	\$0.00	\$0.00		
Earhart School	2003-7450-ENV	\$0.00	\$0.00		
Einstein School	2003-3210-ENV-2	\$0.00	\$0.00		
Falconer School	2003-3270-ENV	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Faraday School	2003-4640-ENV	\$0.00	\$0.00		
Faraday School	2003-4640-ENV-2	\$0.00	\$0.00		
Faraday School	2003-4640-ENV-4	\$0.00	\$0.00		
Farren School	2003-3300-ENV	\$0.00	\$0.00		
Fenger Academy	2003-1310-ENV	\$0.00	\$0.00		
Fernwood School	2003-3330-ENV-2	\$0.00	\$0.00		
Finkl School	2003-3760-ENV	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-ENV	\$0.00	\$0.00		
Foundations School	2003-3310-ENV	\$0.00	\$0.00		
Franklin Magnet	2003-3420-ENV	\$0.00	\$0.00		
Gale Academy	2003-3480-ENV	\$0.00	\$0.00		
Gale Academy	2003-3480-ENV-2	\$0.00	\$0.00		
Galileo Academy	2003-4160-ENV	\$0.00	\$0.00		
Galileo Academy	2003-4160-ENV-2	\$0.00	\$0.00		
Gallistel Language Academy	2003-3490-ENV	\$0.00	\$0.00		
Goethe School	2003-3560-ENV	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-6	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-4	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-5	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-3	\$0.00	\$0.00		
Graham Training Center High School	2003-1950-ENV	\$0.00	\$0.00		
Grant School	2003-3610-ENV	\$0.00	\$0.00		
Harlan Academy High School	2003-1350-ENV	\$0.00	\$0.00		
Hartigan School	2003-3790-ENV	\$0.00	\$0.00		
Hearst School	2003-3890-ENV	\$0.00	\$0.00		
Henderson School	2003-3920-ENV-2	\$0.00	\$0.00		
Henderson School	2003-3920-ENV	\$0.00	\$0.00		
Holden School	2003-4020-ENV	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-3	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-2	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-4	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-5	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-ENV	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-ENV-2	\$0.00	\$0.00		
Irving Park Middle School	2003-4780-ENV	\$0.00	\$0.00		
Jahn School	2003-4170-ENV	\$0.00	\$0.00		
Jefferson School	2003-4190-ENV	\$0.00	\$0.00		
Jefferson School	2003-4190-ENV-3	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Jefferson School	2003-4190-ENV-2	\$0.00	\$0.00		
Juarez High School	2003-1890-ENV	\$0.00	\$0.00		
Jungman School	2003-4230-ENV	\$0.00	\$0.00		
Kellogg School	2003-4240-ENV	\$0.00	\$0.00		
Kelly High School	2003-1400-ENV	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV-3	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV-4	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV	\$0.00	\$0.00		
Kilmer School	2003-4300-ENV	\$0.00	\$0.00		
Kilmer School	2003-4300-ENV-2	\$0.00	\$0.00		
Kipling School	2003-4350-ENV	\$0.00	\$0.00		
Lawndale Academy	2003-4430-ENV	\$0.00	\$0.00		
Lawrence School	2003-4550-ENV	\$0.00	\$0.00		
Libby School	2003-4470-ENV	\$0.00	\$0.00		
Lincoln Park High School	2003-1620-ENV-2	\$0.00	\$0.00		
Lincoln Park High School	2003-1620-ENV-3	\$0.00	\$0.00		
Lloyd School	2003-4500-ENV	\$0.00	\$0.00		
Locke School	2003-4510-ENV	\$0.00	\$0.00		
Lovett School	2003-4530-ENV-2	\$0.00	\$0.00		
Lucy Flower High School	2003-1040-ENV	\$0.00	\$0.00		
Marshall High School	2003-1470-ENV	\$0.00	\$0.00		
McCormick School	2003-4720-ENV	\$0.00	\$0.00		
McPherson School	2003-4800-ENV	\$0.00	\$0.00		
Medill Primary School	2003-4810-ENV	\$0.00	\$0.00		
Monroe School	2003-4850-ENV	\$0.00	\$0.00		
Moos School	2003-4870-ENV-3	\$0.00	\$0.00		
Moos School	2003-4870-ENV	\$0.00	\$0.00		
Moos School	2003-4870-ENV-2	\$0.00	\$0.00		
Morse School	2003-4900-ENV	\$0.00	\$0.00		
Mount Vernon School	2003-4980-ENV	\$0.00	\$0.00		
Near North Center	2003-4970-ENV	\$0.00	\$0.00		
Nicholson School	2003-2200-ENV	\$0.00	\$0.00		
Nightingale School	2003-5090-ENV-2	\$0.00	\$0.00		
Ninos Heroes / Old Sullivan Building	2003-3721-ENV	\$0.00	\$0.00		
North Kenwood CS	2003-3060-ENV	\$0.00	\$0.00		
Northwest Middle School	2003-4600-ENV	\$0.00	\$0.00		
Ogden School	2003-5150-ENV	\$0.00	\$0.00		
O'Toole School	2003-5230-ENV	\$0.00	\$0.00		
O'Toole School	2003-5230-ENV-3	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Owen Academy	2003-5240-ENV	\$0.00	\$0.00		
Park Manor School	2003-5290-ENV	\$0.00	\$0.00		
Peck School	2003-5340-ENV	\$0.00	\$0.00		
Phillips High School	2003-1510-ENV	\$0.00	\$0.00		
Poe School	2003-5460-ENV	\$0.00	\$0.00		
Ray School	2003-5560-ENV	\$0.00	\$0.00		
Ray School	2003-5560-ENV-2	\$0.00	\$0.00		
Sabin Magnet	2003-7790-ENV	\$0.00	\$0.00		
Sauganash School	2003-5690-ENV-3	\$0.00	\$0.00		
Sayre Academy	2003-5720-ENV	\$0.00	\$0.00		
Scammon School	2003-5730-ENV	\$0.00	\$0.00		
Scammon School	2003-5730-ENV-2	\$0.00	\$0.00		
Schmid School	2003-5950-ENV	\$0.00	\$0.00		
Schubert School	2003-5800-ENV	\$0.00	\$0.00		
Schubert School	2003-5800-ENV-3	\$0.00	\$0.00		
Schubert School	2003-5800-ENV-2	\$0.00	\$0.00		
Senn Academy	2003-1540-ENV-2	\$0.00	\$0.00		
Senn Academy	2003-1540-ENV	\$0.00	\$0.00		
Sexton School	2003-5830-ENV	\$0.00	\$0.00		
Shabazz Charter School	2003-4520-ENV	\$0.00	\$0.00		
Smith School	2003-3870-ENV	\$0.00	\$0.00		
Solomon School	2003-5980-ENV	\$0.00	\$0.00		
Spalding High School	2003-1650-ENV-2	\$0.00	\$0.00		
Spalding High School	2003-1650-ENV	\$0.00	\$0.00		
Steinmetz High School	2003-1560-ENV	\$0.00	\$0.00		
Stevenson School	2003-6030-ENV	\$0.00	\$0.00		
Stewart School	2003-6040-ENV	\$0.00	\$0.00		
Stone Academy	2003-6070-ENV	\$0.00	\$0.00		
Stowe School	2003-6080-ENV	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-ENV	\$0.00	\$0.00		
Sullivan High School	2003-1570-ENV	\$0.00	\$0.00		
Sullivan High School	2003-1570-ENV-2	\$0.00	\$0.00		
Talcott School	2003-6140-ENV	\$0.00	\$0.00		
Tanner School	2003-6970-ENV-2	\$0.00	\$0.00		
Thorp Academy	2003-6190-ENV	\$0.00	\$0.00		
Turner-Drew Academy	2003-3110-ENV	\$0.00	\$0.00		
Twain School	2003-6240-ENV	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-ENV	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-ENV-3	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Wacker School	2003-8030-ENV	\$0.00	\$0.00		
Wadsworth School	2003-6300-ENV	\$0.00	\$0.00		
Walsh School	2003-6320-ENV	\$0.00	\$0.00		
Washington High School	2003-1630-ENV	\$0.00	\$0.00		
Waters School	2003-6370-ENV	\$0.00	\$0.00		
Wells Academy	2003-1640-ENV	\$0.00	\$0.00		
Westcott School	2003-7260-ENV	\$0.00	\$0.00		
Whittier School	2003-6450-ENV-5	\$0.00	\$0.00		
Youth Connection Charter	2003-1121-ENV	\$0.00	\$0.00		
Environmental Work Fund	2003-ENVF-ENV	\$5,000,000.00	\$4,990,100.00		\$18,350.00
Environmental Summary		\$5,000,000.00	\$5,000,000.00	\$27,209.00	\$18,350.00

Category: E-Rate LAN and Power

Project Type: Education Technology

Educational Technology Improvement Fund	2003-EDTF-EDT	\$10,000,000.00	\$10,000,000.00
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Project Type: LAN Power Distribution

Lane Tech High School	2003-1440-DIS	\$0.00	\$24,500.00
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Project Type: Year 2 Individual Application

Roque De DuPrey School	2003-7510-YR2	\$0.00	\$0.00
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Project Type: Year 3 LAN

Bond School	2003-6550-YR3	\$0.00	\$0.00
Cook School	2003-2860-YR3	\$0.00	\$0.00
Donoghue School	2003-6790-YR3	\$0.00	\$0.00
Donoghue School CPC	2003-6791-YR3	\$0.00	\$0.00
Hanson Park School	2003-4770-YR3	\$0.00	\$0.00
Price School	2003-6810-YR3	\$0.00	\$0.00
Ross School	2003-5650-YR3	\$0.00	\$0.00
Truth School	2003-7900-YR3	\$0.00	\$0.00
Whitney Annex	2003-6441-YR3	\$0.00	\$0.00

Project Type: Year 3 Power Distribution

Bond School	2003-6550-Y3D	\$0.00	\$0.00
Cook School	2003-2860-Y3D	\$0.00	\$0.00
Donoghue School	2003-6790-Y3D	\$0.00	\$0.00
Donoghue School CPC	2003-6791-Y3D	\$0.00	\$0.00
Hanson Park School	2003-4770-Y3D	\$0.00	\$0.00
Price School	2003-6810-Y3D	\$0.00	\$0.00
Ross School	2003-5650-Y3D	\$0.00	\$0.00

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Truth School	2003-7900-Y3D	\$0.00	\$0.00		
Whitney Annex	2003-6441-Y3D	\$0.00	\$0.00		
Project Type: Year 4 LAN					
Abbott Elementary	2003-2010-YR4	\$0.00	\$0.00		
Armour School	2003-2070-YR4	\$0.00	\$0.00		
Barton School	2003-2170-YR4	\$0.00	\$0.00		
Beard School	2003-4950-YR4	\$0.00	\$0.00		
Beasley Magnet	2003-6660-YR4	\$0.00	\$0.00		
Beethoven School	2003-6540-YR4	\$0.00	\$0.00		
Black Magnet	2003-7860-YR4	\$0.00	\$0.00		
Brennemann School	2003-6600-YR4	\$0.00	\$0.00		
Brighton Park School	2003-7470-YR4	\$0.00	\$0.00		
Brown School	2003-2400-YR4	\$0.00	\$0.00		
Brownell School	2003-2410-YR4	\$0.00	\$0.00		
Bunche School	2003-6830-YR4	\$0.00	\$0.00		
Burr School	2003-2530-YR4	\$0.00	\$0.00		
Burroughs School	2003-2540-YR4	\$0.00	\$0.00		
Byrne School	2003-2570-YR4	\$0.00	\$0.00		
Canty School	2003-2620-YR4	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-YR4	\$0.00	\$0.00		
Carver Primary School	2003-2690-YR4	\$0.00	\$0.00		
CCDOC Alternative High School	2003-1730-YR4	\$0.00	\$0.00		
Center Factory Branch	2003-2123-YR4	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-YR4	\$0.00	\$0.00		
Chopin School	2003-2770-YR4	\$0.00	\$0.00		
Clay School	2003-2790-YR4	\$0.00	\$0.00		
Clissold School	2003-2820-YR4	\$0.00	\$0.00		
Coles School	2003-2830-YR4	\$0.00	\$0.00		
Colman School	2003-2840-YR4	\$0.00	\$0.00		
Columbus School	2003-2850-YR4	\$0.00	\$0.00		
Corkery School	2003-2910-YR4	\$0.00	\$0.00		
Courtenay School	2003-7910-YR4	\$0.00	\$0.00		
Cullen School	2003-4100-YR4	\$0.00	\$0.00		
Davis Academy	2003-7180-YR4	\$0.00	\$0.00		
Dawes School	2003-2980-YR4	\$0.00	\$0.00		
Delano School	2003-3000-YR4	\$0.00	\$0.00		
Deneen School	2003-3010-YR4	\$0.00	\$0.00		
Dett School	2003-6740-YR4	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Dewey Academy	2003-3030-YR4	\$0.00	\$0.00		
Doolittle Intermed. & Upp.*	2003-3070-YR4	\$0.00	\$0.00		
Dyett (H/S) & Middle	2003-1600-YR4	\$0.00	\$0.00		
Ellington School	2003-3220-YR4	\$0.00	\$0.00		
Ericson Academy	2003-3240-YR4	\$0.00	\$0.00		
Fairfield Academy (Formerly Marquette E	2003-4660-YR4	\$0.00	\$0.00		
Fermi School	2003-3320-YR4	\$0.00	\$0.00		
Fernwood School	2003-3330-YR4	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-YR4	\$0.00	\$0.00		
Gillespie School	2003-3530-YR4	\$0.00	\$0.00		
Goethe School	2003-3560-YR4	\$0.00	\$0.00		
Gompers School	2003-3570-YR4	\$0.00	\$0.00		
Goodlow Magnet	2003-3290-YR4	\$0.00	\$0.00		
Goudy School	2003-3590-YR4	\$0.00	\$0.00		
Greeley School	2003-2730-YR4	\$0.00	\$0.00		
Grimes School	2003-3680-YR4	\$0.00	\$0.00		
Henderson School	2003-3920-YR4	\$0.00	\$0.00		
Hendricks Academy	2003-3930-YR4	\$0.00	\$0.00		
Herzl School	2003-3970-YR4	\$0.00	\$0.00		
Hinton School	2003-7250-YR4	\$0.00	\$0.00		
Hitch School	2003-4010-YR4	\$0.00	\$0.00		
Holden School	2003-4020-YR4	\$0.00	\$0.00		
Holmes School	2003-4030-YR4	\$0.00	\$0.00		
Howe School	2003-4060-YR4	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-YR4	\$0.00	\$0.00		
IDOC/CPS	2003-1770-YR4	\$0.00	\$0.00		
IDOC/Healy Branch	2003-2126-YR4	\$0.00	\$0.00		
Inter-American Magnet	2003-4890-YR4	\$0.00	\$0.00		
Jahn School	2003-4170-YR4	\$0.00	\$0.00		
Jefferson Alternative School	2003-2120-YR4	\$0.00	\$0.00		
Jensen Academy	2003-6920-YR4	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-YR4	\$0.00	\$0.00		
Joplin School	2003-2330-YR4	\$0.00	\$0.00		
Jordan School	2003-2870-YR4	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-YR4	\$0.00	\$0.00		
Kellogg School	2003-4240-YR4	\$0.00	\$0.00		
Key School	2003-4280-YR4	\$0.00	\$0.00		
King School	2003-4310-YR4	\$0.00	\$0.00		
Kohn School	2003-4360-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Lane Tech High School	2003-1440-YR4	\$0.00	\$0.00		
LaSalle Academy	2003-4420-YR4	\$0.00	\$0.00		
Lathrop School	2003-6750-YR4	\$0.00	\$0.00		
Lawndale Academy	2003-4430-YR4	\$0.00	\$0.00		
Leland School	2003-7320-YR4	\$0.00	\$0.00		
Lenart Center	2003-7240-YR4	\$0.00	\$0.00		
Lindblom High School	2003-1450-YR4	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-YR4	\$0.00	\$0.00		
Madison School	2003-4570-YR4	\$0.00	\$0.00		
Marconi Academy	2003-6590-YR4	\$0.00	\$0.00		
Mason School	2003-4650-YR4	\$0.00	\$0.00		
May Academy	2003-4670-YR4	\$0.00	\$0.00		
McClellan School	2003-4710-YR4	\$0.00	\$0.00		
McDade School	2003-4750-YR4	\$0.00	\$0.00		
Mitchell School	2003-4840-YR4	\$0.00	\$0.00		
Mount Greenwood School	2003-4940-YR4	\$0.00	\$0.00		
Murray Academy	2003-5030-YR4	\$0.00	\$0.00		
Neil School	2003-5060-YR4	\$0.00	\$0.00		
Nettelhorst School	2003-5070-YR4	\$0.00	\$0.00		
Nicholson School	2003-2200-YR4	\$0.00	\$0.00		
Nixon School	2003-5100-YR4	\$0.00	\$0.00		
Nobel School	2003-5110-YR4	\$0.00	\$0.00		
Northwest Middle School	2003-4600-YR4	\$0.00	\$0.00		
O Keffe School	2003-5180-YR4	\$0.00	\$0.00		
Owen Academy	2003-5240-YR4	\$0.00	\$0.00		
Park Manor School	2003-5290-YR4	\$0.00	\$0.00		
Parkman School	2003-5280-YR4	\$0.00	\$0.00		
Peabody School	2003-5330-YR4	\$0.00	\$0.00		
Penn School	2003-5370-YR4	\$0.00	\$0.00		
Pershing Magnet	2003-5400-YR4	\$0.00	\$0.00		
Poe School	2003-5460-YR4	\$0.00	\$0.00		
Pope School	2003-5480-YR4	\$0.00	\$0.00		
Proctor School	2003-1990-YR4	\$0.00	\$0.00		
Raymond School	2003-5570-YR4	\$0.00	\$0.00		
Reed School	2003-6870-YR4	\$0.00	\$0.00		
Rogers School	2003-5630-YR4	\$0.00	\$0.00		
Roque De DuPrey School	2003-7510-YR4	\$0.00	\$0.00		
Ross School	2003-5650-YR4	\$0.00	\$0.00		
Ryder School	2003-5670-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Salazar Center	2003-6720-YR4	\$0.00	\$0.00		
Saucedo Academy	2003-4250-YR4	\$0.00	\$0.00		
Sayre Academy	2003-5720-YR4	\$0.00	\$0.00		
Schiller School	2003-5760-YR4	\$0.00	\$0.00		
Schmid School	2003-5950-YR4	\$0.00	\$0.00		
Schneider School	2003-5790-YR4	\$0.00	\$0.00		
Sexton School	2003-5830-YR4	\$0.00	\$0.00		
Sheridan Magnet	2003-4920-YR4	\$0.00	\$0.00		
Sherwood School	2003-5900-YR4	\$0.00	\$0.00		
Skinner School	2003-5940-YR4	\$0.00	\$0.00		
Smith School	2003-3870-YR4	\$0.00	\$0.00		
Songhai Institute	2003-5740-YR4	\$0.00	\$0.00		
South Loop School	2003-3960-YR4	\$0.00	\$0.00		
Spalding Elementary School	2003-5990-YR4	\$0.00	\$0.00		
Stevenson School	2003-6030-YR4	\$0.00	\$0.00		
Stock School	2003-5770-YR4	\$0.00	\$0.00		
Stone Academy	2003-6070-YR4	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-YR4	\$0.00	\$0.00		
Tanner School	2003-6970-YR4	\$0.00	\$0.00		
Telpochcalli School	2003-3380-YR4	\$0.00	\$0.00		
Thorp School	2003-6180-YR4	\$0.00	\$0.00		
Tilton School	2003-6210-YR4	\$0.00	\$0.00		
Trumbull School	2003-6230-YR4	\$0.00	\$0.00		
Turner-Drew Academy	2003-3110-YR4	\$0.00	\$0.00		
Twain School	2003-6240-YR4	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-YR4	\$0.00	\$0.00		
Von Humboldt School	2003-6280-YR4	\$0.00	\$0.00		
Wacker School	2003-8030-YR4	\$0.00	\$0.00		
Ward School (James)	2003-6330-YR4	\$0.00	\$0.00		
Webster, Hansberry School	2003-6380-YR4	\$0.00	\$0.00		
Wells Academy	2003-1640-YR4	\$0.00	\$0.00		
Westcott School	2003-7260-YR4	\$0.00	\$0.00		
Woods Community Academy	2003-7080-YR4	\$0.00	\$0.00		
Wright School	2003-7500-YR4	\$0.00	\$0.00		
Yates School	2003-6510-YR4	\$0.00	\$0.00		

Project Type: Year 4 Power Distribution

Abbott Elementary	2003-2010-Y4D	\$0.00	\$0.00
Armour School	2003-2070-Y4D	\$0.00	\$0.00

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Barton School	2003-2170-Y4D	\$0.00	\$0.00		
Beard School	2003-4950-Y4D	\$0.00	\$0.00		
Beasley Magnet	2003-6660-Y4D	\$0.00	\$0.00		
Beethoven School	2003-6540-Y4D	\$0.00	\$0.00		
Black Magnet	2003-7860-Y4D	\$0.00	\$0.00		
Brennemann School	2003-6600-Y4D	\$0.00	\$0.00		
Brighton Park School	2003-7470-Y4D	\$0.00	\$0.00		
Brown School	2003-2400-Y4D	\$0.00	\$0.00		
Brownell School	2003-2410-Y4D	\$0.00	\$0.00		
Bunche School	2003-6830-Y4D	\$0.00	\$0.00		
Burr School	2003-2530-Y4D	\$0.00	\$0.00		
Burroughs School	2003-2540-Y4D	\$0.00	\$0.00		
Byrne School	2003-2570-Y4D	\$0.00	\$0.00		
Canty School	2003-2620-Y4D	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-Y4D	\$0.00	\$0.00		
Carver Primary School	2003-2690-Y4D	\$0.00	\$0.00		
CCDOC Alternative High School	2003-1730-Y4D	\$0.00	\$0.00		
Center Factory Branch	2003-2123-Y4D	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-Y4D	\$0.00	\$0.00		
Chopin School	2003-2770-Y4D	\$0.00	\$0.00		
Clay School	2003-2790-Y4D	\$0.00	\$0.00		
Clissold School	2003-2820-Y4D	\$0.00	\$0.00		
Coles School	2003-2830-Y4D	\$0.00	\$0.00		
Colman School	2003-2840-Y4D	\$0.00	\$0.00		
Columbus School	2003-2850-Y4D	\$0.00	\$0.00		
Corkery School	2003-2910-Y4D	\$0.00	\$0.00		
Courtenay School	2003-7910-Y4D	\$0.00	\$0.00		
Cullen School	2003-4100-Y4D	\$0.00	\$0.00		
Davis Academy	2003-7180-Y4D	\$0.00	\$0.00		
Dawes School	2003-2980-Y4D	\$0.00	\$0.00		
Delano School	2003-3000-Y4D	\$0.00	\$0.00		
Deneen School	2003-3010-Y4D	\$0.00	\$0.00		
Dett School	2003-6740-Y4D	\$0.00	\$0.00		
Dewey Academy	2003-3030-Y4D	\$0.00	\$0.00		
Doolittle Intermed. & Upp.*	2003-3070-Y4D	\$0.00	\$0.00		
Dyett (H/S) & Middle	2003-1600-Y4D	\$0.00	\$0.00		
Ellington School	2003-3220-Y4D	\$0.00	\$0.00		
Ericson Academy	2003-3240-Y4D	\$0.00	\$0.00		
Fairfield Academy (Formerly Marquette E	2003-4660-Y4D	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Fermi School	2003-3320-Y4D	\$0.00	\$0.00		
Fernwood School	2003-3330-Y4D	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-Y4D	\$0.00	\$0.00		
Gillespie School	2003-3530-Y4D	\$0.00	\$0.00		
Goethe School	2003-3560-Y4D	\$0.00	\$0.00		
Gompers School	2003-3570-Y4D	\$0.00	\$0.00		
Goodlow Magnet	2003-3290-Y4D	\$0.00	\$0.00		
Goudy School	2003-3590-Y4D	\$0.00	\$0.00		
Greeley School	2003-2730-Y4D	\$0.00	\$0.00		
Grimes School	2003-3680-Y4D	\$0.00	\$0.00		
Henderson School	2003-3920-Y4D	\$0.00	\$0.00		
Hendricks Academy	2003-3930-Y4D	\$0.00	\$0.00		
Herzl School	2003-3970-Y4D	\$0.00	\$0.00		
Hinton School	2003-7250-Y4D	\$0.00	\$0.00		
Hitch School	2003-4010-Y4D	\$0.00	\$0.00		
Holden School	2003-4020-Y4D	\$0.00	\$0.00		
Holmes School	2003-4030-Y4D	\$0.00	\$0.00		
Howe School	2003-4060-Y4D	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-Y4D	\$0.00	\$0.00		
IDOC/CPS	2003-1770-Y4D	\$0.00	\$0.00		
IDOC/Healy Branch	2003-2126-Y4D	\$0.00	\$0.00		
Inter-American Magnet	2003-4890-Y4D	\$0.00	\$0.00		
Jahn School	2003-4170-Y4D	\$0.00	\$0.00		
Jefferson Alternative School	2003-2120-Y4D	\$0.00	\$0.00		
Jensen Academy	2003-6920-Y4D	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-Y4D	\$0.00	\$0.00		
Joplin School	2003-2330-Y4D	\$0.00	\$0.00		
Jordan School	2003-2870-Y4D	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-Y4D	\$0.00	\$0.00		
Kellogg School	2003-4240-Y4D	\$0.00	\$0.00		
Key School	2003-4280-Y4D	\$0.00	\$0.00		
King School	2003-4310-Y4D	\$0.00	\$0.00		
Kohn School	2003-4360-Y4D	\$0.00	\$0.00		
Lane Tech High School	2003-1440-Y4D	\$0.00	\$0.00		
LaSalle Academy	2003-4420-Y4D	\$0.00	\$0.00		
Lathrop School	2003-6750-Y4D	\$0.00	\$0.00		
Lawndale Academy	2003-4430-Y4D	\$0.00	\$0.00		
Leland School	2003-7320-Y4D	\$0.00	\$0.00		
Lenart Center	2003-7240-Y4D	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Lindblom High School	2003-1450-Y4D	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-Y4D	\$0.00	\$0.00		
Madison School	2003-4570-Y4D	\$0.00	\$0.00		
Marconi Academy	2003-6590-Y4D	\$0.00	\$0.00		
Mason School	2003-4650-Y4D	\$0.00	\$0.00		
May Academy	2003-4670-Y4D	\$0.00	\$0.00		
McClellan School	2003-4710-Y4D	\$0.00	\$0.00		
McDade School	2003-4750-Y4D	\$0.00	\$0.00		
Mitchell School	2003-4840-Y4D	\$0.00	\$0.00		
Mount Greenwood School	2003-4940-Y4D	\$0.00	\$0.00		
Murray Academy	2003-5030-Y4D	\$0.00	\$0.00		
Neil School	2003-5060-Y4D	\$0.00	\$0.00		
Nettelhorst School	2003-5070-Y4D	\$0.00	\$0.00		
Nicholson School	2003-2200-Y4D	\$0.00	\$0.00		
Nixon School	2003-5100-Y4D	\$0.00	\$0.00		
Nobel School	2003-5110-Y4D	\$0.00	\$0.00		
Northwest Middle School	2003-4600-Y4D	\$0.00	\$0.00		
O Keffe School	2003-5180-Y4D	\$0.00	\$0.00		
Owen Academy	2003-5240-Y4D	\$0.00	\$0.00		
Park Manor School	2003-5290-Y4D	\$0.00	\$0.00		
Parkman School	2003-5280-Y4D	\$0.00	\$0.00		
Peabody School	2003-5330-Y4D	\$0.00	\$0.00		
Penn School	2003-5370-Y4D	\$0.00	\$0.00		
Pershing Magnet	2003-5400-Y4D	\$0.00	\$0.00		
Poe School	2003-5460-Y4D	\$0.00	\$0.00		
Pope School	2003-5480-Y4D	\$0.00	\$0.00		
Proctor School	2003-1990-Y4D	\$0.00	\$0.00		
Raymond School	2003-5570-Y4D	\$0.00	\$0.00		
Reed School	2003-6870-Y4D	\$0.00	\$0.00		
Rogers School	2003-5630-Y4D	\$0.00	\$0.00		
Roque De DuPrey School	2003-7510-Y4D	\$0.00	\$0.00		
Ross School	2003-5650-Y4D	\$0.00	\$0.00		
Ryder School	2003-5670-Y4D	\$0.00	\$0.00		
Salazar Center	2003-6720-Y4D	\$0.00	\$0.00		
Saucedo Academy	2003-4250-Y4D	\$0.00	\$0.00		
Sayre Academy	2003-5720-Y4D	\$0.00	\$0.00		
Schiller School	2003-5760-Y4D	\$0.00	\$0.00		
Schmid School	2003-5950-Y4D	\$0.00	\$0.00		
Schneider School	2003-5790-Y4D	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Sexton School	2003-5830-Y4D	\$0.00	\$0.00		
Sheridan Magnet	2003-4920-Y4D	\$0.00	\$0.00		
Sherwood School	2003-5900-Y4D	\$0.00	\$0.00		
Skinner School	2003-5940-Y4D	\$0.00	\$0.00		
Smith School	2003-3870-Y4D	\$0.00	\$0.00		
Songhai Institute	2003-5740-Y4D	\$0.00	\$0.00		
South Loop School	2003-3960-Y4D	\$0.00	\$0.00		
Spalding Elementary School	2003-5990-Y4D	\$0.00	\$0.00		
Stevenson School	2003-6030-Y4D	\$0.00	\$0.00		
Stock School	2003-5770-Y4D	\$0.00	\$0.00		
Stone Academy	2003-6070-Y4D	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-Y4D	\$0.00	\$0.00		
Tanner School	2003-6970-Y4D	\$0.00	\$0.00		
Telpochcalli School	2003-3380-Y4D	\$0.00	\$0.00		
Thorp School	2003-6180-Y4D	\$0.00	\$0.00		
Tilton School	2003-6210-Y4D	\$0.00	\$0.00		
Trumbull School	2003-6230-Y4D	\$0.00	\$0.00		
Turner-Drew Academy	2003-3110-Y4D	\$0.00	\$0.00		
Twain School	2003-6240-Y4D	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-Y4D	\$0.00	\$0.00		
Von Humboldt School	2003-6280-Y4D	\$0.00	\$0.00		
Wacker School	2003-8030-Y4D	\$0.00	\$0.00		
Ward School (James)	2003-6330-Y4D	\$0.00	\$0.00		
Webster, Hansberry School	2003-6380-Y4D	\$0.00	\$0.00		
Wells Academy	2003-1640-Y4D	\$0.00	\$0.00		
Westcott School	2003-7260-Y4D	\$0.00	\$0.00		
Woods Community Academy	2003-7080-Y4D	\$0.00	\$0.00		
Wright School	2003-7500-Y4D	\$0.00	\$0.00		
Yates School	2003-6510-Y4D	\$0.00	\$0.00		
E-Rate LAN and Power Summary		\$10,000,000.00	\$10,024,500.00		

Category: Furniture

Project Type: Furniture

Abbott Elementary	2003-2010-FRN	\$0.00	\$0.00
Ashburn Community Area ES (St. Dennis)	2003-7100-FRN	\$0.00	\$0.00
Austin High School	2003-1220-FRN	\$0.00	\$0.00
Barton School	2003-2170-FRN	\$0.00	\$0.00
Belmont-Cargin Community Area ES (St.	2003-3390-FRN	\$0.00	\$0.00

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Bennett School	2003-2280-FRN	\$0.00	\$0.00		
Bethune School	2003-8020-FRN	\$0.00	\$0.00		
Cameron School	2003-2610-FRN	\$0.00	\$0.00		
Capital Planning	2003-0610-FRN	\$0.00	\$0.00		
Carnegie School	2003-2630-FRN	\$0.00	\$0.00		
Carpenter School	2003-2640-FRN	\$0.00	\$0.00		
Carroll School	2003-2650-FRN	\$0.00	\$0.00		
Chalmers School	2003-2740-FRN	\$0.00	\$0.00		
Chase School	2003-2760-FRN	\$0.00	\$0.00		
Chicago Academy	2003-6670-FRN	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-FRN	\$0.00	\$0.00		
Chopin School	2003-2770-FRN	\$0.00	\$0.00		
Christopher School	2003-2780-FRN	\$0.00	\$0.00		
Clark Middle School	2003-6620-FRN	\$0.00	\$0.00		
Cockrell CPC	2003-5651-FRN	\$0.00	\$0.00		
Cooper School	2003-2890-FRN	\$0.00	\$0.00		
Dewey Academy CPC	2003-3031-FRN	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-FRN	\$0.00	\$0.00		
Douglas Academy	2003-3090-FRN	\$0.00	\$0.00		
Douglass Middle Academy	2003-6630-FRN	\$0.00	\$0.00		
Dyett Middle School	2003-8070-FRN	\$0.00	\$0.00		
Falconer School	2003-3270-FRN	\$0.00	\$0.00		
Frazier School	2003-7780-FRN	\$0.00	\$0.00		
Fuller School	2003-3440-FRN	\$0.00	\$0.00		
Fulton School	2003-3450-FRN	\$0.00	\$0.00		
Gale Academy	2003-3480-FRN	\$0.00	\$0.00		
Gary School	2003-3520-FRN	\$0.00	\$0.00		
Haley, Alex School	2003-2360-FRN	\$0.00	\$0.00		
Hamline School	2003-3740-FRN	\$0.00	\$0.00		
Hancock High School	2003-1200-FRN	\$0.00	\$0.00		
Hartigan School	2003-3790-FRN	\$0.00	\$0.00		
Hay Community Academy	2003-3840-FRN	\$0.00	\$0.00		
Hurley School	2003-4120-FRN	\$0.00	\$0.00		
Johnson School CPC	2003-6941-FRN	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-FRN	\$0.00	\$0.00		
Kelly High School	2003-1400-FRN	\$0.00	\$0.00		
Kenwood Academy	2003-1710-FRN	\$0.00	\$0.00		
Kershaw School	2003-4270-FRN	\$0.00	\$0.00		
King High School	2003-1760-FRN	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
King School	2003-4310-FRN	\$0.00	\$0.00		
Kipling School	2003-4350-FRN	\$0.00	\$0.00		
Lafayette School	2003-4400-FRN	\$0.00	\$0.00		
Lathrop School	2003-6750-FRN	\$0.00	\$0.00		
Lawndale Academy	2003-4430-FRN	\$0.00	\$0.00		
Lewis School	2003-4450-FRN	\$0.00	\$0.00		
Lindblom High School	2003-1450-FRN	\$0.00	\$0.00		
Lloyd School	2003-4500-FRN	\$0.00	\$0.00		
Lowell School	2003-4540-FRN	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-FRN	\$0.00	\$0.00		
Mason School CPC	2003-4651-FRN	\$0.00	\$0.00		
Mays Academy	2003-7150-FRN	\$0.00	\$0.00		
McCorkle School	2003-6820-FRN	\$0.00	\$0.00		
McPherson School	2003-4800-FRN	\$0.00	\$0.00		
Moos School	2003-4870-FRN	\$0.00	\$0.00		
National Teachers Academy	2003-6480-FRN	\$0.00	\$0.00		
Nicholson School	2003-2200-FRN	\$0.00	\$0.00		
Paderewski School	2003-6930-FRN	\$0.00	\$0.00		
Pasteur School	2003-5310-FRN	\$0.00	\$0.00		
Peabody School	2003-5330-FRN	\$0.00	\$0.00		
Peck School	2003-5340-FRN	\$0.00	\$0.00		
Perez School	2003-2930-FRN	\$0.00	\$0.00		
Piccolo Elementary School	2003-5210-FRN	\$0.00	\$0.00		
Pickard School	2003-5430-FRN	\$0.00	\$0.00		
Pirie School	2003-5440-FRN	\$0.00	\$0.00		
Rainey Park (School Closed See Steven	2003-7110-FRN	\$0.00	\$0.00		
Reed School	2003-6870-FRN	\$0.00	\$0.00		
School of the Arts	2003-7370-FRN	\$0.00	\$0.00		
Shedd School Branch	2003-2281-FRN	\$0.00	\$0.00		
South Chicago Community Area Element	2003-7090-FRN	\$0.00	\$0.00		
Stevenson School	2003-6030-FRN	\$0.00	\$0.00		
Stewart School	2003-6040-FRN	\$0.00	\$0.00		
Stockton School CPC	2003-6061-FRN	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-FRN	\$0.00	\$0.00		
Talman (St. Clair)	2003-6680-FRN	\$0.00	\$0.00		
Von Humboldt School	2003-6280-FRN	\$0.00	\$0.00		
Von Humboldt School CPC	2003-6282-FRN	\$0.00	\$0.00		
Warehouse	2003-6200-FRN	\$0.00	\$0.00		
Wheatley CPC	2003-2691-FRN	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Woods Community Academy	2003-7080-FRN	\$0.00	\$0.00		
Woodson South School	2003-7820-FRN	\$0.00	\$0.00		
Furniture Summary		\$0.00	\$0.00		

Category: Management

Project Type: CIP Management

City Wide Asset Management	2003-0944-MAN	\$0.00	\$0.00		
Capital Program Management Fund	2003-MANF-MAN	\$21,000,000.00	\$21,000,000.00		

Project Type: NON-CIP (Goods and Services)

City Wide Asset Management	2003-0944-NON	\$0.00	\$0.00		
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Project Type: Welfare To Work Program

City Wide Asset Management	2003-0944-WTW	\$0.00	\$0.00		
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Management Summary	\$21,000,000.00	\$21,000,000.00		
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Category: New Construction

Project Type: Acquisitions

Tonti/Peck/Sandoval Area - New School	2003-N172-ACQ	\$0.00	\$0.00		
Property Acquisition Fund	2003-ACQF-ACQ	\$10,000,000.00	\$10,000,000.00		

Project Type: Addition

Deneen School	2003-3010-ADD	\$3,000,000.00	\$3,000,000.00		
Juarez High School	2003-1890-ADD	\$25,000,000.00	\$25,000,000.00		
Marsh School	2003-4630-ADD	\$10,000,000.00	\$10,000,000.00		
Shoop School	2003-5930-ADD	\$3,000,000.00	\$3,000,000.00		

Project Type: Annex Link

Mozart School	2003-5000-LNK	\$400,000.00	\$400,000.00		
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Project Type: New Schools

Albany Park Academy	2003-6290-NSC	\$20,000,000.00	\$20,000,000.00		
Davis, Miles New School	2003-7181-NSC	\$8,000,000.00	\$8,000,000.00		
Ellington School	2003-3220-NSC	\$20,000,000.00	\$20,000,000.00		
Haugan Area - New School	2003-7070-NSC	\$20,000,000.00	\$20,000,000.00		
Hurley/Pasteur Area - New School	2003-N003-NSC	\$20,000,000.00	\$20,000,000.00		\$5,629,000.00
Little Village Area New High School	2003-1130-NSC	\$45,000,000.00	\$45,000,000.00		
Skinner School	2003-5940-NSC	\$25,000,000.00	\$25,000,000.00		
Westinghouse High School	2003-1160-NSC	\$47,000,000.00	\$47,000,000.00		
New School Start Up Fund	2003-NSSF-NSC	\$7,000,000.00	\$7,000,000.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Project Type: Temporary Units					
Everett School	2003-3260-TUS	\$0.00	\$0.00		
Farnsworth School	2003-3280-TUS	\$0.00	\$969,039.00	\$20,000.00	
Gallistel Language Academy	2003-3490-TUS	\$0.00	\$960,000.00	\$49,000.00	
Holden School	2003-4020-TUS	\$0.00	\$0.00	\$1,195,000.00	
Lee School	2003-7170-TUS	\$0.00	\$930,000.00	\$48,000.00	
Metcalfe Academy	2003-3190-TUS	\$0.00	\$0.00	\$1,419,950.00	
Ruiz School	2003-5390-TUS	\$0.00	\$0.00	\$1,065,000.00	
Sawyer School	2003-5710-TUS	\$0.00	\$1,242,000.00	\$125,000.00	
Schubert School	2003-5800-TUS	\$0.00	\$978,753.00	\$20,000.00	
Twain School	2003-6240-TUS	\$0.00	\$950,000.00	\$47,000.00	
Modular Unit Fund	2003-TUSF-TUS	\$7,000,000.00	\$9,048.00		
New Construction Summary		\$270,400,000.00	\$269,438,840.00	\$3,988,950.00	\$5,629,000.00

Category: Office of Technology Services
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Project Type: OTS CLEAR

Office of Technology Services	2003-0960-CLR	\$0.00	\$0.00
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Project Type: OTS ORACLE

Office of Technology Services	2003-0960-ORC	\$0.00	\$0.00
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Project Type: OTS Student Information System

Office of Technology Services	2003-0960-SIS	\$0.00	\$0.00
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Office of Technology Services Summary

\$0.00	\$0.00
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Category: Operations and Maintenance

Project Type: O&M CHIMNEYS-REPAIRS/RECONSTRUCTION

Cregier Multiplex	2003-4040-OCR	\$0.00	\$0.00
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Project Type: O&M CODE VIOLATIONS-REPAIRS TO CORRE

Smyth School	2003-5970-OCV	\$0.00	\$0.00
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Project Type: O&M DOOR REPLACEMENT/HARDWARE

Casals School	2003-4290-ODR	\$0.00	\$0.00
Lowell School	2003-4540-ODR	\$0.00	\$0.00
Revere School	2003-5610-ODR	\$0.00	\$0.00
Woods Community Academy	2003-7080-ODR	\$0.00	\$0.00

Project Type: O&M ELECTRICAL IMPROVEMENTS

Bowen High School	2003-1240-OEI	\$0.00	\$0.00
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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Crown Academy	2003-2940-OEI	\$0.00	\$0.00		
Project Type: O&M FLOOR REFINISHING/REPLACEMENT					
Bowen High School	2003-1240-OFR-1	\$0.00	\$0.00		
Bowen High School	2003-1240-OFR	\$0.00	\$0.00		
Fenger Academy	2003-1310-OFR	\$0.00	\$0.00		
Gregory School	2003-3660-OFR	\$0.00	\$0.00		
Penn School	2003-5370-OFR	\$0.00	\$0.00		
Ryerson School	2003-5680-OFR	\$0.00	\$0.00		
Woods Community Academy	2003-7080-OFR	\$0.00	\$0.00		
Project Type: O&M HVAC IMPROVEMENTS					
Carson School (Rachel)	2003-2660-OHI	\$0.00	\$0.00		
Volta School	2003-6270-OHI	\$0.00	\$0.00		
Project Type: O&M INTERIOR IMPROVEMENTS					
Orr Comm. Acad. (H/S) *R	2003-1830-OII	\$0.00	\$0.00		
Sabin Magnet	2003-7790-OII	\$0.00	\$0.00		
Project Type: O&M INTERIOR PAINTING					
Gale Academy	2003-3480-OIP	\$0.00	\$0.00		
Mitchell School Branch	2003-4841-OIP	\$0.00	\$0.00		
Project Type: O&M LANDSCAPING/PLAYGROUND PROJECT					
Marshall Middle School	2003-7520-OLP	\$0.00	\$0.00		
Project Type: O&M LIGHTING RETROFIT					
Steinmetz High School	2003-1560-OLT	\$0.00	\$0.00		
Warren School	2003-6350-OLT	\$0.00	\$0.00		
Project Type: O&M MASONRY					
Rodriguez School	2003-1080-OMA	\$0.00	\$0.00		
Project Type: O&M PLUMBING IMPROVEMENTS					
Casals School	2003-4290-OPI	\$0.00	\$0.00		
Lathrop School	2003-6750-OPI	\$0.00	\$0.00		
Pilsen Academy	2003-4210-OPI	\$0.00	\$0.00		
Ross School	2003-5650-OPI	\$0.00	\$0.00		
Woods Community Academy	2003-7080-OPI	\$0.00	\$0.00		
Project Type: O&M ROOF REPAIRS					
Hughes School (Charles Evans)	2003-4110-ORR	\$0.00	\$0.00		
McDade School	2003-4750-ORR	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
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Project Type: O&M SECURITY SYSTEM/EQUIPMENT

Dawes Area - New School (Dooley Park)	2003-2350-OSS	\$0.00	\$0.00		
Drake School	2003-3100-OSS	\$0.00	\$0.00		

Project Type: O&M WASHROOM IMPROVEMENTS

Armour School	2003-2070-OWI	\$0.00	\$0.00		
Armstrong School	2003-2080-OWI	\$0.00	\$0.00		
Austin High School	2003-1220-OWI	\$0.00	\$0.00		
Blaine School	2003-2300-OWI	\$0.00	\$0.00		
Gregory School	2003-3660-OWI	\$0.00	\$0.00		
Hay Community Academy	2003-3840-OWI	\$0.00	\$0.00		
Hayt School	2003-3850-OWI	\$0.00	\$0.00		
Hibbard School	2003-4000-OWI	\$0.00	\$0.00		
McCutcheon School	2003-6910-OWI	\$0.00	\$0.00		
Melody School	2003-7190-OWI	\$0.00	\$0.00		
Morse School	2003-4900-OWI	\$0.00	\$0.00		
Onahan School	2003-5190-OWI	\$0.00	\$0.00		
Oriole Park School	2003-5200-OWI	\$0.00	\$0.00		
Sexton School	2003-5830-OWI	\$0.00	\$0.00		
Yates School	2003-6510-OWI	\$0.00	\$0.00		
Young School	2003-6520-OWI	\$0.00	\$0.00		

Project Type: O&M WINDOWS

Sabin Magnet	2003-7790-OWN	\$0.00	\$0.00		
Wadsworth School	2003-6300-OWN	\$0.00	\$0.00		

Operations and Maintenance Summary

\$0.00 \$0.00

Category: Property Advisor

Project Type: Property Advisor Initiated Project (Funded by C)

Abbott Elementary	2003-2010-PAC	\$0.00	\$0.00		
Austin High School	2003-1220-PAC	\$0.00	\$0.00		
Bowen High School	2003-1240-PAC	\$0.00	\$0.00		
Douglas Academy	2003-3090-PAC	\$0.00	\$0.00		
Dunbar High School	2003-1030-PAC-2	\$0.00	\$0.00		
Dunbar High School	2003-1030-PAC	\$0.00	\$0.00		
Fenger Academy	2003-1310-PAC	\$0.00	\$0.00		
Haugan School	2003-3810-PAC-2	\$0.00	\$0.00		
Haugan School	2003-3810-PAC	\$0.00	\$0.00		
Lawrence School	2003-4550-PAC	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Libby School	2003-4470-PAC-2	\$0.00	\$0.00		
Libby School	2003-4470-PAC	\$0.00	\$0.00		
Marshall High School	2003-1470-PAC-2	\$0.00	\$0.00		
Penn School	2003-5370-PAC	\$0.00	\$0.00		
Smyth School	2003-5970-PAC	\$0.00	\$0.00		
Property Advisor Construction Fund	2003-PACF-PAC	\$0.00	\$1,000,000.00		
Property Advisor Summary		\$0.00	\$1,000,000.00		

Category: Renovation

Project Type: Boilers

Boone School	2003-2320-BLR	\$1,500,000.00	\$1,500,000.00		
Clinton School	2003-2810-BLR	\$1,500,000.00	\$1,500,000.00		
Earle School	2003-3130-BLR	\$1,500,000.00	\$1,500,000.00		
Solomon School	2003-5980-BLR	\$2,500,000.00	\$2,505,500.00		
Thorp Academy	2003-6190-BLR	\$1,500,000.00	\$1,500,000.00		
Thorp School	2003-6180-BLR	\$1,500,000.00	\$1,500,000.00		
Wentworth School	2003-6390-BLR	\$1,500,000.00	\$1,500,000.00		
Boiler Renovation Fund	2003-BLRF-BLR	\$1,500,000.00	\$1,500,000.00		

Project Type: Capital Maintenance

Capital Operatoin and Maintenance Fund	2003-CMPF-CMP	\$12,000,000.00	\$12,000,000.00		
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Project Type: Doors

Amundsen High School	2003-1210-DOR	\$0.00	\$0.00		
Arai Middle School	2003-4590-DOR	\$0.00	\$0.00		
Armstrong School	2003-2080-DOR	\$0.00	\$0.00		
Avondale School	2003-2140-DOR	\$0.00	\$0.00		
Barnard School	2003-2150-DOR	\$0.00	\$0.00		
Bethune School	2003-8020-DOR	\$0.00	\$0.00		
Blaine School	2003-2300-DOR	\$0.00	\$0.00		
Bowen High School	2003-1240-DOR	\$0.00	\$0.00		
Brighton Park School	2003-7470-DOR	\$0.00	\$0.00		
Brown School	2003-2400-DOR	\$0.00	\$0.00		
Budlong School	2003-2440-DOR	\$0.00	\$0.00		
Burley School	2003-2470-DOR	\$0.00	\$0.00		
Burroughs School	2003-2540-DOR	\$0.00	\$0.00		
Byrne School	2003-2570-DOR	\$0.00	\$0.00		
Caldwell School	2003-2580-DOR	\$0.00	\$0.00		
Calumet Academy	2003-1250-DOR	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-DOR	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Carver Military Academy	2003-1850-DOR	\$0.00	\$0.00		
Chappell School	2003-2750-DOR	\$0.00	\$0.00		
Chase School	2003-2760-DOR	\$0.00	\$0.00		
Chavez Resource Ctr	2003-5641-DOR	\$0.00	\$0.00		
Clemente Academy	2003-1840-DOR	\$0.00	\$0.00		
Cleveland School	2003-2800-DOR	\$0.00	\$0.00		
Clissold School	2003-2820-DOR	\$0.00	\$0.00		
Crown Academy	2003-2940-DOR	\$0.00	\$0.00		
Cullen School	2003-4100-DOR	\$0.00	\$0.00		
Darwin School	2003-2960-DOR	\$0.00	\$0.00		
Edison Comprehensive School	2003-2220-DOR	\$0.00	\$0.00		
Falconer School	2003-3270-DOR	\$0.00	\$0.00		
Galileo Academy	2003-4160-DOR	\$0.00	\$0.00		
Gladstone School	2003-3540-DOR	\$0.00	\$0.00		
Grimes School	2003-3680-DOR	\$0.00	\$0.00		
Higgins Academy	2003-7210-DOR	\$0.00	\$0.00		
Irving Park Middle School	2003-4780-DOR	\$0.00	\$0.00		
Jackson School	2003-8090-DOR	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-DOR	\$0.00	\$0.00		
Lucy Flower High School	2003-1040-DOR	\$0.00	\$0.00		
Manley Academy	2003-1460-DOR	\$0.00	\$0.00		
Nightingale School	2003-5090-DOR	\$0.00	\$0.00		
O Keffe School	2003-5180-DOR	\$0.00	\$0.00		
Orr Comm. Acad. (H/S) *R	2003-1830-DOR	\$0.00	\$0.00		
Pilsen Academy	2003-4210-DOR	\$0.00	\$0.00		
Pullman School	2003-5530-DOR	\$0.00	\$0.00		
Ray School	2003-5560-DOR	\$0.00	\$0.00		
Raymond School	2003-5570-DOR	\$0.00	\$0.00		
Spalding High School	2003-1650-DOR	\$0.00	\$0.00		
Whitney Young Magnet High School	2003-1810-DOR	\$0.00	\$0.00		
Wildwood School	2003-6470-DOR	\$0.00	\$0.00		
Williams School	2003-6490-DOR	\$0.00	\$0.00		
Door Replacement Fund	2003-DORF-DOR	\$3,000,000.00	\$3,000,000.00		

Project Type: Exterior Renovation

Barton School	2003-2170-EXT-3	\$0.00	\$0.00	\$32,160.00	
Bouchet Academy	2003-2430-EXT-3	\$0.00	\$0.00	\$29,626.35	
Buckingham Center	2003-6980-EXT-1	\$0.00	\$97,862.50		
Burke School	2003-2460-EXT-1	\$0.00	\$143,215.67		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Burke School	2003-2460-EXT-2	\$0.00	\$9,035.00		
Burke School	2003-2460-EXT-3	\$0.00	\$22,981.67		
Canty School	2003-2620-EXT-1	\$0.00	\$97,992.25		
Canty School	2003-2620-EXT-2	\$0.00	\$2,000.00		
Carver Primary School	2003-2690-EXT-1	\$0.00	\$0.00	\$5,040.00	
City Wide Asset Management	2003-0944-EXT	\$0.00	\$0.00		
Clark School	2003-2230-EXT-1	\$0.00	\$1,365.00		
Clark School	2003-2230-EXT-3	\$0.00	\$360.00		
Coles School	2003-2830-EXT-1	\$0.00	\$0.00		
Columbus School	2003-2850-EXT-1	\$0.00	\$0.00		
Coonley School	2003-2880-EXT-1	\$0.00	\$229,800.00		
Coonley School	2003-2880-EXT-3	\$0.00	\$3,120.00		
Daley School	2003-6560-EXT-3	\$0.00	\$5,369.00		
Davis School	2003-2970-EXT-1	\$0.00	\$129,853.50		
Dunbar High School	2003-1030-EXT	\$0.00	\$0.00		
Dunbar High School	2003-1030-EXT-3	\$0.00	\$79,116.68		
Dvorak Academy	2003-6760-EXT-1	\$0.00	\$3,640.00		
Dvorak Academy	2003-6760-EXT-3	\$0.00	\$108,189.78		
Farren School	2003-3300-EXT-1	\$0.00	\$0.00	\$5,400.00	
Farren School	2003-3300-EXT-3	\$0.00	\$0.00	\$9,981.46	
Fiske School	2003-3360-EXT-3	\$0.00	\$0.00	\$39,530.00	
Gallistel Language Academy	2003-3490-EXT-3	\$0.00	\$13,019.93		
Gallistel Language Academy	2003-3490-EXT-2	\$0.00	\$3,658.00		
Hanson Park School	2003-4770-EXT-1	\$0.00	\$0.00		
Hartigan School	2003-3790-EXT-2	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-2	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-1	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-3	\$0.00	\$0.00		
Henson School	2003-6570-EXT-3	\$0.00	\$0.00	\$88,916.35	
Howland School	2003-4070-EXT-1	\$0.00	\$15,670.00		
Irving School	2003-5350-EXT-3	\$0.00	\$9,085.72		
Kipling School	2003-4350-EXT-1	\$0.00	\$0.00	\$14,717.50	
Kipling School	2003-4350-EXT-3	\$0.00	\$0.00	\$32,023.47	
Kipling School	2003-4350-EXT-11	\$0.00	\$0.00		
Kozminski Academy	2003-4390-EXT-3	\$0.00	\$39,163.33		
Kozminski Academy	2003-4390-EXT-1	\$0.00	\$72,936.25		
Kozminski Academy	2003-4390-EXT-2	\$0.00	\$30,646.50		
Lloyd School	2003-4500-EXT-2	\$0.00	\$22,887.00		
Mann School	2003-4610-EXT-1	\$0.00	\$0.00	\$5,525.00	

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Ray School	2003-5560-EXT-3	\$0.00	\$0.00		
Robeson High School	2003-1320-EXT-3	\$0.00	\$0.00	\$15,775.00	
Wheatley CPC	2003-2691-EXT-3	\$0.00	\$0.00	\$24,686.67	
Wheatley CPC	2003-2691-EXT-2	\$0.00	\$0.00		
Wheatley CPC	2003-2691-EXT-13	\$0.00	\$0.00		
Wildwood School	2003-6470-EXT-2	\$0.00	\$0.00	\$18,000.00	

Project Type: Field Condition Report

City-wide Schools	2003-CITW-FCR-1	\$0.00	\$0.00		
School Inspection and Assessment Fund	2003-FCRF-FCR	\$3,000,000.00	\$3,000,000.00		

Project Type: Fire Code Violation

CPS Central Offices	2003-0645-FCC	\$0.00	\$0.00	\$62,035.00	
McPherson School	2003-4800-FCC	\$0.00	\$800,000.00		
Near North Center	2003-4970-FCC	\$0.00	\$300,000.00		
Fire Code Violation Fund	2003-FCCF-FCC	\$2,000,000.00	\$900,000.00		\$62,035.00

Project Type: Gymnasium Renovation

Brooks College Prep (Southside College	2003-1500-GYM	\$2,000,000.00	\$2,000,000.00		
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Project Type: Lighting

Lawrence School	2003-4550-LTG	\$600,000.00	\$600,000.00		\$120,000.00
Lighting Upgrade Program	2003-LTGF-LTG	\$0.00	\$3,400,000.00	\$120,000.00	\$3,510,000.00

Project Type: Major Capital Renovation

Audubon School	2003-2110-MCR	\$0.00	\$282,426.00		
Banneker School	2003-6880-MCR	\$0.00	\$0.00		
Barry School	2003-2160-MCR	\$0.00	\$0.00		
Bass School	2003-2180-MCR	\$0.00	\$0.00		
Belmont-Cargin Community Area ES (St.	2003-3390-MCR	\$0.00	\$0.00	\$216,163.00	
Brown Academy	2003-5040-MCR	\$800,000.00	\$800,000.00	\$15,261.00	
Budlong School	2003-2440-MCR	\$2,000,000.00	\$2,000,000.00		
Chalmers School	2003-2740-MCR-1	\$0.00	\$415,000.00		
Chalmers School	2003-2740-MCR	\$500,000.00	\$415,000.00		
Chase School	2003-2760-MCR	\$0.00	\$333,171.00		
Chicago Agricultural High School	2003-1790-MCR	\$0.00	\$0.00		
Chopin School	2003-2770-MCR	\$2,000,000.00	\$2,000,000.00		
Collins High School	2003-1880-MCR	\$3,000,000.00	\$3,000,000.00	\$10,712.00	
CPS Central Offices	2003-0645-MCR-1	\$0.00	\$0.00		
CPS Central Offices	2003-0645-MCR-2	\$0.00	\$0.00		
Crane Tech High School	2003-1270-MCR	\$0.00	\$0.00		
Cregier Multiplex	2003-4040-MCR	\$250,000.00	\$320,000.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Dodge School	2003-3050-MCR	\$0.00	\$83,710.00		
Ebinger School	2003-3150-MCR	\$0.00	\$0.00		
Ericson Academy	2003-3240-MCR	\$3,000,000.00	\$3,000,000.00		
Farnsworth School	2003-3280-MCR	\$1,000,000.00	\$1,000,000.00		
Farren School	2003-3300-MCR	\$500,000.00	\$500,000.00		
Fenger Academy	2003-1310-MCR	\$1,000,000.00	\$1,000,000.00		
Fleming Branch	2003-3681-MCR	\$0.00	\$250,000.00		
Foreman High School	2003-1330-MCR	\$3,000,000.00	\$3,000,000.00		
Foster Park School	2003-3430-MCR	\$500,000.00	\$500,000.00		
Galileo Academy	2003-4160-MCR	\$3,500,000.00	\$3,592,240.00	\$4,900.00	
Goethe School	2003-3560-MCR	\$1,000,000.00	\$1,000,000.00		
Gompers School	2003-3570-MCR	\$0.00	\$0.00		
Haley, Alex School	2003-2360-MCR	\$0.00	\$0.00		
Hamline School	2003-3740-MCR	\$0.00	\$0.00		
Hendricks Academy	2003-3930-MCR	\$250,000.00	\$530,000.00		
Hitch School	2003-4010-MCR	\$300,000.00	\$300,000.00		
Jackson Academy	2003-4690-MCR	\$500,000.00	\$500,000.00		
Kipling School	2003-4350-MCR	\$500,000.00	\$500,000.00		
Kohn School	2003-4360-MCR	\$2,000,000.00	\$2,000,000.00		
Libby School	2003-4470-MCR	\$500,000.00	\$250,000.00		
Lindblom High School	2003-1450-MCR	\$6,500,000.00	\$2,400,000.00		
Lowell School	2003-4540-MCR	\$0.00	\$327,000.00		
Lucy Flower High School	2003-1040-MCR	\$3,000,000.00	\$3,000,000.00		
McAuliffe School	2003-3770-MCR	\$500,000.00	\$500,000.00		
McCormick School	2003-4720-MCR	\$500,000.00	\$500,000.00		
Medill Primary School	2003-4810-MCR	\$0.00	\$0.00		
Monroe School	2003-4850-MCR	\$1,000,000.00	\$585,000.00		
Nightingale School	2003-5090-MCR	\$0.00	\$0.00		
Orr Comm. Acad. (H/S) *R	2003-1830-MCR	\$2,000,000.00	\$2,000,000.00		
Pasteur School	2003-5310-MCR	\$0.00	\$0.00		
Prussing School	2003-5510-MCR	\$0.00	\$0.00		
Region 3 Office	2003-0903-MCR	\$0.00	\$676,000.00		
Region 4 Office	2003-0904-MCR	\$0.00	\$676,000.00		
Sabin Magnet	2003-7790-MCR	\$0.00	\$0.00		
Shoemith School	2003-5920-MCR	\$2,000,000.00	\$2,000,000.00		
Simeon High School	2003-1150-MCR	\$3,500,000.00	\$3,500,000.00		
Smith School	2003-3870-MCR	\$3,400,000.00	\$3,424,480.00		
South Loop School	2003-3960-MCR	\$500,000.00	\$500,000.00		
Spalding Elementary School	2003-5990-MCR	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
St. George Branch (New Armour Annex)	2003-2071-MCR	\$0.00	\$0.00	\$28,730.00	
Talman (St. Clair)	2003-6680-MCR	\$0.00	\$0.00	\$245,172.00	
Tilden Academy	2003-1590-MCR	\$3,000,000.00	\$3,000,000.00		
Trumbull School	2003-6230-MCR	\$2,500,000.00	\$2,500,000.00		
Wadsworth School	2003-6300-MCR	\$2,000,000.00	\$2,000,000.00		
West Pullman School	2003-6400-MCR	\$0.00	\$0.00		
Whitney Young Magnet High School	2003-1810-MCR	\$600,000.00	\$600,000.00		
Whittier School	2003-6450-MCR	\$0.00	\$329,000.00		
Williams School	2003-6490-MCR	\$0.00	\$27,400.00		
Wright School	2003-7500-MCR	\$2,250,000.00	\$2,250,000.00		
Renovation Design Fund	2003-RDEF-MCR	\$3,000,000.00	\$2,903,890.00		\$123,680.00
Renovation Fund	2003-MCRF-MCR	\$8,000,000.00	\$8,000,000.00		
TANF State Funded Projects	2003-TANF-MCR	\$20,000,000.00	\$20,000,000.00		
Terra Cotta Program Fund	2003-TERF-MCR	\$2,000,000.00	\$2,000,000.00		
Project Type: Noise Abatement					
Hurley School	2003-4120-NAB	\$2,000,000.00	\$2,224,000.00		
Kennedy High School	2003-1420-NAB	\$3,500,000.00	\$3,500,000.00		
Project Type: School Improvement Program					
50/50 Sidewalk Program Fund	2003-SWKF-SIP	\$3,000,000.00	\$500,000.00		
Site Improvement Fund	2003-SIPF-SIP	\$1,000,000.00	\$971,307.83		\$321,381.80
Project Type: School Sign					
City-wide Schools	2003-CITW-SGN	\$0.00	\$0.00		
Project Type: Science Labs					
DuSable High School	2003-1280-SCI	\$1,500,000.00	\$1,500,000.00		
Kelvyn Park High School	2003-1410-SCI	\$1,000,000.00	\$451,000.00		
Steinmetz High School	2003-1560-SCI	\$1,500,000.00	\$1,500,000.00		
Project Type: Stacks (Chimneys)					
Andersen Community	2003-2060-STK	\$0.00	\$106,000.00	\$250.00	
Anthony Branch	2003-2481-STK	\$0.00	\$0.00	\$63,465.00	
Austin High School	2003-1220-STK	\$0.00	\$0.00		
Bennett School	2003-2280-STK	\$0.00	\$0.00		
Black Magnet	2003-7860-STK	\$0.00	\$0.00	\$31,660.00	
Bouchet Academy	2003-2430-STK	\$0.00	\$0.00		
Caldwell School	2003-2580-STK	\$0.00	\$0.00	\$38,767.00	
Calumet Academy	2003-1250-STK	\$0.00	\$0.00	\$82,188.00	
Carver Middle School	2003-2700-STK	\$0.00	\$0.00		
Clark School	2003-2230-STK	\$0.00	\$148,000.00	\$250.00	

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Clissold School	2003-2820-STK	\$0.00	\$255,000.00	\$1,750.00	
Cook School	2003-2860-STK	\$0.00	\$0.00		
Crown Academy	2003-2940-STK	\$0.00	\$112,000.00	\$1,000.00	
Curtis School	2003-3160-STK	\$0.00	\$0.00	\$141,495.00	
Davis Academy	2003-7180-STK	\$0.00	\$0.00		
Dixon School	2003-3040-STK	\$0.00	\$0.00		
Earhart School	2003-7450-STK	\$0.00	\$0.00	\$45,540.00	
Edwards School	2003-3200-STK	\$0.00	\$0.00		
Everett School	2003-3260-STK	\$0.00	\$0.00		
Farren School	2003-3300-STK	\$0.00	\$0.00		
Fernwood School	2003-3330-STK	\$0.00	\$0.00	\$124,668.00	
Gary School	2003-3520-STK	\$0.00	\$0.00		
Gladstone School	2003-3540-STK	\$0.00	\$0.00		
Grant School	2003-3610-STK	\$0.00	\$225,000.00	\$250.00	
Gregory School	2003-3660-STK	\$0.00	\$0.00		
Haley, Alex School	2003-2360-STK	\$0.00	\$0.00		
Harlan Academy High School	2003-1350-STK	\$0.00	\$0.00	\$33,790.00	
Hartigan School	2003-3790-STK	\$0.00	\$112,000.00	\$250.00	
Henson School	2003-6570-STK	\$0.00	\$0.00		
Howland School	2003-4070-STK	\$0.00	\$0.00		
Jefferson School	2003-4190-STK	\$0.00	\$138,000.00	\$250.00	
Kellogg School	2003-4240-STK	\$0.00	\$0.00		
Lincoln Park High School	2003-1620-STK	\$0.00	\$108,000.00	\$250.00	
Lloyd School	2003-4500-STK	\$0.00	\$102,000.00	\$250.00	
Lowell School	2003-4540-STK	\$0.00	\$0.00		
Marconi Academy	2003-6590-STK	\$0.00	\$0.00		
McPherson School	2003-4800-STK	\$0.00	\$0.00		
Monroe School	2003-4850-STK	\$0.00	\$0.00		
Moos School	2003-4870-STK	\$0.00	\$116,000.00	\$250.00	
Morse School	2003-4900-STK	\$0.00	\$167,000.00	\$250.00	
Neil School	2003-5060-STK	\$0.00	\$0.00		
Newberry Magnet	2003-5080-STK	\$0.00	\$0.00		
Ogden School	2003-5150-STK	\$0.00	\$0.00		
Orozco Academy	2003-7610-STK	\$0.00	\$0.00		
Overton School	2003-6960-STK	\$0.00	\$0.00		
Roque De DuPrey School	2003-7510-STK	\$0.00	\$0.00		
Schubert School	2003-5800-STK	\$0.00	\$0.00		
Shedd School Branch	2003-2281-STK	\$0.00	\$0.00	\$26,133.00	
Shoesmith School	2003-5920-STK	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Taylor School	2003-6150-STK	\$0.00	\$0.00	\$155,178.00	
Thorp School	2003-6180-STK	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-STK	\$0.00	\$0.00	\$133,385.00	
Westinghouse High School	2003-1160-STK	\$0.00	\$0.00		
Chimney Renovation Fund	2003-STKF-STK	\$3,000,000.00	\$1,411,000.00	\$72,000.00	\$945,519.00
Renovation Summary		\$144,450,000.00	\$145,063,092.61	\$1,977,623.80	\$5,082,615.80

Category:	Risk and Benefits Management
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Project Type: Risk and Benefits Management

City Wide Asset Management	2003-0944-RBM	\$0.00	\$0.00		
Risk and Benefits Management Summary		\$0.00	\$0.00		
		\$514,900,000.00	\$511,884,999.75	\$9,618,782.80	\$19,315,601.80