

**TRANSFER OF FUNDS
Various Units and Objects**

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the Central Office Departments during the month of December. All transfers are budget neutral. A brief explanation of each transfer is provided below:

1. Office of School Financial Services

The following transfers will enable the Office of School Financial Services to pay for printing, supplies, seminars, subscriptions and travel for the School Business Services program.

Transfer from:	0200-210-000-7892-5410	Services – Professional + Tech	\$	4,500
Transfer to:	0963-210-000-7862-5520	Carfare	\$	3,000
Transfer to:	0963-210-000-7862-5320	Commodities – Supplies	\$	1,500

2. Department of Instructional Technology

The following transfer will enable the Office of Technology Services to produce requests for teacher qualifications and parental notifications as well as implement a system of on-going teacher credential management, training and documentation. This is a requirement of the No Child Left Behind Act.

Transfer from:	2000-239-882-1112-5410	Services – Professional + Tech	\$	1,400,000
Transfer to:	0960-239-882-1108-5410	Services – Professional + Tech	\$	1,400,000

3. Office of Language and Cultural Education

The following transfers will enable the Office of Language and Cultural Education to provide transportation, extended day, substitutes, instructional materials and consultant services for the MAPS program.

Transfer from:	0930-210-000-7090-5460	Services – Printing	\$	102,777
Transfer to:	0930-210-000-7090-5510	Student Transportation	\$	33,000
Transfer to:	0930-210-000-7090-5113	Teacher Salaries – Extended Day	\$	15,000
Transfer to:	0930-210-000-7090-5150	Teacher Salaries – Substitutes	\$	24,000
Transfer to:	0930-210-000-7090-5310	Commodities – Textbooks	\$	24,327
Transfer to:	0930-210-000-7090-5410	Services – Professional + Tech	\$	6,450

Transfers Due to Change in Unit Numbers

The following is provided to report the changes in the FY2003 budget. The fund, project, program, object and dollars remain the same. The only change is the unit designation.

Office of Professional Development – Alternative Certification Program

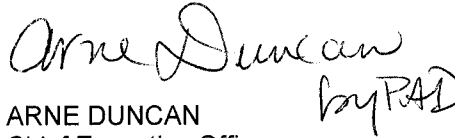
Transfer will allow the Alternative Certification program in the Office of Professional Development to be moved to the Office of Human Resources. A total of 3 positions for personal services and non-personal services will be moved for a grand total of \$1,670,041.

Within Appropriation:



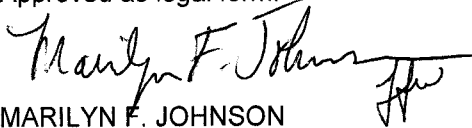
KENNETH C. GOTSCH
Chief Financial Officer

Respectfully submitted:



ARNE DUNCAN
Chief Executive Officer

Approved as legal form:



MARILYN F. JOHNSON
General Counsel