

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by the Board; and

**WHEREAS**, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:**

**Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

**Section 2.** This Resolution is effective immediately upon its adoption.

**CIP Budget Change Summary - December 2002**

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Change Order for Work in Progress	\$ 1,244,108.67	60	\$ -	0	\$ (1,244,108.67)	\$ 2,883,639.44	\$ 1,639,530.77
50/50 Sidewalk Program Fund	\$ 2,500,000.00	1	\$ -	0	\$ (2,500,000.00)	\$ 3,000,000.00	\$ 500,000.00
Modular Unit Fund	\$ 691,160.00	1	\$ 700,000.00	1	\$ 8,840.00	\$ 208.00	\$ 9,048.00
Project Contingency Fund	\$ 280,000.00	1	\$ 550,000.00	0	\$ 270,000.00	\$ 3,091,460.00	\$ 3,361,460.00
Site Improvement Fund	\$ 2,038,541.57	26	\$ 2,500,000.00	0	\$ 461,458.43	\$ 509,849.40	\$ 971,307.83
Chimney Renovation Fund	\$ 1,589,000.00	11	\$ -	0	\$ (1,589,000.00)	\$ 3,000,000.00	\$ 1,411,000.00
Fire Code Violations Fund	\$ 1,100,000.00	2	\$ -	0	\$ (1,100,000.00)	\$ 2,000,000.00	\$ 900,000.00
Renovation Design Fund	\$ 181,110.00	3	\$ 85,000.00	1	\$ (96,110.00)	\$ 3,000,000.00	\$ 2,903,890.00
Roll Over Funding	\$ 50,000.00	1	\$ -	0	\$ (50,000.00)	\$ 3,300,372.98	\$ 3,250,372.98



**Proposed Changes to Capital Improvement Program Budget**

Friday, November 08, 2002

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
50/50 Sidewalk Program Fund	\$2,500,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
2,500,000.00	Site Improvement Fund	SIP	509,849.40	3,009,849.40	Reallocation of school improvement funds
<b>\$2,500,000.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$1,244,108.67	60

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
371,000.00	Langston Hughes/Davis Developmental - New	ACQ	2,220,000.00	2,591,000.00	Demolish 5150 West Polk
500.00	Agassiz School	ADA	802,442.86	802,942.86	Prepare and coordinate drawings for a second 100% review
13,500.00	Crane Tech High School	ADA	2,024,130.77	2,037,630.77	Land Boundry Survey/location of building, parking areas, utility poles, manholes, signs
12,080.00	Franklin Magnet	ADA	887,493.63	899,573.63	Provide elevator pit pump, drain lines and floor drain for new elevator.
7,500.00	Graham Training Center High School	ADA	417,687.32	425,187.32	Plat of Survey in accordance with the State of Illinois standards and the City of Chicago
2,884.00	Graham Training Center High School	ADA	417,687.32	420,571.32	Repair failing exterior expansion joint and construction joint at boys toilet room.
130,140.00	Jackson Academy	ADA	988,592.71	1,118,732.71	Expanded Masonry scope due to discovered conditions
16,772.00	Jackson Academy	ADA	988,592.71	1,005,364.71	Scrape, prep, paint, and flash additional steel plates discovered in cavity wall
6,077.00	Mather High School	ADA	1,689,300.00	1,695,377.00	Install vent piping at acid storage cabinets for labs 417, 419, 423, & 712.
4,149.40	Penn School	ADA	1,272,307.00	1,276,456.40	Provide unit heater in elev machine room
18,800.00	Whitney Young Magnet High School	ADA	2,084,506.46	2,103,306.46	Plat of Survey in accordance with the State of Illinois standards and the City of Chicago
26,777.00	Kelly High School	ADD	15,297,561.00	15,324,338.00	This change is for additional costs associated with revisions to the existing Service Elevator
43,419.00	Kelly High School	ADD	15,297,561.00	15,340,980.00	This change order request is for Fire Alarm changes
7,480.00	Kelly High School	ADD	15,297,561.00	15,305,041.00	provide and install steel closure at stair landing / wall openings at stair 2 & 3
13,111.00	Kelly High School	ADD	15,297,561.00	15,310,672.00	additional cable tray and labor to go to a wall mounted system
5,500.00	Solomon School	BLR	2,500,000.00	2,505,500.00	Change boiler sys from steam to hydronic to eliminate steam trap & condensate
2,869.46	Howland School	DIS	41,200.00	44,069.46	Provide & install 2 20A, 208V/1 phase duplex receptacles in room 312 for a/c units.
24,500.00	Lane Tech High School	DIS	0.00	24,500.00	Increase scope to include providing Chicago Code compliant emergency lighting



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Friday, November 08, 2002

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1,700.00	Lucy Flower High School	DIS	276,086.49	277,786.49	Add Serv for additional printing & meeting/travel costs.
2,862.00	Mann School	DIS	0.00	2,862.00	Due to existing window, provide glass block window around a/c opening in MDF room.
17,345.01	Roosevelt High School	DIS	392,828.45	410,173.46	Shift differential due to no room in school to work during day
19,841.00	Von Steuben Metro	DIS	242,748.86	262,589.86	Provide cost to complete scope after school hours
1,200.00	Senn Academy	HCE	488,905.19	490,105.19	Additional reimbursable expenses.
1,200.00	Sullivan High School	HCE	506,395.19	507,595.19	Additional Reimbursable expenses
3,000.00	Herbert School	LTG	652,836.43	655,836.43	Additional printing costs. AOR Requests \$3000. Actual costs attached.
9,000.00	Tanner School	LTG	175,558.02	184,558.02	Ad serv for Emergency Ltg \$6380 + Window A.C. Addition \$2620 No contingency
750.00	Agassiz School	MCR	205,490.15	206,240.15	Permit Processing fees
21,358.00	Armstrong Specialty School	MCR	479,196.40	500,554.40	Add'l interior paint and patch to repair damaged areas from previous roof leaks.
24,330.00	Decatur School	MCR	751,269.15	775,599.15	New Unit ventilators with cooling coils will not fit in original location.
29,952.80	Dyett Middle School	MCR	30,432.00	60,384.80	gymnasium and volleyball additions including scoreboard, volleyball standards,
750.00	Earle School	MCR	163,854.15	164,604.15	Permit processing fees
74,615.00	Henderson School	MCR	2,273,490.52	2,348,105.52	Remove sheetmetal from bulkhead and replace with new sheetmetal.
33,875.00	Henderson School	MCR	2,273,490.52	2,307,365.52	Additional demolition of brick liner
1,000.00	Hendricks Academy	MCR	0.00	1,000.00	Permit processing Fees
7,617.00	Key School	MCR	1,263,781.45	1,271,398.45	Provide one explosion proof light inside each fresh air plenum (2 total) and four flouresent light
7,526.00	King High School	MCR	8,275,594.54	8,283,120.54	Removal of Laboratory Chemicals
65,525.00	Northside College Prep.	MCR	101,078.86	166,603.86	Provide changes to Rooms 103A, 203, and 303 at Burbank School
765.00	Northwest Middle School	MCR	3,184,028.39	3,184,793.39	Masonry exploratory work.
5,000.00	Northwest Middle School	MCR	3,184,028.39	3,189,028.39	Structural analysis of roof deck.
750.00	Parkside Academy	MCR	215,989.57	216,739.57	Permit processing fees
4,011.00	Suder School	MCR	144,014.61	148,025.61	Rebuild of crack along full height of east elevation, exterior of the chimney (full height)
1,000.00	Thorp Academy	MCR	1,999,201.33	2,000,201.33	Permit processing fees.
91,497.00	Tilton School	MCR	3,069,858.95	3,161,355.95	remove and rebuild masonry wall starting at shelf up to parapet wall and coping.
59,195.00	Warehouse	MCR	226,395.00	285,590.00	Replace 19 unit heaters
2,040.00	West Pullman School	MCR	80,976.00	83,016.00	Discovered need for painting and misc. repairs
1,000.00	Kelvyn Park High School	SCI	1,000,000.00	1,001,000.00	Permit processing fees.
3,754.00	Avondale School	SER	11,492.00	15,246.00	Provide new in-line centrifugal fan, assoc ductwork, louver, supply registers, fire damper
1,273.00	Belding School	SER	337,284.20	338,557.20	Insurance cost for Accord Electric
1,800.00	Copernicus School	SER	26,873.00	28,673.00	MEP, Service Upgrade drawings need to be printed & stamped for Permitting.
90.00	Hay Community Academy	SER	487,050.56	487,140.56	Additional expenses for printing, travel & document delivery.



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2,015.00	Hibbard School	SER	305,045.36	307,060.36	Insurance cost for Accord Electric
1,061.00	Manierre School	SER	340,050.56	341,111.56	Insurance cost for Accord Electric
2,121.00	Monroe School	SER	339,710.09	341,831.09	Insurance cost for Accord Electric
3,104.00	Morse School	SER	478,192.28	481,296.28	Provide vehicular protective bollards at the new com ed transformer.
2,121.00	Peirce School	SER	323,558.75	325,679.75	Insurance cost for Accord Electric
7,252.00	Shoesmith School	SER	24,494.00	31,746.00	Add custom switch & extend bus to connect to ex conditions (unknown until opened).
3,754.00	Smyth School	SER	24,808.00	28,562.00	Provide new in-line centrifugal fan, assoc ductwork, louver, supply registers, fire damper
15,000.00	Lawndale Academy	SIT	691,577.32	706,577.32	Install irrigation system
2,800.00	Gage Park High School	TUS	820,000.00	822,800.00	Survey & produce new dwgs per City Zoning & Landscape direction.
2,200.00	Washington High School	TUS	469,196.40	471,396.40	Survey & produce new dwgs per City Zoning Dept. Revise existing site per Client's request.

**\$1,244,108.67**

### Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
<b>Chimney Renovation Fund</b>	<b>\$1,589,000.00</b>	<b>11</b>

### Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
106,000.00	Andersen Community	STK	0.00	106,000.00	Added Chimney Repair Project
148,000.00	Clark School	STK	0.00	148,000.00	Added Chimney Repair Project
255,000.00	Clissold School	STK	0.00	255,000.00	Added Chimney Repair Project
112,000.00	Crown Academy	STK	0.00	112,000.00	Added Chimney Repair Project
225,000.00	Grant School	STK	0.00	225,000.00	Added Chimney Repair Project
112,000.00	Hartigan School	STK	0.00	112,000.00	Added Chimney Repair Project
138,000.00	Jefferson School	STK	0.00	138,000.00	Added Chimney Repair Project
108,000.00	Lincoln Park High School	STK	0.00	108,000.00	Added Chimney Repair Project
102,000.00	Lloyd School	STK	0.00	102,000.00	Added Chimney Repair Project
116,000.00	Moos School	STK	0.00	116,000.00	Added Chimney Repair Project
167,000.00	Morse School	STK	0.00	167,000.00	Added Chimney Repair Project

**\$1,589,000.00**

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Caldwell School	2003-2580-ENV	\$0.00	\$0.00		
Calumet Academy	2003-1250-ENV	\$0.00	\$0.00		
Cather School	2003-6730-ENV	\$0.00	\$0.00		
Chalmers School	2003-2740-ENV	\$0.00	\$0.00		
Chase School	2003-2760-ENV	\$0.00	\$0.00		
Chavez Center	2003-5640-ENV	\$0.00	\$0.00		
Christopher School	2003-2780-ENV	\$0.00	\$0.00		
Christopher School	2003-2780-ENV-2	\$0.00	\$0.00		
City-wide Schools	2003-CITW-ENV	\$0.00	\$0.00		
Clark School	2003-2230-ENV	\$0.00	\$0.00		
Clissold School	2003-2820-ENV	\$0.00	\$0.00		
Collins High School	2003-1880-ENV	\$0.00	\$0.00		
Colman School	2003-2840-ENV	\$0.00	\$0.00		
CPS Central Offices	2003-0645-ENV	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV-3	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV-2	\$0.00	\$0.00		
Crown Academy	2003-2940-ENV	\$0.00	\$0.00		
Curtis School	2003-3160-ENV	\$0.00	\$0.00		
De Diego Academy	2003-7420-ENV	\$0.00	\$0.00		
Dever School	2003-3020-ENV	\$0.00	\$0.00		
Drake School	2003-3100-ENV	\$0.00	\$0.00		
Dyett Middle School	2003-8070-ENV	\$0.00	\$0.00		
Earhart School	2003-7450-ENV	\$0.00	\$0.00		
Einstein School	2003-3210-ENV-2	\$0.00	\$0.00		
Falconer School	2003-3270-ENV	\$0.00	\$0.00		
Faraday School	2003-4640-ENV	\$0.00	\$0.00		
Fenger Academy	2003-1310-ENV	\$0.00	\$0.00		
Gale Academy	2003-3480-ENV-2	\$0.00	\$0.00		
Galileo Academy	2003-4160-ENV	\$0.00	\$0.00		
Gallistel Language Academy	2003-3490-ENV	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-3	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-4	\$0.00	\$0.00		
Grant School	2003-3610-ENV	\$0.00	\$0.00		
Harlan Academy High School	2003-1350-ENV	\$0.00	\$0.00		
Hartigan School	2003-3790-ENV	\$0.00	\$0.00		
Hearst School	2003-3890-ENV	\$0.00	\$0.00		
Henderson School	2003-3920-ENV	\$0.00	\$0.00		
Henderson School	2003-3920-ENV-2	\$0.00	\$0.00		



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Friday, November 08, 2002

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83,710.00	Dodge School	MCR	0.00	83,710.00	Design only for renovation project
27,400.00	Williams School	MCR	0.00	27,400.00	Design only for renovation project
<b>\$181,110.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Roll Over Funding	\$50,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
50,000.00	Thorp Academy	MCR	1,999,201.33	2,049,201.33	Additional Exterior Revonation Scope
<b>\$50,000.00</b>					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Site Improvement Fund	\$2,038,541.57	26

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
48,931.25	Buckingham Center	EXT	48,931.25	97,862.50	New Paving Project
22,981.67	Burke School	EXT	0.00	22,981.67	New Fencing Project
9,035.00	Burke School	EXT	0.00	9,035.00	New Landscaping Project
55,599.50	Burke School	EXT	87,616.17	143,215.67	New Paving Project
1,000.00	Canty School	EXT	1,000.00	2,000.00	New Landscaping Project
180.00	Clark School	EXT	180.00	360.00	New Fencing Project
682.50	Clark School	EXT	682.50	1,365.00	New Paving Project
3,120.00	Coonley School	EXT	0.00	3,120.00	New Fencing Project
114,900.00	Coonley School	EXT	114,900.00	229,800.00	New Paving Project
5,369.00	Daley School	EXT	0.00	5,369.00	New Fencing Project
64,926.75	Davis School	EXT	64,926.75	129,853.50	New Paving Project
39,558.34	Dunbar High School	EXT	39,558.34	79,116.68	New Fencing Project
31,728.33	Dvorak Academy	EXT	0.00	31,728.33	New Fencing Project
1,820.00	Dvorak Academy	EXT	1,820.00	3,640.00	New Paving Project
76,461.45	Dvorak Academy	EXT	0.00	76,461.45	New Fencing Project

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Friday, November 08, 2002

*Pending Board Approval*

3,658.00	Gallistel Language Academy	EXT	0.00	3,658.00	New Landscaping Project
13,019.93	Gallistel Language Academy	EXT	0.00	13,019.93	New Fencing Project
15,670.00	Howland School	EXT	0.00	15,670.00	New Paving Project
8,304.50	Irving School	EXT	0.00	8,304.50	New Fencing Project
781.22	Irving School	EXT	0.00	781.22	New Fencing Project
30,646.50	Kozminski Academy	EXT	0.00	30,646.50	New Landscaping Project
39,163.33	Kozminski Academy	EXT	0.00	39,163.33	New Fencing Project
72,936.25	Kozminski Academy	EXT	0.00	72,936.25	New Paving Project
22,887.00	Lloyd School	EXT	0.00	22,887.00	New Landscaping Project
1,000,000.00	Property Advisor Construction Fund	PAC	0.00	1,000,000.00	Correction to allocate funds under appropriate category of work
355,181.05	Hanson Park Athletic Field	UAF	1,500,000.00	1,855,181.05	Additional Athletic Field Improvements Scope
<b>\$2,038,541.57</b>					





**Proposed Changes to Capital Improvement Program Budget**

Friday, November 08, 2002

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Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Lighting Upgrade Program	MCR	\$3,400,000.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
3,400,000.00	Smith School	MCR	3,424,480.00	24,480.00	Project changed From Com Ed Lighting project to Capital MCR
\$3,400,000.00					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Modular Unit Fund	MCR	\$700,000.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
700,000.00	Lindblom High School	MCR	6,500,000.00	5,800,000.00	Reduction of Lindblom scope, increased Modular Fund
\$700,000.00					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	SCI	\$550,000.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
550,000.00	Kelvyn Park High School	SCI	1,000,000.00	450,000.00	Reduce budget after award
\$550,000.00					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Renovation Design Fund	MCR	\$85,000.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
85,000.00	Chalmers School	MCR	500,000.00	415,000.00	Decreased renovation scope
\$85,000.00					



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Friday, November 08, 2002

Pending Board Approval

Budget Decrease (From)		CIP Budget	
School / Fund Source	Proj. Type	Original	After Proposed
Monroe School	MCR	1,000,000.00	585,000.00

Budget Increase (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
415,000.00	Chalmers School	MCR	0.00	415,000.00	Reduced Roofing scope for Monroe Added Chalmers project

Budget Decrease (From)		CIP Budget	
School / Fund Source	Proj. Type	Original	After Proposed
Libby School	MCR	500,000.00	250,000.00

Budget Increase (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
250,000.00	Fleming Branch	MCR	0.00	250,000.00	Reduced Roofing scope for Libby Added Fleming project

Budget Decrease (From)		CIP Budget	
School / Fund Source	Proj. Type	Original	After Proposed
Lindblom High School	MCR	6,500,000.00	3,100,000.00

Budget Increase (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
3,400,000.00	Smith School	MCR	3,424,480.00	6,824,480.00	Reduction of Lindbloom Scope amd Funding of Smith change from LTG to MCR project

Budget Decrease (From)		CIP Budget	
School / Fund Source	Proj. Type	Original	After Proposed
Chavez Center	ADA	499,200.00	179,200.00

Budget Increase (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
320,000.00	Tanner School	ADA	503,360.00	823,360.00	Reallocation of State ADA Grant Funds



# Capital Improvement Program

## Fiscal Year 2003 CIP Budget

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
<b>Category:</b>					

**Project Type:**

Change Order For Work in Progress Fund	2003-CORF-COR	\$15,000,000.00	\$2,883,639.44		\$1,244,108.67
New School Start Up Fund	2003-NSSF-NSC-1	\$5,000,000.00	\$5,000,000.00		
Project Contingency Fund	2003-CNTF-CNT	\$5,000,000.00	\$3,091,460.00	\$550,000.00	\$280,000.00
Renovation Fund	2003-MCRF-MCR-1	\$6,000,000.00	\$6,000,000.00		
Roll Over Funding	2003-RLLF-CNT	\$0.00	\$3,300,372.98		\$50,000.00
Structural Repair Fund	2003-STRF-MCR-S	\$4,000,000.00	\$2,728,403.00		

**Category: ADA Renovation****Project Type: ADA Improvements**

Aldridge School	2003-2710-ADA	\$0.00	\$925,565.00		
Andersen Community	2003-2060-ADA	\$0.00	\$870,859.00		
Barnard School	2003-2150-ADA	\$800,000.00	\$800,000.00		
Burnham Academy	2003-2480-ADA	\$600,000.00	\$600,000.00		
Carpenter School	2003-2640-ADA	\$800,000.00	\$800,000.00		
Carroll School	2003-2650-ADA	\$0.00	\$900,000.00		
Casals School	2003-4290-ADA	\$250,000.00	\$250,000.00		
Cather School	2003-6730-ADA	\$0.00	\$591,448.00		
Chavez Center	2003-5640-ADA	\$0.00	\$499,200.00		\$320,000.00
Chicago Vocational High School	2003-1010-ADA	\$3,500,000.00	\$3,500,000.00		
Clark School	2003-2230-ADA	\$600,000.00	\$600,000.00		
Curie Metro High School	2003-1820-ADA	\$1,900,000.00	\$1,900,000.00		
Daley School	2003-6560-ADA	\$200,000.00	\$200,000.00		
Finkl School	2003-3760-ADA	\$200,000.00	\$200,000.00		
Foreman High School	2003-1330-ADA	\$2,100,000.00	\$2,100,000.00		
Hanson Park School	2003-4770-ADA	\$600,000.00	\$600,000.00		
Hefferan School	2003-3910-ADA	\$900,000.00	\$900,000.00		
Irving School	2003-5350-ADA	\$300,000.00	\$300,000.00		
Jamieson School	2003-4180-ADA	\$900,000.00	\$900,000.00		
Jordan School	2003-2870-ADA	\$250,000.00	\$250,000.00		
Juarez High School	2003-1890-ADA	\$0.00	\$720,772.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Julian High School	2003-1870-ADA	\$1,800,000.00	\$1,800,000.00		
Jungman School	2003-4230-ADA	\$0.00	\$729,872.00		
Kelly High School	2003-1400-ADA	\$1,000,000.00	\$1,000,000.00		
Marquette School	2003-4620-ADA	\$0.00	\$800,000.00		
McAuliffe School	2003-3770-ADA	\$300,000.00	\$300,000.00		
Morgan School	2003-4830-ADA	\$600,000.00	\$600,000.00		
Prosser High School	2003-1070-ADA	\$1,900,000.00	\$1,900,000.00		
Skinner School	2003-5940-ADA	\$800,000.00	\$800,000.00		
Sutherland School	2003-6120-ADA	\$0.00	\$800,000.00		
Taft High School	2003-1580-ADA	\$2,500,000.00	\$2,500,000.00		
Tanner School	2003-6970-ADA	\$0.00	\$503,360.00	\$320,000.00	
Ward School (James)	2003-6330-ADA	\$600,000.00	\$600,000.00		
Washington Elementary School (George)	2003-6360-ADA	\$800,000.00	\$800,000.00		
Washington High School	2003-1630-ADA	\$1,300,000.00	\$1,300,000.00		
ADA State Grant Fund	2003-ADAF-ADA	\$0.00	\$0.00		
Student Accommodations Fund	2003-SACF-ADA	\$800,000.00	\$900,000.00		

<b>Category: Educational Enhancement</b>
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**Project Type: Playlots**

City-wide Schools	2003-CITW-NPL	\$2,000,000.00	\$2,000,000.00		
Hartigan School	2003-3790-NPL	\$0.00	\$9,843.34		
Lafayette School	2003-4400-NPL	\$0.00	\$0.00		
Stewart School	2003-6040-NPL	\$0.00	\$0.00		

**Project Type: Site Improvements**

Irving School	2003-5350-SIT	\$0.00	\$0.00		
Johnson School	2003-6940-SIT	\$750,000.00	\$772,700.00		

**Project Type: Upgraded Athletic Fields**

Hanson Park Athletic Field	2003-8143-UAF	\$0.00	\$1,500,000.00	\$355,181.05	
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<b>Category: Environmental</b>
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**Project Type: Chemical Removal**

City-wide Schools	2003-CITW-CHM	\$0.00	\$0.00		
City-wide Schools	2003-CITW-CHM-1	\$0.00	\$0.00		
Taft High School	2003-1580-CHM	\$0.00	\$0.00		

**Project Type: Environmental**

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
ACT	2003-1720-ENV	\$0.00	\$0.00		
Addams School	2003-2020-ENV	\$0.00	\$0.00		
Agassiz School	2003-2030-ENV-3	\$0.00	\$0.00		
Agassiz School	2003-2030-ENV	\$0.00	\$0.00		
Agassiz School	2003-2030-ENV-2	\$0.00	\$0.00		
Aldridge School	2003-2710-ENV	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV-2	\$0.00	\$0.00		
Andersen Community	2003-2060-ENV-2	\$0.00	\$0.00		
Andersen Community	2003-2060-ENV	\$0.00	\$0.00		
Anderson Community Academy	2003-7480-ENV	\$0.00	\$0.00		
Anthony Branch	2003-2481-ENV	\$0.00	\$0.00		
Ariel Community School	2003-3640-ENV	\$0.00	\$0.00		
Armour Branch	2003-8710-ENV	\$0.00	\$0.00		
Armour School	2003-2070-ENV	\$0.00	\$0.00		
Armstrong Specialty School	2003-5700-ENV	\$0.00	\$0.00		
Armstrong Specialty School	2003-5700-ENV-2	\$0.00	\$0.00		
Arts of Living School	2003-1900-ENV-2	\$0.00	\$0.00		
Arts of Living School	2003-1900-ENV	\$0.00	\$0.00		
Audubon School	2003-2110-ENV	\$0.00	\$0.00		
Avalon Park School	2003-2130-ENV	\$0.00	\$0.00		
Barry School	2003-2160-ENV	\$0.00	\$0.00		
Bass School	2003-2180-ENV	\$0.00	\$0.00		
Beasley Magnet	2003-6660-ENV	\$0.00	\$0.00		
Bell School	2003-2270-ENV	\$0.00	\$0.00		
Black Magnet	2003-7860-ENV	\$0.00	\$0.00		
Bond School	2003-6550-ENV	\$0.00	\$0.00		
Boone School	2003-2320-ENV	\$0.00	\$0.00		
Bouchet Academy	2003-2430-ENV	\$0.00	\$0.00		
Bouchet Academy	2003-2430-ENV-2	\$0.00	\$0.00		
Bowen High School	2003-1240-ENV	\$0.00	\$0.00		
Brentano Academy	2003-2370-ENV	\$0.00	\$0.00		
Brooks College Prep (Southside College)	2003-1500-ENV	\$0.00	\$0.00		
Brown Academy	2003-5040-ENV	\$0.00	\$0.00		
Brown School	2003-2400-ENV	\$0.00	\$0.00		
Brown School	2003-2400-ENV-2	\$0.00	\$0.00		
Budlong School	2003-2440-ENV	\$0.00	\$0.00		
Burbank School	2003-2450-ENV	\$0.00	\$0.00		
Burnham Academy	2003-2480-ENV	\$0.00	\$0.00		

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Caldwell School	2003-2580-ENV	\$0.00	\$0.00		
Calumet Academy	2003-1250-ENV	\$0.00	\$0.00		
Cather School	2003-6730-ENV	\$0.00	\$0.00		
Chalmers School	2003-2740-ENV	\$0.00	\$0.00		
Chase School	2003-2760-ENV	\$0.00	\$0.00		
Chavez Center	2003-5640-ENV	\$0.00	\$0.00		
Christopher School	2003-2780-ENV	\$0.00	\$0.00		
Christopher School	2003-2780-ENV-2	\$0.00	\$0.00		
City-wide Schools	2003-CITW-ENV	\$0.00	\$0.00		
Clark School	2003-2230-ENV	\$0.00	\$0.00		
Clissold School	2003-2820-ENV	\$0.00	\$0.00		
Collins High School	2003-1880-ENV	\$0.00	\$0.00		
Colman School	2003-2840-ENV	\$0.00	\$0.00		
CPS Central Offices	2003-0645-ENV	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV-3	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV-2	\$0.00	\$0.00		
Crown Academy	2003-2940-ENV	\$0.00	\$0.00		
Curtis School	2003-3160-ENV	\$0.00	\$0.00		
De Diego Academy	2003-7420-ENV	\$0.00	\$0.00		
Dever School	2003-3020-ENV	\$0.00	\$0.00		
Drake School	2003-3100-ENV	\$0.00	\$0.00		
Dyett Middle School	2003-8070-ENV	\$0.00	\$0.00		
Earhart School	2003-7450-ENV	\$0.00	\$0.00		
Einstein School	2003-3210-ENV-2	\$0.00	\$0.00		
Falconer School	2003-3270-ENV	\$0.00	\$0.00		
Faraday School	2003-4640-ENV	\$0.00	\$0.00		
Fenger Academy	2003-1310-ENV	\$0.00	\$0.00		
Gale Academy	2003-3480-ENV-2	\$0.00	\$0.00		
Galileo Academy	2003-4160-ENV	\$0.00	\$0.00		
Gallistel Language Academy	2003-3490-ENV	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-3	\$0.00	\$0.00		
Goudy School	2003-3590-ENV-4	\$0.00	\$0.00		
Grant School	2003-3610-ENV	\$0.00	\$0.00		
Harlan Academy High School	2003-1350-ENV	\$0.00	\$0.00		
Hartigan School	2003-3790-ENV	\$0.00	\$0.00		
Hearst School	2003-3890-ENV	\$0.00	\$0.00		
Henderson School	2003-3920-ENV	\$0.00	\$0.00		
Henderson School	2003-3920-ENV-2	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Holden School	2003-4020-ENV	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV-2	\$0.00	\$0.00		
Hughes L. School (Langston)	2003-8060-ENV	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-ENV	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-ENV-2	\$0.00	\$0.00		
Jahn School	2003-4170-ENV	\$0.00	\$0.00		
Juarez High School	2003-1890-ENV	\$0.00	\$0.00		
Jungman School	2003-4230-ENV	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV-3	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV-4	\$0.00	\$0.00		
Kilmer School	2003-4300-ENV	\$0.00	\$0.00		
Kipling School	2003-4350-ENV	\$0.00	\$0.00		
Lawndale Academy	2003-4430-ENV	\$0.00	\$0.00		
Lincoln Park High School	2003-1620-ENV-2	\$0.00	\$0.00		
Lincoln Park High School	2003-1620-ENV-3	\$0.00	\$0.00		
Lloyd School	2003-4500-ENV	\$0.00	\$0.00		
Marshall High School	2003-1470-ENV	\$0.00	\$0.00		
Medill Primary School	2003-4810-ENV	\$0.00	\$0.00		
Moos School	2003-4870-ENV-2	\$0.00	\$0.00		
Near North Center	2003-4970-ENV	\$0.00	\$0.00		
Nicholson School	2003-2200-ENV	\$0.00	\$0.00		
Nightingale School	2003-5090-ENV-2	\$0.00	\$0.00		
O'Toole School	2003-5230-ENV	\$0.00	\$0.00		
Park Manor School	2003-5290-ENV	\$0.00	\$0.00		
Poe School	2003-5460-ENV	\$0.00	\$0.00		
Ray School	2003-5560-ENV	\$0.00	\$0.00		
Ray School	2003-5560-ENV-2	\$0.00	\$0.00		
Sayre Academy	2003-5720-ENV	\$0.00	\$0.00		
Scammon School	2003-5730-ENV-2	\$0.00	\$0.00		
Scammon School	2003-5730-ENV	\$0.00	\$0.00		
Schubert School	2003-5800-ENV	\$0.00	\$0.00		
Schubert School	2003-5800-ENV-3	\$0.00	\$0.00		
Schubert School	2003-5800-ENV-2	\$0.00	\$0.00		
Shabazz Charter School	2003-4520-ENV	\$0.00	\$0.00		
Spalding High School	2003-1650-ENV	\$0.00	\$0.00		
Stewart School	2003-6040-ENV	\$0.00	\$0.00		
Stowe School	2003-6080-ENV	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-ENV	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Sullivan High School	2003-1570-ENV-2	\$0.00	\$0.00		
Sullivan High School	2003-1570-ENV	\$0.00	\$0.00		
Tanner School	2003-6970-ENV-2	\$0.00	\$0.00		
Twain School	2003-6240-ENV	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-ENV	\$0.00	\$0.00		
Walsh School	2003-6320-ENV	\$0.00	\$0.00		
Washington High School	2003-1630-ENV	\$0.00	\$0.00		
Waters School	2003-6370-ENV	\$0.00	\$0.00		
Wells Academy	2003-1640-ENV	\$0.00	\$0.00		
Whittier School	2003-6450-ENV-5	\$0.00	\$0.00		
Environmental Work Fund	2003-ENVF-ENV	\$5,000,000.00	\$4,990,100.00		

**Project Type: Environmental Construction**

Burnham Academy	2003-2480-ENC	\$0.00	\$0.00		
Byrd Academy	2003-2560-ENC	\$0.00	\$0.00		
City-wide Schools	2003-CITW-ENC-3	\$0.00	\$0.00		
Goethe School	2003-3560-ENC	\$0.00	\$9,900.00		
Hughes School (Charles Evans)	2003-4110-ENC	\$0.00	\$0.00		

**Category: E-Rate LAN and Power**

**Project Type: Education Technology**

Educational Technology Improvement Fund	2003-EDTF-EDT	\$10,000,000.00	\$10,000,000.00		
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**Project Type: LAN Power Distribution**

Lane Tech High School	2003-1440-DIS	\$0.00	\$0.00	\$24,500.00	
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**Project Type: Year 2 Individual Application**

Roque De DuPrey School	2003-7510-YR2	\$0.00	\$0.00		
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**Project Type: Year 2 Individual Distribution**

Nobel School	2003-5110-Y2D	\$0.00	\$0.00		
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**Project Type: Year 3 LAN**

Bond School	2003-6550-YR3	\$0.00	\$0.00		
Cook School	2003-2860-YR3	\$0.00	\$0.00		
Donoghue School	2003-6790-YR3	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-YR3	\$0.00	\$0.00		
Hanson Park School	2003-4770-YR3	\$0.00	\$0.00		
Price School	2003-6810-YR3	\$0.00	\$0.00		
Ross School	2003-5650-YR3	\$0.00	\$0.00		



School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Truth School	2003-7900-YR3	\$0.00	\$0.00		
Whitney Annex	2003-6441-YR3	\$0.00	\$0.00		

**Project Type: Year 3 Power Distribution**

Bond School	2003-6550-Y3D	\$0.00	\$0.00		
Cook School	2003-2860-Y3D	\$0.00	\$0.00		
Donoghue School	2003-6790-Y3D	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-Y3D	\$0.00	\$0.00		
Hanson Park School	2003-4770-Y3D	\$0.00	\$0.00		
Price School	2003-6810-Y3D	\$0.00	\$0.00		
Ross School	2003-5650-Y3D	\$0.00	\$0.00		
Truth School	2003-7900-Y3D	\$0.00	\$0.00		
Whitney Annex	2003-6441-Y3D	\$0.00	\$0.00		

**Project Type: Year 4 LAN**

Abbott Elementary	2003-2010-YR4	\$0.00	\$0.00		
Armour School	2003-2070-YR4	\$0.00	\$0.00		
Barton School	2003-2170-YR4	\$0.00	\$0.00		
Beard School	2003-4950-YR4	\$0.00	\$0.00		
Beasley Magnet	2003-6660-YR4	\$0.00	\$0.00		
Beethoven School	2003-6540-YR4	\$0.00	\$0.00		
Black Magnet	2003-7860-YR4	\$0.00	\$0.00		
Brennemann School	2003-6600-YR4	\$0.00	\$0.00		
Brighton Park School	2003-7470-YR4	\$0.00	\$0.00		
Brownell School	2003-2410-YR4	\$0.00	\$0.00		
Bunche School	2003-6830-YR4	\$0.00	\$0.00		
Burr School	2003-2530-YR4	\$0.00	\$0.00		
Burroughs School	2003-2540-YR4	\$0.00	\$0.00		
Byrne School	2003-2570-YR4	\$0.00	\$0.00		
Canty School	2003-2620-YR4	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-YR4	\$0.00	\$0.00		
Carver Primary School	2003-2690-YR4	\$0.00	\$0.00		
CCDOC Alternative High School	2003-1730-YR4	\$0.00	\$0.00		
Center Factory Branch	2003-2123-YR4	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-YR4	\$0.00	\$0.00		
Chopin School	2003-2770-YR4	\$0.00	\$0.00		
Clay School	2003-2790-YR4	\$0.00	\$0.00		
Clissold School	2003-2820-YR4	\$0.00	\$0.00		
Coles School	2003-2830-YR4	\$0.00	\$0.00		
Columbus School	2003-2850-YR4	\$0.00	\$0.00		

November, 2002

<b>School / Fund Name</b>	<b>Project Number</b>	<b>CIP Budget Original</b>	<b>CIP Budget Current</b>	<b>Pending Increase</b>	<b>Pending Decrease</b>
Corkery School	2003-2910-YR4	\$0.00	\$0.00		
Courtenay School	2003-7910-YR4	\$0.00	\$0.00		
Cullen School	2003-4100-YR4	\$0.00	\$0.00		
Davis Academy	2003-7180-YR4	\$0.00	\$0.00		
Dawes School	2003-2980-YR4	\$0.00	\$0.00		
Delano School	2003-3000-YR4	\$0.00	\$0.00		
Deneen School	2003-3010-YR4	\$0.00	\$0.00		
Dett School	2003-6740-YR4	\$0.00	\$0.00		
Dewey Academy	2003-3030-YR4	\$0.00	\$0.00		
Doolittle Intermed. & Upp.*	2003-3070-YR4	\$0.00	\$0.00		
Dyett (H/S) & Middle	2003-1600-YR4	\$0.00	\$0.00		
Ellington School	2003-3220-YR4	\$0.00	\$0.00		
Ericson Academy	2003-3240-YR4	\$0.00	\$0.00		
Fairfield Academy (Formerly Marquette E	2003-4660-YR4	\$0.00	\$0.00		
Fermi School	2003-3320-YR4	\$0.00	\$0.00		
Fernwood School	2003-3330-YR4	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-YR4	\$0.00	\$0.00		
Gillespie School	2003-3530-YR4	\$0.00	\$0.00		
Goethe School	2003-3560-YR4	\$0.00	\$0.00		
Gompers School	2003-3570-YR4	\$0.00	\$0.00		
Goodlow Magnet	2003-3290-YR4	\$0.00	\$0.00		
Goudy School	2003-3590-YR4	\$0.00	\$0.00		
Greeley School	2003-2730-YR4	\$0.00	\$0.00		
Grimes School	2003-3680-YR4	\$0.00	\$0.00		
Henderson School	2003-3920-YR4	\$0.00	\$0.00		
Hendricks Academy	2003-3930-YR4	\$0.00	\$0.00		
Herzl School	2003-3970-YR4	\$0.00	\$0.00		
Hinton School	2003-7250-YR4	\$0.00	\$0.00		
Hitch School	2003-4010-YR4	\$0.00	\$0.00		
Holden School	2003-4020-YR4	\$0.00	\$0.00		
Holmes School	2003-4030-YR4	\$0.00	\$0.00		
Howe School	2003-4060-YR4	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-YR4	\$0.00	\$0.00		
IDOC/CPS	2003-1770-YR4	\$0.00	\$0.00		
IDOC/Healy Branch	2003-2126-YR4	\$0.00	\$0.00		
Inter-American Magnet	2003-4890-YR4	\$0.00	\$0.00		
Jahn School	2003-4170-YR4	\$0.00	\$0.00		
Jefferson Alternative School	2003-2120-YR4	\$0.00	\$0.00		
Jensen Academy	2003-6920-YR4	\$0.00	\$0.00		

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Jones Magnet High School	2003-1060-YR4	\$0.00	\$0.00		
Joplin School	2003-2330-YR4	\$0.00	\$0.00		
Jordan School	2003-2870-YR4	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-YR4	\$0.00	\$0.00		
Kellogg School	2003-4240-YR4	\$0.00	\$0.00		
Key School	2003-4280-YR4	\$0.00	\$0.00		
King School	2003-4310-YR4	\$0.00	\$0.00		
Kohn School	2003-4360-YR4	\$0.00	\$0.00		
Lane Tech High School	2003-1440-YR4	\$0.00	\$0.00		
LaSalle Academy	2003-4420-YR4	\$0.00	\$0.00		
Lathrop School	2003-6750-YR4	\$0.00	\$0.00		
Lawndale Academy	2003-4430-YR4	\$0.00	\$0.00		
Leland School	2003-7320-YR4	\$0.00	\$0.00		
Lenart Center	2003-7240-YR4	\$0.00	\$0.00		
Lindblom High School	2003-1450-YR4	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-YR4	\$0.00	\$0.00		
Madison School	2003-4570-YR4	\$0.00	\$0.00		
Marconi Academy	2003-6590-YR4	\$0.00	\$0.00		
Mason School	2003-4650-YR4	\$0.00	\$0.00		
May Academy	2003-4670-YR4	\$0.00	\$0.00		
McClellan School	2003-4710-YR4	\$0.00	\$0.00		
McDade School	2003-4750-YR4	\$0.00	\$0.00		
Mitchell School	2003-4840-YR4	\$0.00	\$0.00		
Mount Greenwood School	2003-4940-YR4	\$0.00	\$0.00		
Murray Academy	2003-5030-YR4	\$0.00	\$0.00		
Neil School	2003-5060-YR4	\$0.00	\$0.00		
Nettelhorst School	2003-5070-YR4	\$0.00	\$0.00		
Nicholson School	2003-2200-YR4	\$0.00	\$0.00		
Nixon School	2003-5100-YR4	\$0.00	\$0.00		
Nobel School	2003-5110-YR4	\$0.00	\$0.00		
Northwest Middle School	2003-4600-YR4	\$0.00	\$0.00		
O Keeffe School	2003-5180-YR4	\$0.00	\$0.00		
Owen Academy	2003-5240-YR4	\$0.00	\$0.00		
Park Manor School	2003-5290-YR4	\$0.00	\$0.00		
Parkman School	2003-5280-YR4	\$0.00	\$0.00		
Peabody School	2003-5330-YR4	\$0.00	\$0.00		
Penn School	2003-5370-YR4	\$0.00	\$0.00		
Pershing Magnet	2003-5400-YR4	\$0.00	\$0.00		
Poe School	2003-5460-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Pope School	2003-5480-YR4	\$0.00	\$0.00		
Proctor School	2003-1990-YR4	\$0.00	\$0.00		
Raymond School	2003-5570-YR4	\$0.00	\$0.00		
Reed School	2003-6870-YR4	\$0.00	\$0.00		
Rogers School	2003-5630-YR4	\$0.00	\$0.00		
Ross School	2003-5650-YR4	\$0.00	\$0.00		
Ryder School	2003-5670-YR4	\$0.00	\$0.00		
Salazar Center	2003-6720-YR4	\$0.00	\$0.00		
Saucedo Academy	2003-4250-YR4	\$0.00	\$0.00		
Sayre Academy	2003-5720-YR4	\$0.00	\$0.00		
Schiller School	2003-5760-YR4	\$0.00	\$0.00		
Schmid School	2003-5950-YR4	\$0.00	\$0.00		
Schneider School	2003-5790-YR4	\$0.00	\$0.00		
Sexton School	2003-5830-YR4	\$0.00	\$0.00		
Sheridan Magnet	2003-4920-YR4	\$0.00	\$0.00		
Sherwood School	2003-5900-YR4	\$0.00	\$0.00		
Skinner School	2003-5940-YR4	\$0.00	\$0.00		
Smith School	2003-3870-YR4	\$0.00	\$0.00		
Songhai Institute	2003-5740-YR4	\$0.00	\$0.00		
South Loop School	2003-3960-YR4	\$0.00	\$0.00		
Spalding Elementary School	2003-5990-YR4	\$0.00	\$0.00		
Stevenson School	2003-6030-YR4	\$0.00	\$0.00		
Stock School	2003-5770-YR4	\$0.00	\$0.00		
Stone Academy	2003-6070-YR4	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-YR4	\$0.00	\$0.00		
Tanner School	2003-6970-YR4	\$0.00	\$0.00		
Telpochcalli School	2003-3380-YR4	\$0.00	\$0.00		
Thorp School	2003-6180-YR4	\$0.00	\$0.00		
Tilton School	2003-6210-YR4	\$0.00	\$0.00		
Trumbull School	2003-6230-YR4	\$0.00	\$0.00		
Turner-Drew Academy	2003-3110-YR4	\$0.00	\$0.00		
Twain School	2003-6240-YR4	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-YR4	\$0.00	\$0.00		
Von Humboldt School	2003-6280-YR4	\$0.00	\$0.00		
Wacker School	2003-8030-YR4	\$0.00	\$0.00		
Ward School (James)	2003-6330-YR4	\$0.00	\$0.00		
Webster, Hansberry School	2003-6380-YR4	\$0.00	\$0.00		
Wells Academy	2003-1640-YR4	\$0.00	\$0.00		
Westcott School	2003-7260-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Woods Community Academy	2003-7080-YR4	\$0.00	\$0.00		
Wright School	2003-7500-YR4	\$0.00	\$0.00		
Yates School	2003-6510-YR4	\$0.00	\$0.00		

**Project Type: Year 4 Power Distribution**

Abbott Elementary	2003-2010-Y4D	\$0.00	\$0.00		
Armour School	2003-2070-Y4D	\$0.00	\$0.00		
Barton School	2003-2170-Y4D	\$0.00	\$0.00		
Beard School	2003-4950-Y4D	\$0.00	\$0.00		
Beasley Magnet	2003-6660-Y4D	\$0.00	\$0.00		
Beethoven School	2003-6540-Y4D	\$0.00	\$0.00		
Black Magnet	2003-7860-Y4D	\$0.00	\$0.00		
Brennemann School	2003-6600-Y4D	\$0.00	\$0.00		
Brighton Park School	2003-7470-Y4D	\$0.00	\$0.00		
Brownell School	2003-2410-Y4D	\$0.00	\$0.00		
Bunche School	2003-6830-Y4D	\$0.00	\$0.00		
Burr School	2003-2530-Y4D	\$0.00	\$0.00		
Burroughs School	2003-2540-Y4D	\$0.00	\$0.00		
Byrne School	2003-2570-Y4D	\$0.00	\$0.00		
Canty School	2003-2620-Y4D	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-Y4D	\$0.00	\$0.00		
Carver Primary School	2003-2690-Y4D	\$0.00	\$0.00		
CCDOC Alternative High School	2003-1730-Y4D	\$0.00	\$0.00		
Center Factory Branch	2003-2123-Y4D	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-Y4D	\$0.00	\$0.00		
Chopin School	2003-2770-Y4D	\$0.00	\$0.00		
Clay School	2003-2790-Y4D	\$0.00	\$0.00		
Clissold School	2003-2820-Y4D	\$0.00	\$0.00		
Coles School	2003-2830-Y4D	\$0.00	\$0.00		
Columbus School	2003-2850-Y4D	\$0.00	\$0.00		
Corkery School	2003-2910-Y4D	\$0.00	\$0.00		
Courtenay School	2003-7910-Y4D	\$0.00	\$0.00		
Cullen School	2003-4100-Y4D	\$0.00	\$0.00		
Davis Academy	2003-7180-Y4D	\$0.00	\$0.00		
Dawes School	2003-2980-Y4D	\$0.00	\$0.00		
Delano School	2003-3000-Y4D	\$0.00	\$0.00		
Deneen School	2003-3010-Y4D	\$0.00	\$0.00		
Dett School	2003-6740-Y4D	\$0.00	\$0.00		
Dewey Academy	2003-3030-Y4D	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Doolittle Intermed. & Upp.*	2003-3070-Y4D	\$0.00	\$0.00		
Dyett (H/S) & Middle	2003-1600-Y4D	\$0.00	\$0.00		
Ellington School	2003-3220-Y4D	\$0.00	\$0.00		
Ericson Academy	2003-3240-Y4D	\$0.00	\$0.00		
Fairfield Academy (Formerly Marquette E	2003-4660-Y4D	\$0.00	\$0.00		
Fermi School	2003-3320-Y4D	\$0.00	\$0.00		
Fernwood School	2003-3330-Y4D	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-Y4D	\$0.00	\$0.00		
Gillespie School	2003-3530-Y4D	\$0.00	\$0.00		
Goethe School	2003-3560-Y4D	\$0.00	\$0.00		
Gompers School	2003-3570-Y4D	\$0.00	\$0.00		
Goodlow Magnet	2003-3290-Y4D	\$0.00	\$0.00		
Goudy School	2003-3590-Y4D	\$0.00	\$0.00		
Greeley School	2003-2730-Y4D	\$0.00	\$0.00		
Grimes School	2003-3680-Y4D	\$0.00	\$0.00		
Henderson School	2003-3920-Y4D	\$0.00	\$0.00		
Hendricks Academy	2003-3930-Y4D	\$0.00	\$0.00		
Herzl School	2003-3970-Y4D	\$0.00	\$0.00		
Hinton School	2003-7250-Y4D	\$0.00	\$0.00		
Hitch School	2003-4010-Y4D	\$0.00	\$0.00		
Holden School	2003-4020-Y4D	\$0.00	\$0.00		
Holmes School	2003-4030-Y4D	\$0.00	\$0.00		
Howe School	2003-4060-Y4D	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-Y4D	\$0.00	\$0.00		
IDOC/CPS	2003-1770-Y4D	\$0.00	\$0.00		
IDOC/Healy Branch	2003-2126-Y4D	\$0.00	\$0.00		
Inter-American Magnet	2003-4890-Y4D	\$0.00	\$0.00		
Jahn School	2003-4170-Y4D	\$0.00	\$0.00		
Jefferson Alternative School	2003-2120-Y4D	\$0.00	\$0.00		
Jensen Academy	2003-6920-Y4D	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-Y4D	\$0.00	\$0.00		
Joplin School	2003-2330-Y4D	\$0.00	\$0.00		
Jordan School	2003-2870-Y4D	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-Y4D	\$0.00	\$0.00		
Kellogg School	2003-4240-Y4D	\$0.00	\$0.00		
Key School	2003-4280-Y4D	\$0.00	\$0.00		
King School	2003-4310-Y4D	\$0.00	\$0.00		
Kohn School	2003-4360-Y4D	\$0.00	\$0.00		
Lane Tech High School	2003-1440-Y4D	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
LaSalle Academy	2003-4420-Y4D	\$0.00	\$0.00		
Lathrop School	2003-6750-Y4D	\$0.00	\$0.00		
Lawndale Academy	2003-4430-Y4D	\$0.00	\$0.00		
Leland School	2003-7320-Y4D	\$0.00	\$0.00		
Lenart Center	2003-7240-Y4D	\$0.00	\$0.00		
Lindblom High School	2003-1450-Y4D	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-Y4D	\$0.00	\$0.00		
Madison School	2003-4570-Y4D	\$0.00	\$0.00		
Marconi Academy	2003-6590-Y4D	\$0.00	\$0.00		
Mason School	2003-4650-Y4D	\$0.00	\$0.00		
May Academy	2003-4670-Y4D	\$0.00	\$0.00		
McClellan School	2003-4710-Y4D	\$0.00	\$0.00		
McDade School	2003-4750-Y4D	\$0.00	\$0.00		
Mitchell School	2003-4840-Y4D	\$0.00	\$0.00		
Mount Greenwood School	2003-4940-Y4D	\$0.00	\$0.00		
Murray Academy	2003-5030-Y4D	\$0.00	\$0.00		
Neil School	2003-5060-Y4D	\$0.00	\$0.00		
Nettelhorst School	2003-5070-Y4D	\$0.00	\$0.00		
Nicholson School	2003-2200-Y4D	\$0.00	\$0.00		
Nixon School	2003-5100-Y4D	\$0.00	\$0.00		
Nobel School	2003-5110-Y4D	\$0.00	\$0.00		
Northwest Middle School	2003-4600-Y4D	\$0.00	\$0.00		
O Keeffe School	2003-5180-Y4D	\$0.00	\$0.00		
Owen Academy	2003-5240-Y4D	\$0.00	\$0.00		
Park Manor School	2003-5290-Y4D	\$0.00	\$0.00		
Parkman School	2003-5280-Y4D	\$0.00	\$0.00		
Peabody School	2003-5330-Y4D	\$0.00	\$0.00		
Penn School	2003-5370-Y4D	\$0.00	\$0.00		
Pershing Magnet	2003-5400-Y4D	\$0.00	\$0.00		
Poe School	2003-5460-Y4D	\$0.00	\$0.00		
Pope School	2003-5480-Y4D	\$0.00	\$0.00		
Proctor School	2003-1990-Y4D	\$0.00	\$0.00		
Raymond School	2003-5570-Y4D	\$0.00	\$0.00		
Reed School	2003-6870-Y4D	\$0.00	\$0.00		
Rogers School	2003-5630-Y4D	\$0.00	\$0.00		
Roque De DuPrey School	2003-7510-Y4D	\$0.00	\$0.00		
Ross School	2003-5650-Y4D	\$0.00	\$0.00		
Ryder School	2003-5670-Y4D	\$0.00	\$0.00		
Salazar Center	2003-6720-Y4D	\$0.00	\$0.00		

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Saucedo Academy	2003-4250-Y4D	\$0.00	\$0.00		
Sayre Academy	2003-5720-Y4D	\$0.00	\$0.00		
Schiller School	2003-5760-Y4D	\$0.00	\$0.00		
Schmid School	2003-5950-Y4D	\$0.00	\$0.00		
Schneider School	2003-5790-Y4D	\$0.00	\$0.00		
Sexton School	2003-5830-Y4D	\$0.00	\$0.00		
Sheridan Magnet	2003-4920-Y4D	\$0.00	\$0.00		
Sherwood School	2003-5900-Y4D	\$0.00	\$0.00		
Skinner School	2003-5940-Y4D	\$0.00	\$0.00		
Smith School	2003-3870-Y4D	\$0.00	\$0.00		
Songhai Institute	2003-5740-Y4D	\$0.00	\$0.00		
South Loop School	2003-3960-Y4D	\$0.00	\$0.00		
Spalding Elementary School	2003-5990-Y4D	\$0.00	\$0.00		
Stevenson School	2003-6030-Y4D	\$0.00	\$0.00		
Stock School	2003-5770-Y4D	\$0.00	\$0.00		
Stone Academy	2003-6070-Y4D	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-Y4D	\$0.00	\$0.00		
Tanner School	2003-6970-Y4D	\$0.00	\$0.00		
Telpochcalli School	2003-3380-Y4D	\$0.00	\$0.00		
Thorp School	2003-6180-Y4D	\$0.00	\$0.00		
Tilton School	2003-6210-Y4D	\$0.00	\$0.00		
Trumbull School	2003-6230-Y4D	\$0.00	\$0.00		
Turner-Drew Academy	2003-3110-Y4D	\$0.00	\$0.00		
Twain School	2003-6240-Y4D	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-Y4D	\$0.00	\$0.00		
Von Humboldt School	2003-6280-Y4D	\$0.00	\$0.00		
Wacker School	2003-8030-Y4D	\$0.00	\$0.00		
Ward School (James)	2003-6330-Y4D	\$0.00	\$0.00		
Webster, Hansberry School	2003-6380-Y4D	\$0.00	\$0.00		
Wells Academy	2003-1640-Y4D	\$0.00	\$0.00		
Westcott School	2003-7260-Y4D	\$0.00	\$0.00		
Woods Community Academy	2003-7080-Y4D	\$0.00	\$0.00		
Wright School	2003-7500-Y4D	\$0.00	\$0.00		
Yates School	2003-6510-Y4D	\$0.00	\$0.00		

<b>Category: Furniture</b>
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**Project Type: Furniture**



School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Abbott Elementary	2003-2010-FRN	\$0.00	\$0.00		
Ashburn Community Area ES (St. Dennis)	2003-7100-FRN	\$0.00	\$0.00		
Austin High School	2003-1220-FRN	\$0.00	\$0.00		
Barton School	2003-2170-FRN	\$0.00	\$0.00		
Belmont-Cargin Community Area ES (St.	2003-3390-FRN	\$0.00	\$0.00		
Bennett School	2003-2280-FRN	\$0.00	\$0.00		
Bethune School	2003-8020-FRN	\$0.00	\$0.00		
Cameron School	2003-2610-FRN	\$0.00	\$0.00		
Carnegie School	2003-2630-FRN	\$0.00	\$0.00		
Carroll School	2003-2650-FRN	\$0.00	\$0.00		
Chalmers School	2003-2740-FRN	\$0.00	\$0.00		
Chase School	2003-2760-FRN	\$0.00	\$0.00		
Chicago Academy	2003-6670-FRN	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-FRN	\$0.00	\$0.00		
Chicago Teachers Academy (Cermack S	2003-2680-FRN	\$0.00	\$0.00		
Chopin School	2003-2770-FRN	\$0.00	\$0.00		
Christopher School	2003-2780-FRN	\$0.00	\$0.00		
Clark Middle School	2003-6620-FRN	\$0.00	\$0.00		
Cockrell CPC	2003-5651-FRN	\$0.00	\$0.00		
Cooper School	2003-2890-FRN	\$0.00	\$0.00		
Dewey Academy CPC	2003-3031-FRN	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-FRN	\$0.00	\$0.00		
Douglas Academy	2003-3090-FRN	\$0.00	\$0.00		
Douglass Middle Academy	2003-6630-FRN	\$0.00	\$0.00		
Dyett Middle School	2003-8070-FRN	\$0.00	\$0.00		
Falconer School	2003-3270-FRN	\$0.00	\$0.00		
Frazier School	2003-7780-FRN	\$0.00	\$0.00		
Fuller School	2003-3440-FRN	\$0.00	\$0.00		
Fulton School	2003-3450-FRN	\$0.00	\$0.00		
Gale Academy	2003-3480-FRN	\$0.00	\$0.00		
Gary School	2003-3520-FRN	\$0.00	\$0.00		
Haley, Alex School	2003-2360-FRN	\$0.00	\$0.00		
Hamline School	2003-3740-FRN	\$0.00	\$0.00		
Hancock High School	2003-1200-FRN	\$0.00	\$0.00		
Hartigan School	2003-3790-FRN	\$0.00	\$0.00		
Hay Community Academy	2003-3840-FRN	\$0.00	\$0.00		
Hurley School	2003-4120-FRN	\$0.00	\$0.00		
Johnson School CPC	2003-6941-FRN	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-FRN	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Kelly High School	2003-1400-FRN	\$0.00	\$0.00		
Kenwood Academy	2003-1710-FRN	\$0.00	\$0.00		
Kershaw School	2003-4270-FRN	\$0.00	\$0.00		
King High School	2003-1760-FRN	\$0.00	\$0.00		
Kipling School	2003-4350-FRN	\$0.00	\$0.00		
Lafayette School	2003-4400-FRN	\$0.00	\$0.00		
Lathrop School	2003-6750-FRN	\$0.00	\$0.00		
Lawndale Academy	2003-4430-FRN	\$0.00	\$0.00		
Lindblom High School	2003-1450-FRN	\$0.00	\$0.00		
Lloyd School	2003-4500-FRN	\$0.00	\$0.00		
Lowell School	2003-4540-FRN	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-FRN	\$0.00	\$0.00		
Mason School CPC	2003-4651-FRN	\$0.00	\$0.00		
Mays Academy	2003-7150-FRN	\$0.00	\$0.00		
McCorkle School	2003-6820-FRN	\$0.00	\$0.00		
McPherson School	2003-4800-FRN	\$0.00	\$0.00		
Moos School	2003-4870-FRN	\$0.00	\$0.00		
Nicholson School	2003-2200-FRN	\$0.00	\$0.00		
Paderewski School	2003-6930-FRN	\$0.00	\$0.00		
Pasteur School	2003-5310-FRN	\$0.00	\$0.00		
Peabody School	2003-5330-FRN	\$0.00	\$0.00		
Peck School	2003-5340-FRN	\$0.00	\$0.00		
Perez School	2003-2930-FRN	\$0.00	\$0.00		
Piccolo Elementary School	2003-5210-FRN	\$0.00	\$0.00		
Pickard School	2003-5430-FRN	\$0.00	\$0.00		
Pirie School	2003-5440-FRN	\$0.00	\$0.00		
Reed School	2003-6870-FRN	\$0.00	\$0.00		
School of the Arts	2003-7370-FRN	\$0.00	\$0.00		
Shedd School Branch	2003-2281-FRN	\$0.00	\$0.00		
South Chicago Community Area Element	2003-7090-FRN	\$0.00	\$0.00		
Stevenson School	2003-6030-FRN	\$0.00	\$0.00		
Stewart School	2003-6040-FRN	\$0.00	\$0.00		
Stockton School CPC	2003-6061-FRN	\$0.00	\$0.00		
Talman (St. Clair)	2003-6680-FRN	\$0.00	\$0.00		
Von Humboldt School	2003-6280-FRN	\$0.00	\$0.00		
Von Humboldt School CPC	2003-6282-FRN	\$0.00	\$0.00		
Warehouse	2003-6200-FRN	\$0.00	\$0.00		
Wheatley CPC	2003-2691-FRN	\$0.00	\$0.00		
Woods Community Academy	2003-7080-FRN	\$0.00	\$0.00		

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Woodson South School	2003-7820-FRN	\$0.00	\$0.00		

<b>Category: Management</b>
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**Project Type: CIP Management**

City Wide Asset Management	2003-0944-MAN	\$0.00	\$0.00		
Capital Program Management Fund	2003-MANF-MAN	\$21,000,000.00	\$21,000,000.00		

**Project Type: NON-CIP (Goods and Services)**

City Wide Asset Management	2003-0944-NON	\$0.00	\$0.00		
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<b>Category: New Construction</b>
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**Project Type: Acquisitions**

Property Acquisition Fund	2003-ACQF-ACQ	\$10,000,000.00	\$10,000,000.00		
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**Project Type: Addition**

Deneen School	2003-3010-ADD	\$3,000,000.00	\$3,000,000.00		
Juarez High School	2003-1890-ADD	\$25,000,000.00	\$25,000,000.00		
Marsh School	2003-4630-ADD	\$10,000,000.00	\$10,000,000.00		
Shoop School	2003-5930-ADD	\$3,000,000.00	\$3,000,000.00		

**Project Type: Annex Link**

Mozart School	2003-5000-LNK	\$400,000.00	\$400,000.00		
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**Project Type: New Schools**

Albany Park Academy	2003-6290-NSC	\$20,000,000.00	\$20,000,000.00		
Davis, Miles New School	2003-7181-NSC	\$8,000,000.00	\$8,000,000.00		
Ellington School	2003-3220-NSC	\$20,000,000.00	\$20,000,000.00		
Haugan Area - New School	2003-7070-NSC	\$20,000,000.00	\$20,000,000.00		
Hurley/Pasteur Area - New School	2003-N003-NSC	\$20,000,000.00	\$20,000,000.00		
Little Village Area New High School	2003-1130-NSC	\$45,000,000.00	\$45,000,000.00		
Skinner School	2003-5940-NSC	\$25,000,000.00	\$25,000,000.00		
Westinghouse High School	2003-1160-NSC	\$47,000,000.00	\$47,000,000.00		
New School Start Up Fund	2003-NSSF-NSC	\$7,000,000.00	\$7,000,000.00		

**Project Type: Temporary Units**

Addams School	2003-2020-TUS	\$0.00	\$0.00		
Christopher School	2003-2780-TUS	\$0.00	\$0.00		
Farnsworth School	2003-3280-TUS	\$0.00	\$969,039.00		
Gallistel Language Academy	2003-3490-TUS	\$0.00	\$960,000.00		

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Holden School	2003-4020-TUS	\$0.00	\$0.00		
Lee School	2003-7170-TUS	\$0.00	\$930,000.00		
Ruiz School	2003-5390-TUS	\$0.00	\$0.00		
Sawyer School	2003-5710-TUS	\$0.00	\$1,242,000.00		
Schubert School	2003-5800-TUS	\$0.00	\$978,753.00		
Twain School	2003-6240-TUS	\$0.00	\$950,000.00		
Modular Unit Fund	2003-TUSF-TUS	\$7,000,000.00	\$208.00	\$700,000.00	\$691,160.00

<b>Category: Office of Technology Services</b>
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<b>Project Type: OTS CLEAR</b>
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Office of Technology Services	2003-0960-CLR	\$0.00	\$0.00		
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<b>Project Type: OTS ORACLE</b>
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Office of Technology Services	2003-0960-ORC	\$0.00	\$0.00		
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<b>Project Type: OTS Student Information System</b>
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Office of Technology Services	2003-0960-SIS	\$0.00	\$0.00		
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<b>Category: Operations and Maintenance</b>
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<b>Project Type: O&amp;M MASONRY</b>
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Rodriguez School	2003-1080-OMA	\$0.00	\$0.00		
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<b>Category: Property Advisor</b>
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<b>Project Type: Property Advisor Initiated Project (Funded by C)</b>
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Abbott Elementary	2003-2010-PAC	\$0.00	\$0.00		
Bowen High School	2003-1240-PAC	\$0.00	\$0.00		
Douglas Academy	2003-3090-PAC	\$0.00	\$0.00		
Dunbar High School	2003-1030-PAC	\$0.00	\$0.00		
Fenger Academy	2003-1310-PAC	\$0.00	\$0.00		
Haugan School	2003-3810-PAC-2	\$0.00	\$0.00		
Lawrence School	2003-4550-PAC	\$0.00	\$0.00		
Libby School	2003-4470-PAC-2	\$0.00	\$0.00		
Libby School	2003-4470-PAC	\$0.00	\$0.00		
Smyth School	2003-5970-PAC	\$0.00	\$0.00		
Property Advisor Construction Fund	2003-PACF-PAC	\$0.00	\$0.00	\$1,000,000.00	

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
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**Project Type: Property Advisor Initiated Project (Funded by P)**

Armour Branch	2003-8710-PAA	\$0.00	\$0.00		
Dewey Academy	2003-3030-PAA	\$0.00	\$0.00		

**Category: Renovation**

**Project Type: Boilers**

Boone School	2003-2320-BLR	\$1,500,000.00	\$1,500,000.00		
Clinton School	2003-2810-BLR	\$1,500,000.00	\$1,500,000.00		
Earle School	2003-3130-BLR	\$1,500,000.00	\$1,500,000.00		
Solomon School	2003-5980-BLR	\$2,500,000.00	\$2,500,000.00	\$5,500.00	
Thorp Academy	2003-6190-BLR	\$1,500,000.00	\$1,500,000.00		
Thorp School	2003-6180-BLR	\$1,500,000.00	\$1,500,000.00		
Wentworth School	2003-6390-BLR	\$1,500,000.00	\$1,500,000.00		
Boiler Renovation Fund	2003-BLRF-BLR	\$1,500,000.00	\$1,500,000.00		

**Project Type: Capital Maintenance**

Capital Operatoin and Maintenance Fund	2003-CMPF-CMP	\$12,000,000.00	\$12,000,000.00		
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**Project Type: Doors**

Amundsen High School	2003-1210-DOR	\$0.00	\$0.00		
Arai Middle School	2003-4590-DOR	\$0.00	\$0.00		
Armstrong School	2003-2080-DOR	\$0.00	\$0.00		
Avondale School	2003-2140-DOR	\$0.00	\$0.00		
Barnard School	2003-2150-DOR	\$0.00	\$0.00		
Bethune School	2003-8020-DOR	\$0.00	\$0.00		
Blaine School	2003-2300-DOR	\$0.00	\$0.00		
Bowen High School	2003-1240-DOR	\$0.00	\$0.00		
Brighton Park School	2003-7470-DOR	\$0.00	\$0.00		
Brown School	2003-2400-DOR	\$0.00	\$0.00		
Budlong School	2003-2440-DOR	\$0.00	\$0.00		
Burley School	2003-2470-DOR	\$0.00	\$0.00		
Burroughs School	2003-2540-DOR	\$0.00	\$0.00		
Byrne School	2003-2570-DOR	\$0.00	\$0.00		
Caldwell School	2003-2580-DOR	\$0.00	\$0.00		
Calumet Academy	2003-1250-DOR	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-DOR	\$0.00	\$0.00		
Carver Military Academy	2003-1850-DOR	\$0.00	\$0.00		
Chappell School	2003-2750-DOR	\$0.00	\$0.00		

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Chase School	2003-2760-DOR	\$0.00	\$0.00		
Chavez Resource Ctr	2003-5641-DOR	\$0.00	\$0.00		
Clemente Academy	2003-1840-DOR	\$0.00	\$0.00		
Cleveland School	2003-2800-DOR	\$0.00	\$0.00		
Clissold School	2003-2820-DOR	\$0.00	\$0.00		
Crown Academy	2003-2940-DOR	\$0.00	\$0.00		
Cullen School	2003-4100-DOR	\$0.00	\$0.00		
Darwin School	2003-2960-DOR	\$0.00	\$0.00		
Edison Comprehensive School	2003-2220-DOR	\$0.00	\$0.00		
Falconer School	2003-3270-DOR	\$0.00	\$0.00		
Galileo Academy	2003-4160-DOR	\$0.00	\$0.00		
Gladstone School	2003-3540-DOR	\$0.00	\$0.00		
Higgins Academy	2003-7210-DOR	\$0.00	\$0.00		
Irving Park Middle School	2003-4780-DOR	\$0.00	\$0.00		
Jackson School	2003-8090-DOR	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-DOR	\$0.00	\$0.00		
Lucy Flower High School	2003-1040-DOR	\$0.00	\$0.00		
Manley Academy	2003-1460-DOR	\$0.00	\$0.00		
Nightingale School	2003-5090-DOR	\$0.00	\$0.00		
O Keeffe School	2003-5180-DOR	\$0.00	\$0.00		
Orr Comm. Acad. (H/S) *R	2003-1830-DOR	\$0.00	\$0.00		
Pilsen Academy	2003-4210-DOR	\$0.00	\$0.00		
Pullman School	2003-5530-DOR	\$0.00	\$0.00		
Ray School	2003-5560-DOR	\$0.00	\$0.00		
Raymond School	2003-5570-DOR	\$0.00	\$0.00		
Spalding High School	2003-1650-DOR	\$0.00	\$0.00		
Whitney Young Magnet High School	2003-1810-DOR	\$0.00	\$0.00		
Williams School	2003-6490-DOR	\$0.00	\$0.00		
Door Replacement Fund	2003-DORF-DOR	\$3,000,000.00	\$3,000,000.00		

**Project Type: Exterior Renovation**

Buckingham Center	2003-6980-EXT-1	\$0.00	\$48,931.25	\$48,931.25	
Burke School	2003-2460-EXT-2	\$0.00	\$0.00	\$9,035.00	
Burke School	2003-2460-EXT-1	\$0.00	\$87,616.17	\$55,599.50	
Burke School	2003-2460-EXT-3	\$0.00	\$0.00	\$22,981.67	
Canty School	2003-2620-EXT-2	\$0.00	\$1,000.00	\$1,000.00	
Canty School	2003-2620-EXT-1	\$0.00	\$97,992.25		
City Wide Asset Management	2003-0944-EXT	\$0.00	\$0.00		
Clark School	2003-2230-EXT-3	\$0.00	\$180.00	\$180.00	

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Clark School	2003-2230-EXT-1	\$0.00	\$682.50	\$682.50	
Coles School	2003-2830-EXT-1	\$0.00	\$0.00		
Columbus School	2003-2850-EXT-1	\$0.00	\$0.00		
Coonley School	2003-2880-EXT-1	\$0.00	\$114,900.00	\$114,900.00	
Coonley School	2003-2880-EXT-3	\$0.00	\$0.00	\$3,120.00	
Daley School	2003-6560-EXT-3	\$0.00	\$0.00	\$5,369.00	
Davis School	2003-2970-EXT-1	\$0.00	\$64,926.75	\$64,926.75	
Dunbar High School	2003-1030-EXT	\$0.00	\$0.00		
Dunbar High School	2003-1030-EXT-3	\$0.00	\$39,558.34	\$39,558.34	
Dvorak Academy	2003-6760-EXT-3	\$0.00	\$0.00	\$108,189.78	
Dvorak Academy	2003-6760-EXT-1	\$0.00	\$1,820.00	\$1,820.00	
Farren School	2003-3300-EXT-1	\$0.00	\$0.00		
Farren School	2003-3300-EXT-3	\$0.00	\$0.00		
Gallistel Language Academy	2003-3490-EXT-2	\$0.00	\$0.00	\$3,658.00	
Gallistel Language Academy	2003-3490-EXT-3	\$0.00	\$0.00	\$13,019.93	
Hanson Park School	2003-4770-EXT-1	\$0.00	\$0.00		
Hartigan School	2003-3790-EXT-2	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-2	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-1	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-3	\$0.00	\$0.00		
Howland School	2003-4070-EXT-1	\$0.00	\$0.00	\$15,670.00	
Irving School	2003-5350-EXT-3	\$0.00	\$0.00	\$9,085.72	
Kipling School	2003-4350-EXT-1	\$0.00	\$0.00		
Kozminski Academy	2003-4390-EXT-2	\$0.00	\$0.00	\$30,646.50	
Kozminski Academy	2003-4390-EXT-1	\$0.00	\$0.00	\$72,936.25	
Kozminski Academy	2003-4390-EXT-3	\$0.00	\$0.00	\$39,163.33	
Lloyd School	2003-4500-EXT-2	\$0.00	\$0.00	\$22,887.00	
Ray School	2003-5560-EXT-3	\$0.00	\$0.00		
Wheatley CPC	2003-2691-EXT-3	\$0.00	\$0.00		
Wheatley CPC	2003-2691-EXT-2	\$0.00	\$0.00		

**Project Type: Field Condition Report**

City-wide Schools	2003-CITW-FCR-1	\$0.00	\$0.00		
School Inspection and Assessment Fund	2003-FCRF-FCR	\$3,000,000.00	\$3,000,000.00		

**Project Type: Fire Code Violation**

McPherson School	2003-4800-FCC	\$0.00	\$0.00	\$800,000.00	
Near North Center	2003-4970-FCC	\$0.00	\$0.00	\$300,000.00	
Fire Code Violation Fund	2003-FCCF-FCC	\$2,000,000.00	\$2,000,000.00		\$1,100,000.00

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
<b>Project Type: Gymnasium Renovation</b>					
Brooks College Prep (Southside College	2003-1500-GYM	\$2,000,000.00	\$2,000,000.00		
<b>Project Type: Lighting</b>					
Lawrence School	2003-4550-LTG	\$600,000.00	\$600,000.00		
Lighting Upgrade Program	2003-LTGF-LTG	\$0.00	\$0.00	\$3,400,000.00	
<b>Project Type: Major Capital Renovation</b>					
Audubon School	2003-2110-MCR	\$0.00	\$282,426.00		
Barry School	2003-2160-MCR	\$0.00	\$0.00		
Bass School	2003-2180-MCR	\$0.00	\$0.00		
Brown Academy	2003-5040-MCR	\$800,000.00	\$800,000.00		
Budlong School	2003-2440-MCR	\$2,000,000.00	\$2,000,000.00		
Chalmers School	2003-2740-MCR	\$500,000.00	\$500,000.00		\$85,000.00
Chalmers School	2003-2740-MCR-1	\$0.00	\$0.00	\$415,000.00	
Chase School	2003-2760-MCR	\$0.00	\$333,171.00		
Chicago Agricultural High School	2003-1790-MCR	\$0.00	\$0.00		
Chopin School	2003-2770-MCR	\$2,000,000.00	\$2,000,000.00		
Collins High School	2003-1880-MCR	\$3,000,000.00	\$3,000,000.00		
CPS Central Offices	2003-0645-MCR-1	\$0.00	\$0.00		
CPS Central Offices	2003-0645-MCR-2	\$0.00	\$0.00		
Crane Tech High School	2003-1270-MCR	\$0.00	\$0.00		
Cregier Multiplex	2003-4040-MCR	\$250,000.00	\$250,000.00	\$70,000.00	
Dodge School	2003-3050-MCR	\$0.00	\$0.00	\$83,710.00	
Ebinger School	2003-3150-MCR	\$0.00	\$0.00		
Ericson Academy	2003-3240-MCR	\$3,000,000.00	\$3,000,000.00		
Farnsworth School	2003-3280-MCR	\$1,000,000.00	\$1,000,000.00		
Farren School	2003-3300-MCR	\$500,000.00	\$500,000.00		
Fenger Academy	2003-1310-MCR	\$1,000,000.00	\$1,000,000.00		
Fleming Branch	2003-3681-MCR	\$0.00	\$0.00	\$250,000.00	
Foreman High School	2003-1330-MCR	\$3,000,000.00	\$3,000,000.00		
Foster Park School	2003-3430-MCR	\$500,000.00	\$500,000.00		
Galileo Academy	2003-4160-MCR	\$3,500,000.00	\$3,592,240.00		
Goethe School	2003-3560-MCR	\$1,000,000.00	\$1,000,000.00		
Gompers School	2003-3570-MCR	\$0.00	\$0.00		
Haley, Alex School	2003-2360-MCR	\$0.00	\$0.00		
Hendricks Academy	2003-3930-MCR	\$250,000.00	\$250,000.00	\$280,000.00	
Hitch School	2003-4010-MCR	\$300,000.00	\$300,000.00		
Jackson Academy	2003-4690-MCR	\$500,000.00	\$500,000.00		



November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Kipling School	2003-4350-MCR	\$500,000.00	\$500,000.00		
Kohn School	2003-4360-MCR	\$2,000,000.00	\$2,000,000.00		
Libby School	2003-4470-MCR	\$500,000.00	\$500,000.00		\$250,000.00
Lindblom High School	2003-1450-MCR	\$6,500,000.00	\$6,500,000.00		\$4,100,000.00
Lowell School	2003-4540-MCR	\$0.00	\$327,000.00		
Lucy Flower High School	2003-1040-MCR	\$3,000,000.00	\$3,000,000.00		
McAuliffe School	2003-3770-MCR	\$500,000.00	\$500,000.00		
McCormick School	2003-4720-MCR	\$500,000.00	\$500,000.00		
Medill Primary School	2003-4810-MCR	\$0.00	\$0.00		
Monroe School	2003-4850-MCR	\$1,000,000.00	\$1,000,000.00		\$415,000.00
Orr Comm. Acad. (H/S) *R	2003-1830-MCR	\$2,000,000.00	\$2,000,000.00		
Pasteur School	2003-5310-MCR	\$0.00	\$0.00		
Prussing School	2003-5510-MCR	\$0.00	\$0.00		
Region 3 Office	2003-0903-MCR	\$0.00	\$676,000.00		
Region 4 Office	2003-0904-MCR	\$0.00	\$676,000.00		
Sabin Magnet	2003-7790-MCR	\$0.00	\$0.00		
Shoesmith School	2003-5920-MCR	\$2,000,000.00	\$2,000,000.00		
Simeon High School	2003-1150-MCR	\$3,500,000.00	\$3,500,000.00		
Smith School	2003-3870-MCR	\$3,400,000.00	\$3,424,480.00	\$3,400,000.00	\$3,400,000.00
South Loop School	2003-3960-MCR	\$500,000.00	\$500,000.00		
Spalding Elementary School	2003-5990-MCR	\$0.00	\$0.00		
Tilden Academy	2003-1590-MCR	\$3,000,000.00	\$3,000,000.00		
Trumbull School	2003-6230-MCR	\$2,500,000.00	\$2,500,000.00		
Wadsworth School	2003-6300-MCR	\$2,000,000.00	\$2,000,000.00		
Whitney Young Magnet High School	2003-1810-MCR	\$600,000.00	\$600,000.00		
Whittier School	2003-6450-MCR	\$0.00	\$329,000.00		
Williams School	2003-6490-MCR	\$0.00	\$0.00	\$27,400.00	
Wright School	2003-7500-MCR	\$2,250,000.00	\$2,250,000.00		
Renovation Design Fund	2003-RDEF-MCR	\$3,000,000.00	\$3,000,000.00	\$85,000.00	\$181,110.00
Renovation Fund	2003-MCRF-MCR	\$8,000,000.00	\$8,000,000.00		
TANF State Funded Projects	2003-TANF-MCR	\$20,000,000.00	\$20,000,000.00		
Terra Cotta Program Fund	2003-TERF-MCR	\$2,000,000.00	\$2,000,000.00		

**Project Type: Noise Abatement**

Hurley School	2003-4120-NAB	\$2,000,000.00	\$2,224,000.00		
Kennedy High School	2003-1420-NAB	\$3,500,000.00	\$3,500,000.00		

**Project Type: School Improvement Program**

50/50 Sidewalk Program Fund	2003-SWKF-SIP	\$3,000,000.00	\$3,000,000.00		\$2,500,000.00
Site Improvement Fund	2003-SIPF-SIP	\$1,000,000.00	\$509,849.40	\$2,500,000.00	\$2,038,541.57

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
<b>Project Type: School Sign</b>					
City-wide Schools	2003-CITW-SGN	\$0.00	\$0.00		
<b>Project Type: Science Labs</b>					
DuSable High School	2003-1280-SCI	\$1,500,000.00	\$1,500,000.00		
Kelvyn Park High School	2003-1410-SCI	\$1,000,000.00	\$1,000,000.00	\$1,000.00	\$550,000.00
Steinmetz High School	2003-1560-SCI	\$1,500,000.00	\$1,500,000.00		
<b>Project Type: Stacks (Chimneys)</b>					
Andersen Community	2003-2060-STK	\$0.00	\$0.00	\$106,000.00	
Anthony Branch	2003-2481-STK	\$0.00	\$0.00		
Austin High School	2003-1220-STK	\$0.00	\$0.00		
Bennett School	2003-2280-STK	\$0.00	\$0.00		
Black Magnet	2003-7860-STK	\$0.00	\$0.00		
Bouchet Academy	2003-2430-STK	\$0.00	\$0.00		
Caldwell School	2003-2580-STK	\$0.00	\$0.00		
Calumet Academy	2003-1250-STK	\$0.00	\$0.00		
Carver Middle School	2003-2700-STK	\$0.00	\$0.00		
Clark School	2003-2230-STK	\$0.00	\$0.00	\$148,000.00	
Clissold School	2003-2820-STK	\$0.00	\$0.00	\$255,000.00	
Cook School	2003-2860-STK	\$0.00	\$0.00		
Crown Academy	2003-2940-STK	\$0.00	\$0.00	\$112,000.00	
Curtis School	2003-3160-STK	\$0.00	\$0.00		
Davis Academy	2003-7180-STK	\$0.00	\$0.00		
Dixon School	2003-3040-STK	\$0.00	\$0.00		
Earhart School	2003-7450-STK	\$0.00	\$0.00		
Edwards School	2003-3200-STK	\$0.00	\$0.00		
Everett School	2003-3260-STK	\$0.00	\$0.00		
Farren School	2003-3300-STK	\$0.00	\$0.00		
Fernwood School	2003-3330-STK	\$0.00	\$0.00		
Gary School	2003-3520-STK	\$0.00	\$0.00		
Gladstone School	2003-3540-STK	\$0.00	\$0.00		
Grant School	2003-3610-STK	\$0.00	\$0.00	\$225,000.00	
Gregory School	2003-3660-STK	\$0.00	\$0.00		
Haley, Alex School	2003-2360-STK	\$0.00	\$0.00		
Harlan Academy High School	2003-1350-STK	\$0.00	\$0.00		
Hartigan School	2003-3790-STK	\$0.00	\$0.00	\$112,000.00	
Henson School	2003-6570-STK	\$0.00	\$0.00		
Howland School	2003-4070-STK	\$0.00	\$0.00		

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Jefferson School	2003-4190-STK	\$0.00	\$0.00	\$138,000.00	
Kellogg School	2003-4240-STK	\$0.00	\$0.00		
Lincoln Park High School	2003-1620-STK	\$0.00	\$0.00	\$108,000.00	
Lloyd School	2003-4500-STK	\$0.00	\$0.00	\$102,000.00	
Lowell School	2003-4540-STK	\$0.00	\$0.00		
Marconi Academy	2003-6590-STK	\$0.00	\$0.00		
McPherson School	2003-4800-STK	\$0.00	\$0.00		
Monroe School	2003-4850-STK	\$0.00	\$0.00		
Moos School	2003-4870-STK	\$0.00	\$0.00	\$116,000.00	
Morse School	2003-4900-STK	\$0.00	\$0.00	\$167,000.00	
Neil School	2003-5060-STK	\$0.00	\$0.00		
Newberry Magnet	2003-5080-STK	\$0.00	\$0.00		
Ogden School	2003-5150-STK	\$0.00	\$0.00		
Orozco Academy	2003-7610-STK	\$0.00	\$0.00		
Overton School	2003-6960-STK	\$0.00	\$0.00		
Roque De DuPrey School	2003-7510-STK	\$0.00	\$0.00		
Schubert School	2003-5800-STK	\$0.00	\$0.00		
Shedd School Branch	2003-2281-STK	\$0.00	\$0.00		
Shoesmith School	2003-5920-STK	\$0.00	\$0.00		
Taylor School	2003-6150-STK	\$0.00	\$0.00		
Thorp School	2003-6180-STK	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-STK	\$0.00	\$0.00		
Westinghouse High School	2003-1160-STK	\$0.00	\$0.00		
Chimney Renovation Fund	2003-STKF-STK	\$3,000,000.00	\$3,000,000.00		\$1,589,000.00

<b>Category: Risk and Benefits Management</b>
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<b>Project Type: Risk and Benefits Management</b>
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City Wide Asset Management	2003-0944-RBM	\$0.00	\$0.00
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November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
		\$514,900,000.00	\$513,839,268.42	\$16,839,651.57	\$18,793,920.24