

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - November 2002

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Change Order for Work in Progress	\$ 2,663,302.37	59	\$ -	0	\$ (2,663,302.37)	\$ 5,546,941.81	\$ 2,883,639.44
Environmental Work Fund	\$ 9,900.00	1	\$ -	0	\$ (9,900.00)	\$ 5,000,000.00	\$ 4,990,100.00
Modular Unit Fund	\$ 6,029,792.00	8	\$ -	0	\$ (6,029,792.00)	\$ 6,030,000.00	\$ 208.00
Project Contingency Fund	\$ 1,908,540.00	3	\$ -	0	\$ (1,908,540.00)	\$ 5,000,000.00	\$ 3,091,460.00
Site Improvement Fund	\$ 490,150.60	14	\$ -	0	\$ (490,150.60)	\$ 1,000,000.00	\$ 509,849.40



Proposed Changes to Capital Improvement Program Budget

Friday, November 01, 2002

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$2,663,302.37	59

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
110,000.00	Langston Hughes/Davis Developmental - New	ACQ	2,000,000.00	2,110,000.00	Demolish and Asbestos Abate Five newly acquired Homes Per Unit Prices
110,000.00	Langston Hughes/Davis Developmental - New	ACQ	2,000,000.00	2,110,000.00	Demolish and asbestos abate five newly acquired homes per unit prices
11,401.00	Bogan Technical High School	ADA	207,710.68	219,111.68	Additional fees for Re-Design of Fire Alarm System and relative AOR Services.
11,580.00	Dirksen School	ADA	576,775.13	588,355.13	upgrade automatic door openers to conform to new technical spec - (19) ea.
51,209.00	Dirksen School	ADA	576,775.13	627,984.13	Install glazed tile and install new ceilings in two bathrooms.
1,000.00	Ericson Academy	ADA	719,910.00	720,910.00	Additional budget for bulletins
4,318.66	Franklin Magnet	ADA	883,174.97	887,493.63	Cost of labor rate increase for elevator subcontractor and masonry subcontractor
23,613.00	Mather High School	ADA	1,665,687.00	1,689,300.00	Delete door modification and add new H.M. door frames
320.00	McCosh School	ADA	1,638,838.40	1,639,158.40	Provide a lite in Door 003-1
37,210.00	McCosh School	ADA	1,638,838.40	1,676,048.40	Additional fire alarm devices as required by the city
1,563.00	McCosh School	ADA	1,638,838.40	1,640,401.40	Provide new VCT in the HC seating area
4,620.00	McCosh School	ADA	1,638,838.40	1,643,458.40	Remove and replace sink in room 406
5,681.00	McCosh School	ADA	1,638,838.40	1,644,519.40	New wiring for EF 1, 2, and 9 and new starter for EF 3A
3,546.00	Neil School	ADA	740,532.00	744,078.00	Add weather stripping and new hardware to 3 doors, provide automatic door operator
70,108.00	Otis School	ADA	1,049,257.88	1,119,365.88	Electrical and Mechanical portion of revised elevator
1,000.00	Owen Academy	ADA	755,205.00	756,205.00	Additional budget for bulletins
11,400.00	Pulaski Academy	ADA	976,090.00	987,490.00	provide new smoke detection devices, wiring for New Elevator Recall System
3,483.00	Pulaski Academy	ADA	976,090.00	979,573.00	1. Increase depth of Elevator pit ladder. 2. Door 105A to be relocated,
8,533.00	Sauganash School	ADA	594,336.07	602,869.07	upgrade automatic door openers to conform to new technical spec (14) ea.
6,705.00	Stock School	ADA	358,441.60	365,146.60	upgrade automatic door opener to conform to new technical spec.(11) ea.
17,393.00	Vanderpoel Magnet	ADA	1,159,754.84	1,177,147.84	Labor Escalation Cost due to delay in start of project.
7,534.00	Kelly High School	ADD	15,285,799.00	15,293,333.00	install an exhaust ventilation fan system in the Dark Room.
4,228.00	Kelly High School	ADD	15,285,799.00	15,290,027.00	increasing the size of the security panel that will service the existing school
1,760.00	Murray Academy	ADD	12,770,655.97	12,772,415.97	Building Permit- Reapplication due to loss by City.
4,040.00	Murray Academy	ADD	12,770,655.97	12,774,695.97	Driveway Permit
49,784.00	Murray Academy	ADD	12,770,655.97	12,820,439.97	Changes in fee for remaining phases of work



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120,759.00	Pickard School	ADD	9,116,484.00	9,237,243.00	Added 4 hour roof insulation
348,700.00	Anderson Community Academy	DEM	0.00	348,700.00	Excavation east lot MurrayLanguage Academy, Reroute underground electric
1,212,419.00	Kelvyn Park South High School - New School	DEM	0.00	1,212,419.00	Removal of contaminated soils and retaining wall
4,754.00	Dyett Middle School	DIS	344,000.00	348,754.00	Relocate conduit in science labs (Rooms 041/043)
34,722.22	Julian High School	DIS	872,607.41	907,329.63	Provide cost to complete scope after school hours
6,392.85	Orr Comm. Acad. (H/S) *R	DIS	704,763.27	711,156.12	extend the copper bus to accept a 600A branch device for the LAN power dist panel.
6,900.00	Skinner Branch	ENC	5,885.00	12,785.00	Weekend work to facilitate tightened schedule per
8,500.00	Skinner Branch	ENC	5,885.00	14,385.00	Boiler/incinerator removal to facilitate tightened schedule
85,959.00	Sawyer School	FAA	4,525,875.00	4,611,834.00	HVAC, acoustical ceiling, light fixtures, wiring, and extended general conditions
5,949.00	Harlan Academy High School	LTG	1,392,784.76	1,398,733.76	Repair extg circuitry & wiring in 18 rooms
4,555.00	Carver Military Academy	MCR	350,052.05	354,607.05	Remove & replace rectangular metal stops & sealant at 14 lower panels
21,053.00	Foreman High School	MCR	332,536.68	353,589.68	Provide one laborer 8 hours/day for 12 weeks to transport food/supplies
3,757.00	Goldsmith Branch	MCR	1,262,634.55	1,266,391.55	Replace loose Romex with conduit and wire per code, additional closures
7,482.22	Howland School	MCR	405,283.00	412,765.22	F&I new C label doors, frames, & hardware for rooms 112, 212, & 312
8,168.02	Howland School	MCR	405,283.00	413,451.02	Return grille/ ductwork relocation. Relocate/rewire security line to avoid new clg.
7,562.45	Key School	MCR	1,256,219.00	1,263,781.45	Relocate the Outside Air Dampers D-1 and D-2,
5,000.00	Orr Comm. Acad. (H/S) *R	MCR	3,741,754.00	3,746,754.00	Ad serv. for revisions to Landscape Plan
15,435.00	West Pullman School	MCR	63,924.00	79,359.00	Install temporary roof on the old bathroom
1,617.00	West Pullman School	MCR	63,924.00	65,541.00	Modify the downspout and scupper to redirect upper roof water to catch basin
7,963.78	Peabody School	PKC	230,000.00	237,963.78	Change out inoperable balances for windows throughout the school
39,815.00	Bennett School	SER	13,585.00	53,400.00	Credit for battery back-up duration requirements from 4 hours to 90 minutes
6,938.00	Caldwell School	SER	33,536.00	40,474.00	Relocate emergency lighting, inverter and battery,
7,570.00	Chase School	SER	358,883.15	366,453.15	Provide documents to satisfy DOB Emergency Lighting drawings
2,478.00	DuBois School	SER	12,706.00	15,184.00	Remove existing exterior door of equipment room and install new fire-rated door
11,563.00	DuBois School	SER	12,706.00	24,269.00	Electrical room modifications for fire proofed room and EM lighting
8,119.00	Dunne School	SER	278,675.55	286,794.55	Install 2 - 4" pipes to relocate the gas meter from outside to the boiler room
10,551.00	Haley, Alex School	SER	295,887.06	306,438.06	Added scope for Emergency System 1
223.00	Harte School	SER	230,128.00	230,351.00	Revise grille/fire damper size to 24 x 30
53,825.00	Harte School	SER	230,128.00	283,953.00	Replace main of existing switchboard to 2500amp
1,960.00	Morse School	SER	476,232.28	478,192.28	Time expended at 2 permit meetings at City Hall. include printing,
24,390.70	Parker Community Academy	SER	398,995.49	423,386.19	Change Emergency Power system layout to meet revised code requirements.
9,617.19	Haley, Alex School	Y2D	346,814.00	356,431.19	Install IG single receptacles in ex wiremold for wireless access points



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6,574.28	Newberry Magnet	Y2D	298,364.00	304,938.28	Provide power for quad receptacles in all c-boxes in room
\$2,663,302.37					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Environmental Work Fund	\$9,900.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
9,900.00	Goethe School	ENC	0.00	9,900.00	Added Environemntal Remediation
\$9,900.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Modular Unit Fund	\$6,029,792.00	8

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
940,000.00	Farnsworth School	TUS	0.00	940,000.00	Added Modular Project
29,039.00	Farnsworth School	TUS	0.00	29,039.00	Added Modular Improvements
960,000.00	Gallistel Language Academy	TUS	0.00	960,000.00	Added Modular Project
930,000.00	Lee School	TUS	0.00	930,000.00	Added Modular Project
1,242,000.00	Sawyer School	TUS	0.00	1,242,000.00	Added Modular Project
950,000.00	Schubert School	TUS	0.00	950,000.00	Added Modular Project
28,753.00	Schubert School	TUS	0.00	28,753.00	Added Modular Improvements
950,000.00	Twain School	TUS	0.00	950,000.00	Added Modular Project
\$6,029,792.00					

**Proposed Changes to Capital Improvement Program Budget**

Friday, November 01, 2002

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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$1,908,540.00	3

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
676,000.00	Region 3 Office	MCR	0.00	676,000.00	Region 3 Educational Office
676,000.00	Region 4 Office	MCR	0.00	676,000.00	Region 4 Educational Office Renovation
556,540.00	Thorp Academy	MCR	1,442,661.33	1,999,201.33	Added major capital renovation scope
\$1,908,540.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Site Improvement Fund	\$490,150.60	14

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
48,931.25	Buckingham Center	EXT	0.00	48,931.25	Added Exterior Site Improvement Project
9,035.00	Burke School	EXT	0.00	9,035.00	Added Exterior Site Improvement Project
22,981.67	Burke School	EXT	0.00	22,981.67	Added Exterior Site Improvement Project
55,599.50	Burke School	EXT	0.00	55,599.50	Added Exterior Site Improvement Project
97,992.25	Canty School	EXT	0.00	97,992.25	Added Exterior Site Improvement Project
1,000.00	Canty School	EXT	0.00	1,000.00	Added Exterior Site Improvement Project
180.00	Clark School	EXT	0.00	180.00	Added Exterior Site Improvement Project
682.50	Clark School	EXT	0.00	682.50	Added Exterior Site Improvement Project
114,900.00	Coonley School	EXT	0.00	114,900.00	Added Exterior Site Improvement Project
64,926.75	Davis School	EXT	0.00	64,926.75	Added Exterior Site Improvement Project
39,558.34	Dunbar High School	EXT	0.00	39,558.34	Added Exterior Site Improvement Project
1,820.00	Dvorak Academy	EXT	0.00	1,820.00	Added Exterior Site Improvement Project
9,843.34	Hartigan School	NPL	0.00	9,843.34	Added Exterior Site Improvement Project
22,700.00	Johnson School	SIT	750,000.00	772,700.00	Added Exterior Site Improvement Project
\$490,150.60					



Capital Improvement Program

Fiscal Year 2003 CIP Budget

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
<i>Category:</i>					

Project Type:

Change Order For Work in Progress Fund	2003-CORF-COR	\$15,000,000.00	\$5,546,941.81		\$2,663,302.37
New School Start Up Fund	2003-NSSF-NSC-1	\$5,000,000.00	\$5,000,000.00		
Project Contingency Fund	2003-CNTF-CNT	\$5,000,000.00	\$5,000,000.00		\$1,908,540.00
Roll Over Funding	2003-RLLF-CNT	\$0.00	\$3,300,372.98		
Structural Repair Fund	2003-STRF-MCR-S	\$4,000,000.00	\$2,728,403.00		

Category: ADA Renovation**Project Type: ADA Improvements**

Aldridge School	2003-2710-ADA	\$0.00	\$925,565.00		
Andersen Community	2003-2060-ADA	\$0.00	\$870,859.00		
Barnard School	2003-2150-ADA	\$800,000.00	\$800,000.00		
Burnham Academy	2003-2480-ADA	\$600,000.00	\$600,000.00		
Carpenter School	2003-2640-ADA	\$800,000.00	\$800,000.00		
Carroll School	2003-2650-ADA	\$0.00	\$900,000.00		
Casals School	2003-4290-ADA	\$250,000.00	\$250,000.00		
Cather School	2003-6730-ADA	\$0.00	\$591,448.00		
Chavez Center	2003-5640-ADA	\$0.00	\$499,200.00		
Chicago Vocational High School	2003-1010-ADA	\$3,500,000.00	\$3,500,000.00		
Clark School	2003-2230-ADA	\$600,000.00	\$600,000.00		
Curie Metro High School	2003-1820-ADA	\$1,900,000.00	\$1,900,000.00		
Daley School	2003-6560-ADA	\$200,000.00	\$200,000.00		
Finkl School	2003-3760-ADA	\$200,000.00	\$200,000.00		
Foreman High School	2003-1330-ADA	\$2,100,000.00	\$2,100,000.00		
Hanson Park School	2003-4770-ADA	\$600,000.00	\$600,000.00		
Hefferan School	2003-3910-ADA	\$900,000.00	\$900,000.00		
Irving School	2003-5350-ADA	\$300,000.00	\$300,000.00		
Jamieson School	2003-4180-ADA	\$900,000.00	\$900,000.00		
Jordan School	2003-2870-ADA	\$250,000.00	\$250,000.00		
Juarez High School	2003-1890-ADA	\$0.00	\$720,772.00		
Julian High School	2003-1870-ADA	\$1,800,000.00	\$1,800,000.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Jungman School	2003-4230-ADA	\$0.00	\$729,872.00		
Kelly High School	2003-1400-ADA	\$1,000,000.00	\$1,000,000.00		
Marquette School	2003-4620-ADA	\$0.00	\$800,000.00		
McAuliffe School	2003-3770-ADA	\$300,000.00	\$300,000.00		
Morgan School	2003-4830-ADA	\$600,000.00	\$600,000.00		
Prosser High School	2003-1070-ADA	\$1,900,000.00	\$1,900,000.00		
Skinner School	2003-5940-ADA	\$800,000.00	\$800,000.00		
Sutherland School	2003-6120-ADA	\$0.00	\$800,000.00		
Taft High School	2003-1580-ADA	\$2,500,000.00	\$2,500,000.00		
Tanner School	2003-6970-ADA	\$0.00	\$503,360.00		
Ward School (James)	2003-6330-ADA	\$600,000.00	\$600,000.00		
Washington Elementary School (George)	2003-6360-ADA	\$800,000.00	\$800,000.00		
Washington High School	2003-1630-ADA	\$1,300,000.00	\$1,300,000.00		
ADA State Grant Fund	2003-ADAF-ADA	\$0.00	\$0.00		
Student Accommodations Fund	2003-SACF-ADA	\$800,000.00	\$900,000.00		

Category: Educational Enhancement
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Project Type: Playlots

City-wide Schools	2003-CITW-NPL	\$2,000,000.00	\$2,000,000.00		
Hartigan School	2003-3790-NPL	\$0.00	\$0.00	\$9,843.34	
Lafayette School	2003-4400-NPL	\$0.00	\$0.00		
Stewart School	2003-6040-NPL	\$0.00	\$0.00		

Project Type: Site Improvements

Irving School	2003-5350-SIT	\$0.00	\$0.00		
Johnson School	2003-6940-SIT	\$750,000.00	\$750,000.00	\$22,700.00	

Project Type: Upgraded Athletic Fields

Hanson Park Athletic Field	2003-8143-UAF	\$0.00	\$1,500,000.00		
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Category: Environmental

Project Type: Chemical Removal

City-wide Schools	2003-CITW-CHM	\$0.00	\$0.00		
City-wide Schools	2003-CITW-CHM-1	\$0.00	\$0.00		
Taft High School	2003-1580-CHM	\$0.00	\$0.00		

Project Type: Environmental

ACT	2003-1720-ENV	\$0.00	\$0.00		
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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Addams School	2003-2020-ENV	\$0.00	\$0.00		
Agassiz School	2003-2030-ENV-3	\$0.00	\$0.00		
Agassiz School	2003-2030-ENV	\$0.00	\$0.00		
Agassiz School	2003-2030-ENV-2	\$0.00	\$0.00		
Aldridge School	2003-2710-ENV	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV	\$0.00	\$0.00		
Amundsen High School	2003-1210-ENV-2	\$0.00	\$0.00		
Andersen Community	2003-2060-ENV-2	\$0.00	\$0.00		
Andersen Community	2003-2060-ENV	\$0.00	\$0.00		
Anderson Community Academy	2003-7480-ENV	\$0.00	\$0.00		
Anthony Branch	2003-2481-ENV	\$0.00	\$0.00		
Ariel Community School	2003-3640-ENV	\$0.00	\$0.00		
Armour Branch	2003-8710-ENV	\$0.00	\$0.00		
Armour School	2003-2070-ENV	\$0.00	\$0.00		
Armstrong Specialty School	2003-5700-ENV	\$0.00	\$0.00		
Armstrong Specialty School	2003-5700-ENV-2	\$0.00	\$0.00		
Arts of Living School	2003-1900-ENV-2	\$0.00	\$0.00		
Arts of Living School	2003-1900-ENV	\$0.00	\$0.00		
Audubon School	2003-2110-ENV	\$0.00	\$0.00		
Avalon Park School	2003-2130-ENV	\$0.00	\$0.00		
Barry School	2003-2160-ENV	\$0.00	\$0.00		
Bass School	2003-2180-ENV	\$0.00	\$0.00		
Beasley Magnet	2003-6660-ENV	\$0.00	\$0.00		
Bell School	2003-2270-ENV	\$0.00	\$0.00		
Black Magnet	2003-7860-ENV	\$0.00	\$0.00		
Bond School	2003-6550-ENV	\$0.00	\$0.00		
Boone School	2003-2320-ENV	\$0.00	\$0.00		
Bouchet Academy	2003-2430-ENV	\$0.00	\$0.00		
Bouchet Academy	2003-2430-ENV-2	\$0.00	\$0.00		
Bowen High School	2003-1240-ENV	\$0.00	\$0.00		
Brentano Academy	2003-2370-ENV	\$0.00	\$0.00		
Brooks College Prep (Southside College	2003-1500-ENV	\$0.00	\$0.00		
Brown Academy	2003-5040-ENV	\$0.00	\$0.00		
Brown School	2003-2400-ENV-2	\$0.00	\$0.00		
Brown School	2003-2400-ENV	\$0.00	\$0.00		
Budlong School	2003-2440-ENV	\$0.00	\$0.00		
Burbank School	2003-2450-ENV	\$0.00	\$0.00		
Burnham Academy	2003-2480-ENV	\$0.00	\$0.00		
Caldwell School	2003-2580-ENV	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Calumet Academy	2003-1250-ENV	\$0.00	\$0.00		
Cather School	2003-6730-ENV	\$0.00	\$0.00		
Chalmers School	2003-2740-ENV	\$0.00	\$0.00		
Chavez Center	2003-5640-ENV	\$0.00	\$0.00		
Christopher School	2003-2780-ENV	\$0.00	\$0.00		
Christopher School	2003-2780-ENV-2	\$0.00	\$0.00		
City-wide Schools	2003-CITW-ENV	\$0.00	\$0.00		
Clissold School	2003-2820-ENV	\$0.00	\$0.00		
Collins High School	2003-1880-ENV	\$0.00	\$0.00		
Colman School	2003-2840-ENV	\$0.00	\$0.00		
CPS Central Offices	2003-0645-ENV	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV-3	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV-2	\$0.00	\$0.00		
Crane Tech High School	2003-1270-ENV	\$0.00	\$0.00		
Crown Academy	2003-2940-ENV	\$0.00	\$0.00		
De Diego Academy	2003-7420-ENV	\$0.00	\$0.00		
Dever School	2003-3020-ENV	\$0.00	\$0.00		
Drake School	2003-3100-ENV	\$0.00	\$0.00		
Dyett Middle School	2003-8070-ENV	\$0.00	\$0.00		
Earhart School	2003-7450-ENV	\$0.00	\$0.00		
Einstein School	2003-3210-ENV-2	\$0.00	\$0.00		
Falconer School	2003-3270-ENV	\$0.00	\$0.00		
Faraday School	2003-4640-ENV	\$0.00	\$0.00		
Fenger Academy	2003-1310-ENV	\$0.00	\$0.00		
Gale Academy	2003-3480-ENV-2	\$0.00	\$0.00		
Galileo Academy	2003-4160-ENV	\$0.00	\$0.00		
Gallistel Language Academy	2003-3490-ENV	\$0.00	\$0.00		
Grant School	2003-3610-ENV	\$0.00	\$0.00		
Harlan Academy High School	2003-1350-ENV	\$0.00	\$0.00		
Hartigan School	2003-3790-ENV	\$0.00	\$0.00		
Hearst School	2003-3890-ENV	\$0.00	\$0.00		
Henderson School	2003-3920-ENV	\$0.00	\$0.00		
Holden School	2003-4020-ENV	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-ENV-2	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-ENV	\$0.00	\$0.00		
Jahn School	2003-4170-ENV	\$0.00	\$0.00		
Juarez High School	2003-1890-ENV	\$0.00	\$0.00		
Jungman School	2003-4230-ENV	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV-3	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Kelvyn Park South High School - New Sc	2003-1140-ENV-4	\$0.00	\$0.00		
Kelvyn Park South High School - New Sc	2003-1140-ENV	\$0.00	\$0.00		
Kilmer School	2003-4300-ENV	\$0.00	\$0.00		
Kipling School	2003-4350-ENV	\$0.00	\$0.00		
Lawndale Academy	2003-4430-ENV	\$0.00	\$0.00		
Medill Primary School	2003-4810-ENV	\$0.00	\$0.00		
Moos School	2003-4870-ENV-2	\$0.00	\$0.00		
Near North Center	2003-4970-ENV	\$0.00	\$0.00		
Nightingale School	2003-5090-ENV-2	\$0.00	\$0.00		
O'Toole School	2003-5230-ENV	\$0.00	\$0.00		
Ray School	2003-5560-ENV-2	\$0.00	\$0.00		
Sayre Academy	2003-5720-ENV	\$0.00	\$0.00		
Scammon School	2003-5730-ENV-2	\$0.00	\$0.00		
Scammon School	2003-5730-ENV	\$0.00	\$0.00		
Schubert School	2003-5800-ENV-2	\$0.00	\$0.00		
Schubert School	2003-5800-ENV	\$0.00	\$0.00		
Schubert School	2003-5800-ENV-3	\$0.00	\$0.00		
Spalding High School	2003-1650-ENV	\$0.00	\$0.00		
Stewart School	2003-6040-ENV	\$0.00	\$0.00		
Stowe School	2003-6080-ENV	\$0.00	\$0.00		
Sullivan High School	2003-1570-ENV-2	\$0.00	\$0.00		
Sullivan High School	2003-1570-ENV	\$0.00	\$0.00		
Twain School	2003-6240-ENV	\$0.00	\$0.00		
Walsh School	2003-6320-ENV	\$0.00	\$0.00		
Waters School	2003-6370-ENV	\$0.00	\$0.00		
Wells Academy	2003-1640-ENV	\$0.00	\$0.00		
Whittier School	2003-6450-ENV-5	\$0.00	\$0.00		
Environmental Work Fund	2003-ENVF-ENV	\$5,000,000.00	\$5,000,000.00		\$9,900.00

Project Type: Environmental Construction

Burnham Academy	2003-2480-ENC	\$0.00	\$0.00		
Byrd Academy	2003-2560-ENC	\$0.00	\$0.00		
City-wide Schools	2003-CITW-ENC-3	\$0.00	\$0.00		
Goethe School	2003-3560-ENC	\$0.00	\$0.00	\$9,900.00	
Hughes School (Charles Evans)	2003-4110-ENC	\$0.00	\$0.00		

Category: E-Rate LAN and Power**Project Type: Education Technology**

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Educational Technology Improvement Fund	2003-EDTF-EDT	\$10,000,000.00	\$10,000,000.00		
Project Type: LAN Power Distribution					
Lane Tech High School	2003-1440-DIS	\$0.00	\$0.00		
Project Type: Year 2 Individual Application					
Roque De DuPrey School	2003-7510-YR2	\$0.00	\$0.00		
Project Type: Year 2 Individual Distribution					
Nobel School	2003-5110-Y2D	\$0.00	\$0.00		
Project Type: Year 3 LAN					
Bond School	2003-6550-YR3	\$0.00	\$0.00		
Cook School	2003-2860-YR3	\$0.00	\$0.00		
Donoghue School	2003-6790-YR3	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-YR3	\$0.00	\$0.00		
Hanson Park School	2003-4770-YR3	\$0.00	\$0.00		
Price School	2003-6810-YR3	\$0.00	\$0.00		
Ross School	2003-5650-YR3	\$0.00	\$0.00		
Truth School	2003-7900-YR3	\$0.00	\$0.00		
Whitney Annex	2003-6441-YR3	\$0.00	\$0.00		
Project Type: Year 3 Power Distribution					
Bond School	2003-6550-Y3D	\$0.00	\$0.00		
Cook School	2003-2860-Y3D	\$0.00	\$0.00		
Donoghue School	2003-6790-Y3D	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-Y3D	\$0.00	\$0.00		
Hanson Park School	2003-4770-Y3D	\$0.00	\$0.00		
Price School	2003-6810-Y3D	\$0.00	\$0.00		
Ross School	2003-5650-Y3D	\$0.00	\$0.00		
Truth School	2003-7900-Y3D	\$0.00	\$0.00		
Whitney Annex	2003-6441-Y3D	\$0.00	\$0.00		
Project Type: Year 4 LAN					
Abbott Elementary	2003-2010-YR4	\$0.00	\$0.00		
Armour School	2003-2070-YR4	\$0.00	\$0.00		
Barton School	2003-2170-YR4	\$0.00	\$0.00		
Beard School	2003-4950-YR4	\$0.00	\$0.00		
Beasley Magnet	2003-6660-YR4	\$0.00	\$0.00		
Beethoven School	2003-6540-YR4	\$0.00	\$0.00		
Black Magnet	2003-7860-YR4	\$0.00	\$0.00		
Brennemann School	2003-6600-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Brighton Park School	2003-7470-YR4	\$0.00	\$0.00		
Brownell School	2003-2410-YR4	\$0.00	\$0.00		
Bunche School	2003-6830-YR4	\$0.00	\$0.00		
Burr School	2003-2530-YR4	\$0.00	\$0.00		
Burroughs School	2003-2540-YR4	\$0.00	\$0.00		
Byrne School	2003-2570-YR4	\$0.00	\$0.00		
Canty School	2003-2620-YR4	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-YR4	\$0.00	\$0.00		
Carver Primary School	2003-2690-YR4	\$0.00	\$0.00		
CCDOC Alternative High School	2003-1730-YR4	\$0.00	\$0.00		
Center Factory Branch	2003-2123-YR4	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-YR4	\$0.00	\$0.00		
Chopin School	2003-2770-YR4	\$0.00	\$0.00		
Clay School	2003-2790-YR4	\$0.00	\$0.00		
Clissold School	2003-2820-YR4	\$0.00	\$0.00		
Coles School	2003-2830-YR4	\$0.00	\$0.00		
Columbus School	2003-2850-YR4	\$0.00	\$0.00		
Corkery School	2003-2910-YR4	\$0.00	\$0.00		
Courtenay School	2003-7910-YR4	\$0.00	\$0.00		
Cullen School	2003-4100-YR4	\$0.00	\$0.00		
Davis Academy	2003-7180-YR4	\$0.00	\$0.00		
Dawes School	2003-2980-YR4	\$0.00	\$0.00		
Delano School	2003-3000-YR4	\$0.00	\$0.00		
Deneen School	2003-3010-YR4	\$0.00	\$0.00		
Dett School	2003-6740-YR4	\$0.00	\$0.00		
Dewey Academy	2003-3030-YR4	\$0.00	\$0.00		
Doolittle Intermed. & Upp.*	2003-3070-YR4	\$0.00	\$0.00		
Dyett (H/S) & Middle	2003-1600-YR4	\$0.00	\$0.00		
Ellington School	2003-3220-YR4	\$0.00	\$0.00		
Ericson Academy	2003-3240-YR4	\$0.00	\$0.00		
Fairfield Academy (Formerly Marquette E	2003-4660-YR4	\$0.00	\$0.00		
Fermi School	2003-3320-YR4	\$0.00	\$0.00		
Fernwood School	2003-3330-YR4	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-YR4	\$0.00	\$0.00		
Gillespie School	2003-3530-YR4	\$0.00	\$0.00		
Goethe School	2003-3560-YR4	\$0.00	\$0.00		
Gompers School	2003-3570-YR4	\$0.00	\$0.00		
Goodlow Magnet	2003-3290-YR4	\$0.00	\$0.00		
Goudy School	2003-3590-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Greeley School	2003-2730-YR4	\$0.00	\$0.00		
Grimes School	2003-3680-YR4	\$0.00	\$0.00		
Henderson School	2003-3920-YR4	\$0.00	\$0.00		
Hendricks Academy	2003-3930-YR4	\$0.00	\$0.00		
Herzl School	2003-3970-YR4	\$0.00	\$0.00		
Hinton School	2003-7250-YR4	\$0.00	\$0.00		
Hitch School	2003-4010-YR4	\$0.00	\$0.00		
Holden School	2003-4020-YR4	\$0.00	\$0.00		
Holmes School	2003-4030-YR4	\$0.00	\$0.00		
Howe School	2003-4060-YR4	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-YR4	\$0.00	\$0.00		
IDOC/CPS	2003-1770-YR4	\$0.00	\$0.00		
IDOC/Healy Branch	2003-2126-YR4	\$0.00	\$0.00		
Inter-American Magnet	2003-4890-YR4	\$0.00	\$0.00		
Jahn School	2003-4170-YR4	\$0.00	\$0.00		
Jefferson Alternative School	2003-2120-YR4	\$0.00	\$0.00		
Jensen Academy	2003-6920-YR4	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-YR4	\$0.00	\$0.00		
Joplin School	2003-2330-YR4	\$0.00	\$0.00		
Jordan School	2003-2870-YR4	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-YR4	\$0.00	\$0.00		
Kellogg School	2003-4240-YR4	\$0.00	\$0.00		
Key School	2003-4280-YR4	\$0.00	\$0.00		
King School	2003-4310-YR4	\$0.00	\$0.00		
Kohn School	2003-4360-YR4	\$0.00	\$0.00		
Lane Tech High School	2003-1440-YR4	\$0.00	\$0.00		
LaSalle Academy	2003-4420-YR4	\$0.00	\$0.00		
Lathrop School	2003-6750-YR4	\$0.00	\$0.00		
Lawndale Academy	2003-4430-YR4	\$0.00	\$0.00		
Leland School	2003-7320-YR4	\$0.00	\$0.00		
Lenart Center	2003-7240-YR4	\$0.00	\$0.00		
Lindblom High School	2003-1450-YR4	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-YR4	\$0.00	\$0.00		
Madison School	2003-4570-YR4	\$0.00	\$0.00		
Marconi Academy	2003-6590-YR4	\$0.00	\$0.00		
Mason School	2003-4650-YR4	\$0.00	\$0.00		
May Academy	2003-4670-YR4	\$0.00	\$0.00		
McClellan School	2003-4710-YR4	\$0.00	\$0.00		
McDade School	2003-4750-YR4	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Mitchell School	2003-4840-YR4	\$0.00	\$0.00		
Mount Greenwood School	2003-4940-YR4	\$0.00	\$0.00		
Murray Academy	2003-5030-YR4	\$0.00	\$0.00		
Neil School	2003-5060-YR4	\$0.00	\$0.00		
Nettelhorst School	2003-5070-YR4	\$0.00	\$0.00		
Nicholson School	2003-2200-YR4	\$0.00	\$0.00		
Nixon School	2003-5100-YR4	\$0.00	\$0.00		
Nobel School	2003-5110-YR4	\$0.00	\$0.00		
Northwest Middle School	2003-4600-YR4	\$0.00	\$0.00		
O Keeffe School	2003-5180-YR4	\$0.00	\$0.00		
Owen Academy	2003-5240-YR4	\$0.00	\$0.00		
Park Manor School	2003-5290-YR4	\$0.00	\$0.00		
Parkman School	2003-5280-YR4	\$0.00	\$0.00		
Peabody School	2003-5330-YR4	\$0.00	\$0.00		
Penn School	2003-5370-YR4	\$0.00	\$0.00		
Pershing Magnet	2003-5400-YR4	\$0.00	\$0.00		
Poe School	2003-5460-YR4	\$0.00	\$0.00		
Pope School	2003-5480-YR4	\$0.00	\$0.00		
Proctor School	2003-1990-YR4	\$0.00	\$0.00		
Raymond School	2003-5570-YR4	\$0.00	\$0.00		
Reed School	2003-6870-YR4	\$0.00	\$0.00		
Rogers School	2003-5630-YR4	\$0.00	\$0.00		
Ross School	2003-5650-YR4	\$0.00	\$0.00		
Ryder School	2003-5670-YR4	\$0.00	\$0.00		
Salazar Center	2003-6720-YR4	\$0.00	\$0.00		
Saucedo Academy	2003-4250-YR4	\$0.00	\$0.00		
Sayre Academy	2003-5720-YR4	\$0.00	\$0.00		
Schiller School	2003-5760-YR4	\$0.00	\$0.00		
Schmid School	2003-5950-YR4	\$0.00	\$0.00		
Schneider School	2003-5790-YR4	\$0.00	\$0.00		
Sexton School	2003-5830-YR4	\$0.00	\$0.00		
Sheridan Magnet	2003-4920-YR4	\$0.00	\$0.00		
Sherwood School	2003-5900-YR4	\$0.00	\$0.00		
Skinner School	2003-5940-YR4	\$0.00	\$0.00		
Smith School	2003-3870-YR4	\$0.00	\$0.00		
Songhai Institute	2003-5740-YR4	\$0.00	\$0.00		
South Loop School	2003-3960-YR4	\$0.00	\$0.00		
Spalding Elementary School	2003-5990-YR4	\$0.00	\$0.00		
Stevenson School	2003-6030-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Stock School	2003-5770-YR4	\$0.00	\$0.00		
Stone Academy	2003-6070-YR4	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-YR4	\$0.00	\$0.00		
Tanner School	2003-6970-YR4	\$0.00	\$0.00		
Telpochcalli School	2003-3380-YR4	\$0.00	\$0.00		
Thorp School	2003-6180-YR4	\$0.00	\$0.00		
Tilton School	2003-6210-YR4	\$0.00	\$0.00		
Trumbull School	2003-6230-YR4	\$0.00	\$0.00		
Turner-Drew Academy	2003-3110-YR4	\$0.00	\$0.00		
Twain School	2003-6240-YR4	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-YR4	\$0.00	\$0.00		
Von Humboldt School	2003-6280-YR4	\$0.00	\$0.00		
Wacker School	2003-8030-YR4	\$0.00	\$0.00		
Ward School (James)	2003-6330-YR4	\$0.00	\$0.00		
Webster, Hansberry School	2003-6380-YR4	\$0.00	\$0.00		
Wells Academy	2003-1640-YR4	\$0.00	\$0.00		
Westcott School	2003-7260-YR4	\$0.00	\$0.00		
Woods Community Academy	2003-7080-YR4	\$0.00	\$0.00		
Wright School	2003-7500-YR4	\$0.00	\$0.00		
Yates School	2003-6510-YR4	\$0.00	\$0.00		

Project Type: Year 4 Power Distribution

Abbott Elementary	2003-2010-Y4D	\$0.00	\$0.00		
Armour School	2003-2070-Y4D	\$0.00	\$0.00		
Barton School	2003-2170-Y4D	\$0.00	\$0.00		
Beard School	2003-4950-Y4D	\$0.00	\$0.00		
Beasley Magnet	2003-6660-Y4D	\$0.00	\$0.00		
Beethoven School	2003-6540-Y4D	\$0.00	\$0.00		
Black Magnet	2003-7860-Y4D	\$0.00	\$0.00		
Brennemann School	2003-6600-Y4D	\$0.00	\$0.00		
Brighton Park School	2003-7470-Y4D	\$0.00	\$0.00		
Brownell School	2003-2410-Y4D	\$0.00	\$0.00		
Bunche School	2003-6830-Y4D	\$0.00	\$0.00		
Burr School	2003-2530-Y4D	\$0.00	\$0.00		
Burroughs School	2003-2540-Y4D	\$0.00	\$0.00		
Byrne School	2003-2570-Y4D	\$0.00	\$0.00		
Canty School	2003-2620-Y4D	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-Y4D	\$0.00	\$0.00		
Carver Primary School	2003-2690-Y4D	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
CCDOC Alternative High School	2003-1730-Y4D	\$0.00	\$0.00		
Center Factory Branch	2003-2123-Y4D	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-Y4D	\$0.00	\$0.00		
Chopin School	2003-2770-Y4D	\$0.00	\$0.00		
Clay School	2003-2790-Y4D	\$0.00	\$0.00		
Clissold School	2003-2820-Y4D	\$0.00	\$0.00		
Coles School	2003-2830-Y4D	\$0.00	\$0.00		
Columbus School	2003-2850-Y4D	\$0.00	\$0.00		
Corkery School	2003-2910-Y4D	\$0.00	\$0.00		
Courtenay School	2003-7910-Y4D	\$0.00	\$0.00		
Cullen School	2003-4100-Y4D	\$0.00	\$0.00		
Davis Academy	2003-7180-Y4D	\$0.00	\$0.00		
Dawes School	2003-2980-Y4D	\$0.00	\$0.00		
Delano School	2003-3000-Y4D	\$0.00	\$0.00		
Deneen School	2003-3010-Y4D	\$0.00	\$0.00		
Dett School	2003-6740-Y4D	\$0.00	\$0.00		
Dewey Academy	2003-3030-Y4D	\$0.00	\$0.00		
Doolittle Intermed. & Upp.*	2003-3070-Y4D	\$0.00	\$0.00		
Dyett (H/S) & Middle	2003-1600-Y4D	\$0.00	\$0.00		
Ellington School	2003-3220-Y4D	\$0.00	\$0.00		
Ericson Academy	2003-3240-Y4D	\$0.00	\$0.00		
Fairfield Academy (Formerly Marquette E	2003-4660-Y4D	\$0.00	\$0.00		
Fermi School	2003-3320-Y4D	\$0.00	\$0.00		
Fernwood School	2003-3330-Y4D	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-Y4D	\$0.00	\$0.00		
Gillespie School	2003-3530-Y4D	\$0.00	\$0.00		
Goethe School	2003-3560-Y4D	\$0.00	\$0.00		
Gompers School	2003-3570-Y4D	\$0.00	\$0.00		
Goodlow Magnet	2003-3290-Y4D	\$0.00	\$0.00		
Goudy School	2003-3590-Y4D	\$0.00	\$0.00		
Greeley School	2003-2730-Y4D	\$0.00	\$0.00		
Grimes School	2003-3680-Y4D	\$0.00	\$0.00		
Henderson School	2003-3920-Y4D	\$0.00	\$0.00		
Hendricks Academy	2003-3930-Y4D	\$0.00	\$0.00		
Herzl School	2003-3970-Y4D	\$0.00	\$0.00		
Hinton School	2003-7250-Y4D	\$0.00	\$0.00		
Hitch School	2003-4010-Y4D	\$0.00	\$0.00		
Holden School	2003-4020-Y4D	\$0.00	\$0.00		
Holmes School	2003-4030-Y4D	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Howe School	2003-4060-Y4D	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-Y4D	\$0.00	\$0.00		
IDOC/GPS	2003-1770-Y4D	\$0.00	\$0.00		
IDOC/Healy Branch	2003-2126-Y4D	\$0.00	\$0.00		
Inter-American Magnet	2003-4890-Y4D	\$0.00	\$0.00		
Jahn School	2003-4170-Y4D	\$0.00	\$0.00		
Jefferson Alternative School	2003-2120-Y4D	\$0.00	\$0.00		
Jensen Academy	2003-6920-Y4D	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-Y4D	\$0.00	\$0.00		
Joplin School	2003-2330-Y4D	\$0.00	\$0.00		
Jordan School	2003-2870-Y4D	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-Y4D	\$0.00	\$0.00		
Kellogg School	2003-4240-Y4D	\$0.00	\$0.00		
Key School	2003-4280-Y4D	\$0.00	\$0.00		
King School	2003-4310-Y4D	\$0.00	\$0.00		
Kohn School	2003-4360-Y4D	\$0.00	\$0.00		
Lane Tech High School	2003-1440-Y4D	\$0.00	\$0.00		
LaSalle Academy	2003-4420-Y4D	\$0.00	\$0.00		
Lathrop School	2003-6750-Y4D	\$0.00	\$0.00		
Lawndale Academy	2003-4430-Y4D	\$0.00	\$0.00		
Leland School	2003-7320-Y4D	\$0.00	\$0.00		
Lenart Center	2003-7240-Y4D	\$0.00	\$0.00		
Lindblom High School	2003-1450-Y4D	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-Y4D	\$0.00	\$0.00		
Madison School	2003-4570-Y4D	\$0.00	\$0.00		
Marconi Academy	2003-6590-Y4D	\$0.00	\$0.00		
Mason School	2003-4650-Y4D	\$0.00	\$0.00		
May Academy	2003-4670-Y4D	\$0.00	\$0.00		
McClellan School	2003-4710-Y4D	\$0.00	\$0.00		
McDade School	2003-4750-Y4D	\$0.00	\$0.00		
Mitchell School	2003-4840-Y4D	\$0.00	\$0.00		
Mount Greenwood School	2003-4940-Y4D	\$0.00	\$0.00		
Murray Academy	2003-5030-Y4D	\$0.00	\$0.00		
Neil School	2003-5060-Y4D	\$0.00	\$0.00		
Nettelhorst School	2003-5070-Y4D	\$0.00	\$0.00		
Nicholson School	2003-2200-Y4D	\$0.00	\$0.00		
Nixon School	2003-5100-Y4D	\$0.00	\$0.00		
Nobel School	2003-5110-Y4D	\$0.00	\$0.00		
Northwest Middle School	2003-4600-Y4D	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
O Keefe School	2003-5180-Y4D	\$0.00	\$0.00		
Owen Academy	2003-5240-Y4D	\$0.00	\$0.00		
Park Manor School	2003-5290-Y4D	\$0.00	\$0.00		
Parkman School	2003-5280-Y4D	\$0.00	\$0.00		
Peabody School	2003-5330-Y4D	\$0.00	\$0.00		
Penn School	2003-5370-Y4D	\$0.00	\$0.00		
Pershing Magnet	2003-5400-Y4D	\$0.00	\$0.00		
Poe School	2003-5460-Y4D	\$0.00	\$0.00		
Pope School	2003-5480-Y4D	\$0.00	\$0.00		
Proctor School	2003-1990-Y4D	\$0.00	\$0.00		
Raymond School	2003-5570-Y4D	\$0.00	\$0.00		
Reed School	2003-6870-Y4D	\$0.00	\$0.00		
Rogers School	2003-5630-Y4D	\$0.00	\$0.00		
Roque De DuPrey School	2003-7510-Y4D	\$0.00	\$0.00		
Ross School	2003-5650-Y4D	\$0.00	\$0.00		
Ryder School	2003-5670-Y4D	\$0.00	\$0.00		
Salazar Center	2003-6720-Y4D	\$0.00	\$0.00		
Saucedo Academy	2003-4250-Y4D	\$0.00	\$0.00		
Sayre Academy	2003-5720-Y4D	\$0.00	\$0.00		
Schiller School	2003-5760-Y4D	\$0.00	\$0.00		
Schmid School	2003-5950-Y4D	\$0.00	\$0.00		
Schneider School	2003-5790-Y4D	\$0.00	\$0.00		
Sexton School	2003-5830-Y4D	\$0.00	\$0.00		
Sheridan Magnet	2003-4920-Y4D	\$0.00	\$0.00		
Sherwood School	2003-5900-Y4D	\$0.00	\$0.00		
Skinner School	2003-5940-Y4D	\$0.00	\$0.00		
Smith School	2003-3870-Y4D	\$0.00	\$0.00		
Songhai Institute	2003-5740-Y4D	\$0.00	\$0.00		
South Loop School	2003-3960-Y4D	\$0.00	\$0.00		
Spalding Elementary School	2003-5990-Y4D	\$0.00	\$0.00		
Stevenson School	2003-6030-Y4D	\$0.00	\$0.00		
Stock School	2003-5770-Y4D	\$0.00	\$0.00		
Stone Academy	2003-6070-Y4D	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-Y4D	\$0.00	\$0.00		
Tanner School	2003-6970-Y4D	\$0.00	\$0.00		
Telpochcalli School	2003-3380-Y4D	\$0.00	\$0.00		
Thorp School	2003-6180-Y4D	\$0.00	\$0.00		
Tilton School	2003-6210-Y4D	\$0.00	\$0.00		
Trumbull School	2003-6230-Y4D	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Turner-Drew Academy	2003-3110-Y4D	\$0.00	\$0.00		
Twain School	2003-6240-Y4D	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-Y4D	\$0.00	\$0.00		
Von Humboldt School	2003-6280-Y4D	\$0.00	\$0.00		
Wacker School	2003-8030-Y4D	\$0.00	\$0.00		
Ward School (James)	2003-6330-Y4D	\$0.00	\$0.00		
Webster, Hansberry School	2003-6380-Y4D	\$0.00	\$0.00		
Wells Academy	2003-1640-Y4D	\$0.00	\$0.00		
Westcott School	2003-7260-Y4D	\$0.00	\$0.00		
Woods Community Academy	2003-7080-Y4D	\$0.00	\$0.00		
Wright School	2003-7500-Y4D	\$0.00	\$0.00		
Yates School	2003-6510-Y4D	\$0.00	\$0.00		

Category: Furniture

Project Type: Furniture

Abbott Elementary	2003-2010-FRN	\$0.00	\$0.00		
Ashburn Community Area ES (St. Dennis)	2003-7100-FRN	\$0.00	\$0.00		
Austin High School	2003-1220-FRN	\$0.00	\$0.00		
Barton School	2003-2170-FRN	\$0.00	\$0.00		
Belmont-Cargin Community Area ES (St.	2003-3390-FRN	\$0.00	\$0.00		
Bennett School	2003-2280-FRN	\$0.00	\$0.00		
Bethune School	2003-8020-FRN	\$0.00	\$0.00		
Cameron School	2003-2610-FRN	\$0.00	\$0.00		
Carnegie School	2003-2630-FRN	\$0.00	\$0.00		
Carroll School	2003-2650-FRN	\$0.00	\$0.00		
Chalmers School	2003-2740-FRN	\$0.00	\$0.00		
Chase School	2003-2760-FRN	\$0.00	\$0.00		
Chicago Academy	2003-6670-FRN	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-FRN	\$0.00	\$0.00		
Chicago Teachers Academy (Cermack S	2003-2680-FRN	\$0.00	\$0.00		
Chopin School	2003-2770-FRN	\$0.00	\$0.00		
Christopher School	2003-2780-FRN	\$0.00	\$0.00		
Clark Middle School	2003-6620-FRN	\$0.00	\$0.00		
Cockrell CPC	2003-5651-FRN	\$0.00	\$0.00		
Cooper School	2003-2890-FRN	\$0.00	\$0.00		
Dewey Academy CPC	2003-3031-FRN	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-FRN	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Douglas Academy	2003-3090-FRN	\$0.00	\$0.00		
Douglass Middle Academy	2003-6630-FRN	\$0.00	\$0.00		
Dyett Middle School	2003-8070-FRN	\$0.00	\$0.00		
Falconer School	2003-3270-FRN	\$0.00	\$0.00		
Frazier School	2003-7780-FRN	\$0.00	\$0.00		
Fuller School	2003-3440-FRN	\$0.00	\$0.00		
Fulton School	2003-3450-FRN	\$0.00	\$0.00		
Gale Academy	2003-3480-FRN	\$0.00	\$0.00		
Gary School	2003-3520-FRN	\$0.00	\$0.00		
Haley, Alex School	2003-2360-FRN	\$0.00	\$0.00		
Hamline School	2003-3740-FRN	\$0.00	\$0.00		
Hancock High School	2003-1200-FRN	\$0.00	\$0.00		
Hartigan School	2003-3790-FRN	\$0.00	\$0.00		
Hay Community Academy	2003-3840-FRN	\$0.00	\$0.00		
Hurley School	2003-4120-FRN	\$0.00	\$0.00		
Johnson School CPC	2003-6941-FRN	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-FRN	\$0.00	\$0.00		
Kelly High School	2003-1400-FRN	\$0.00	\$0.00		
Kenwood Academy	2003-1710-FRN	\$0.00	\$0.00		
Kershaw School	2003-4270-FRN	\$0.00	\$0.00		
King High School	2003-1760-FRN	\$0.00	\$0.00		
Kipling School	2003-4350-FRN	\$0.00	\$0.00		
Lafayette School	2003-4400-FRN	\$0.00	\$0.00		
Lathrop School	2003-6750-FRN	\$0.00	\$0.00		
Lawndale Academy	2003-4430-FRN	\$0.00	\$0.00		
Lindblom High School	2003-1450-FRN	\$0.00	\$0.00		
Lloyd School	2003-4500-FRN	\$0.00	\$0.00		
Lowell School	2003-4540-FRN	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-FRN	\$0.00	\$0.00		
Mason School CPC	2003-4651-FRN	\$0.00	\$0.00		
Mays Academy	2003-7150-FRN	\$0.00	\$0.00		
McCorkle School	2003-6820-FRN	\$0.00	\$0.00		
McPherson School	2003-4800-FRN	\$0.00	\$0.00		
Moos School	2003-4870-FRN	\$0.00	\$0.00		
Nicholson School	2003-2200-FRN	\$0.00	\$0.00		
Paderewski School	2003-6930-FRN	\$0.00	\$0.00		
Pasteur School	2003-5310-FRN	\$0.00	\$0.00		
Peabody School	2003-5330-FRN	\$0.00	\$0.00		
Peck School	2003-5340-FRN	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Perez School	2003-2930-FRN	\$0.00	\$0.00		
Piccolo Elementary School	2003-5210-FRN	\$0.00	\$0.00		
Pickard School	2003-5430-FRN	\$0.00	\$0.00		
Pirie School	2003-5440-FRN	\$0.00	\$0.00		
Reed School	2003-6870-FRN	\$0.00	\$0.00		
School of the Arts	2003-7370-FRN	\$0.00	\$0.00		
Shedd School Branch	2003-2281-FRN	\$0.00	\$0.00		
South Chicago Community Area Element	2003-7090-FRN	\$0.00	\$0.00		
Stevenson School	2003-6030-FRN	\$0.00	\$0.00		
Stewart School	2003-6040-FRN	\$0.00	\$0.00		
Stockton School CPC	2003-6061-FRN	\$0.00	\$0.00		
Talman (St. Clair)	2003-6680-FRN	\$0.00	\$0.00		
Von Humboldt School	2003-6280-FRN	\$0.00	\$0.00		
Von Humboldt School CPC	2003-6282-FRN	\$0.00	\$0.00		
Warehouse	2003-6200-FRN	\$0.00	\$0.00		
Wheatley CPC	2003-2691-FRN	\$0.00	\$0.00		
Woods Community Academy	2003-7080-FRN	\$0.00	\$0.00		
Woodson South School	2003-7820-FRN	\$0.00	\$0.00		

Category: Management

Project Type: CIP Management

City Wide Asset Management	2003-0944-MAN	\$0.00	\$0.00
Capital Program Management Fund	2003-MANF-MAN	\$21,000,000.00	\$21,000,000.00

Project Type: NON-CIP (Goods and Services)

City Wide Asset Management	2003-0944-NON	\$0.00	\$0.00
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Category: New Construction

Project Type: Acquisitions

Property Acquisition Fund	2003-ACQF-ACQ	\$10,000,000.00	\$10,000,000.00
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Project Type: Addition

Deneen School	2003-3010-ADD	\$3,000,000.00	\$3,000,000.00
Juarez High School	2003-1890-ADD	\$25,000,000.00	\$25,000,000.00
Marsh School	2003-4630-ADD	\$10,000,000.00	\$10,000,000.00
Shoop School	2003-5930-ADD	\$3,000,000.00	\$3,000,000.00

Project Type: Annex Link

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Mozart School	2003-5000-LNK	\$400,000.00	\$400,000.00		
Project Type: New Schools					
Albany Park Academy	2003-6290-NSC	\$20,000,000.00	\$20,000,000.00		
Davis, Miles New School	2003-7181-NSC	\$8,000,000.00	\$8,000,000.00		
Ellington School	2003-3220-NSC	\$20,000,000.00	\$20,000,000.00		
Haugan Area - New School	2003-7070-NSC	\$20,000,000.00	\$20,000,000.00		
Hurley/Pasteur Area - New School	2003-N003-NSC	\$20,000,000.00	\$20,000,000.00		
Little Village Area New High School	2003-1130-NSC	\$45,000,000.00	\$45,000,000.00		
Skinner School	2003-5940-NSC	\$25,000,000.00	\$25,000,000.00		
Westinghouse High School	2003-1160-NSC	\$47,000,000.00	\$47,000,000.00		
New School Start Up Fund	2003-NSSF-NSC	\$7,000,000.00	\$7,000,000.00		

Project Type: Temporary Units

Addams School	2003-2020-TUS	\$0.00	\$0.00		
Christopher School	2003-2780-TUS	\$0.00	\$0.00		
Farnsworth School	2003-3280-TUS	\$0.00	\$0.00	\$969,039.00	
Gallistel Language Academy	2003-3490-TUS	\$0.00	\$0.00	\$960,000.00	
Holden School	2003-4020-TUS	\$0.00	\$0.00		
Lee School	2003-7170-TUS	\$0.00	\$0.00	\$930,000.00	
Ruiz School	2003-5390-TUS	\$0.00	\$0.00		
Sawyer School	2003-5710-TUS	\$0.00	\$0.00	\$1,242,000.00	
Schubert School	2003-5800-TUS	\$0.00	\$0.00	\$978,753.00	
Twain School	2003-6240-TUS	\$0.00	\$0.00	\$950,000.00	
Modular Unit Fund	2003-TUSF-TUS	\$7,000,000.00	\$6,030,000.00		\$6,029,792.00

Category: Office of Technology Services**Project Type: OTS CLEAR**

Office of Technology Services	2003-0960-CLR	\$0.00	\$0.00		
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Project Type: OTS ORACLE

Office of Technology Services	2003-0960-ORC	\$0.00	\$0.00		
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Project Type: OTS Student Information System

Office of Technology Services	2003-0960-SIS	\$0.00	\$0.00		
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Category: Operations and Maintenance**Project Type: O&M MASONRY**

November, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Rodriguez School	2003-1080-OMA	\$0.00	\$0.00		

Category: Property Advisor

Project Type: Property Advisor Initiated Project (Funded by C)

Abbott Elementary	2003-2010-PAC	\$0.00	\$0.00
Bowen High School	2003-1240-PAC	\$0.00	\$0.00
Douglas Academy	2003-3090-PAC	\$0.00	\$0.00
Dunbar High School	2003-1030-PAC	\$0.00	\$0.00
Lawrence School	2003-4550-PAC	\$0.00	\$0.00
Libby School	2003-4470-PAC	\$0.00	\$0.00
Libby School	2003-4470-PAC-2	\$0.00	\$0.00
Smyth School	2003-5970-PAC	\$0.00	\$0.00

Category: Renovation

Project Type: Boilers

Boone School	2003-2320-BLR	\$1,500,000.00	\$1,500,000.00
Clinton School	2003-2810-BLR	\$1,500,000.00	\$1,500,000.00
Earle School	2003-3130-BLR	\$1,500,000.00	\$1,500,000.00
Solomon School	2003-5980-BLR	\$2,500,000.00	\$2,500,000.00
Thorp Academy	2003-6190-BLR	\$1,500,000.00	\$1,500,000.00
Thorp School	2003-6180-BLR	\$1,500,000.00	\$1,500,000.00
Wentworth School	2003-6390-BLR	\$1,500,000.00	\$1,500,000.00
Boiler Renovation Fund	2003-BLRF-BLR	\$1,500,000.00	\$1,500,000.00

Project Type: Capital Maintenance

Capital Operatoin and Maintenance Fund	2003-CMPF-CMP	\$12,000,000.00	\$12,000,000.00
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Project Type: Doors

Amundsen High School	2003-1210-DOR	\$0.00	\$0.00
Arai Middle School	2003-4590-DOR	\$0.00	\$0.00
Armstrong School	2003-2080-DOR	\$0.00	\$0.00
Avondale School	2003-2140-DOR	\$0.00	\$0.00
Barnard School	2003-2150-DOR	\$0.00	\$0.00
Bethune School	2003-8020-DOR	\$0.00	\$0.00
Blaine School	2003-2300-DOR	\$0.00	\$0.00
Bowen High School	2003-1240-DOR	\$0.00	\$0.00
Brighton Park School	2003-7470-DOR	\$0.00	\$0.00

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Brown School	2003-2400-DOR	\$0.00	\$0.00		
Budlong School	2003-2440-DOR	\$0.00	\$0.00		
Burley School	2003-2470-DOR	\$0.00	\$0.00		
Burroughs School	2003-2540-DOR	\$0.00	\$0.00		
Byrne School	2003-2570-DOR	\$0.00	\$0.00		
Caldwell School	2003-2580-DOR	\$0.00	\$0.00		
Calumet Academy	2003-1250-DOR	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-DOR	\$0.00	\$0.00		
Carver Military Academy	2003-1850-DOR	\$0.00	\$0.00		
Chappell School	2003-2750-DOR	\$0.00	\$0.00		
Chase School	2003-2760-DOR	\$0.00	\$0.00		
Chavez Resource Ctr	2003-5641-DOR	\$0.00	\$0.00		
Clemente Academy	2003-1840-DOR	\$0.00	\$0.00		
Cleveland School	2003-2800-DOR	\$0.00	\$0.00		
Clissold School	2003-2820-DOR	\$0.00	\$0.00		
Crown Academy	2003-2940-DOR	\$0.00	\$0.00		
Cullen School	2003-4100-DOR	\$0.00	\$0.00		
Darwin School	2003-2960-DOR	\$0.00	\$0.00		
Edison Comprehensive School	2003-2220-DOR	\$0.00	\$0.00		
Falconer School	2003-3270-DOR	\$0.00	\$0.00		
Galileo Academy	2003-4160-DOR	\$0.00	\$0.00		
Gladstone School	2003-3540-DOR	\$0.00	\$0.00		
Higgins Academy	2003-7210-DOR	\$0.00	\$0.00		
Irving Park Middle School	2003-4780-DOR	\$0.00	\$0.00		
Jackson School	2003-8090-DOR	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-DOR	\$0.00	\$0.00		
Lucy Flower High School	2003-1040-DOR	\$0.00	\$0.00		
Manley Academy	2003-1460-DOR	\$0.00	\$0.00		
Nightingale School	2003-5090-DOR	\$0.00	\$0.00		
O Keefe School	2003-5180-DOR	\$0.00	\$0.00		
Orr Comm. Acad. (H/S) *R	2003-1830-DOR	\$0.00	\$0.00		
Pilsen Academy	2003-4210-DOR	\$0.00	\$0.00		
Pullman School	2003-5530-DOR	\$0.00	\$0.00		
Ray School	2003-5560-DOR	\$0.00	\$0.00		
Raymond School	2003-5570-DOR	\$0.00	\$0.00		
Spalding High School	2003-1650-DOR	\$0.00	\$0.00		
Whitney Young Magnet High School	2003-1810-DOR	\$0.00	\$0.00		
Williams School	2003-6490-DOR	\$0.00	\$0.00		
Door Replacement Fund	2003-DORF-DOR	\$3,000,000.00	\$3,000,000.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Project Type: Exterior Renovation					
Buckingham Center	2003-6980-EXT-1	\$0.00	\$0.00	\$48,931.25	
Burke School	2003-2460-EXT-3	\$0.00	\$0.00		
Burke School	2003-2460-EXT-1	\$0.00	\$0.00	\$87,616.17	
Burke School	2003-2460-EXT-2	\$0.00	\$0.00		
Canty School	2003-2620-EXT-2	\$0.00	\$0.00	\$1,000.00	
Canty School	2003-2620-EXT-1	\$0.00	\$0.00	\$97,992.25	
City Wide Asset Management	2003-0944-EXT	\$0.00	\$0.00		
Clark School	2003-2230-EXT-1	\$0.00	\$0.00	\$682.50	
Clark School	2003-2230-EXT-3	\$0.00	\$0.00	\$180.00	
Coles School	2003-2830-EXT-1	\$0.00	\$0.00		
Columbus School	2003-2850-EXT-1	\$0.00	\$0.00		
Coonley School	2003-2880-EXT-1	\$0.00	\$0.00	\$114,900.00	
Coonley School	2003-2880-EXT-3	\$0.00	\$0.00		
Daley School	2003-6560-EXT-3	\$0.00	\$0.00		
Davis School	2003-2970-EXT-1	\$0.00	\$0.00	\$64,926.75	
Dunbar High School	2003-1030-EXT	\$0.00	\$0.00		
Dunbar High School	2003-1030-EXT-3	\$0.00	\$0.00	\$39,558.34	
Dvorak Academy	2003-6760-EXT-1	\$0.00	\$0.00	\$1,820.00	
Dvorak Academy	2003-6760-EXT-3	\$0.00	\$0.00		
Gallistel Language Academy	2003-3490-EXT-3	\$0.00	\$0.00		
Gallistel Language Academy	2003-3490-EXT-2	\$0.00	\$0.00		
Hanson Park School	2003-4770-EXT-1	\$0.00	\$0.00		
Hartigan School	2003-3790-EXT-2	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-3	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-2	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-1	\$0.00	\$0.00		
Howland School	2003-4070-EXT-1	\$0.00	\$0.00		
Irving School	2003-5350-EXT-3	\$0.00	\$0.00		
Kozminski Academy	2003-4390-EXT-1	\$0.00	\$0.00		
Kozminski Academy	2003-4390-EXT-2	\$0.00	\$0.00		
Kozminski Academy	2003-4390-EXT-3	\$0.00	\$0.00		
Lloyd School	2003-4500-EXT-2	\$0.00	\$0.00		
Ray School	2003-5560-EXT-3	\$0.00	\$0.00		
Wheatley CPC	2003-2691-EXT-2	\$0.00	\$0.00		
Wheatley CPC	2003-2691-EXT-3	\$0.00	\$0.00		

Project Type: FAA Sound Abatement

Hurley School	2003-4120-FAA	\$2,000,000.00	\$2,224,000.00		
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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Kennedy High School	2003-1420-FAA	\$3,500,000.00	\$3,500,000.00		
Project Type: Field Condition Report					
City-wide Schools	2003-CITW-FCR-1	\$0.00	\$0.00		
School Inspection and Assessment Fund	2003-FCRF-FCR	\$3,000,000.00	\$3,000,000.00		
Project Type: Fire Code Violation					
McPherson School	2003-4800-FCC	\$0.00	\$0.00		
Near North Center	2003-4970-FCC	\$0.00	\$0.00		
Fire Code Violation Fund	2003-FCCF-FCC	\$2,000,000.00	\$2,000,000.00		
Project Type: Gymnasium Renovation					
Brooks College Prep (Southside College	2003-1500-GYM	\$2,000,000.00	\$2,000,000.00		
Project Type: Lighting					
Lawrence School	2003-4550-LTG	\$600,000.00	\$600,000.00		
Project Type: Major Capital Renovation					
Audubon School	2003-2110-MCR	\$0.00	\$282,426.00		
Barry School	2003-2160-MCR	\$0.00	\$0.00		
Bass School	2003-2180-MCR	\$0.00	\$0.00		
Brown Academy	2003-5040-MCR	\$800,000.00	\$800,000.00		
Budlong School	2003-2440-MCR	\$2,000,000.00	\$2,000,000.00		
Chalmers School	2003-2740-MCR	\$500,000.00	\$500,000.00		
Chase School	2003-2760-MCR	\$0.00	\$333,171.00		
Chopin School	2003-2770-MCR	\$2,000,000.00	\$2,000,000.00		
Collins High School	2003-1880-MCR	\$3,000,000.00	\$3,000,000.00		
CPS Central Offices	2003-0645-MCR-1	\$0.00	\$0.00		
CPS Central Offices	2003-0645-MCR-2	\$0.00	\$0.00		
Crane Tech High School	2003-1270-MCR	\$0.00	\$0.00		
Cregier Multiplex	2003-4040-MCR	\$250,000.00	\$250,000.00		
Dodge School	2003-3050-MCR	\$0.00	\$0.00		
Ebinger School	2003-3150-MCR	\$0.00	\$0.00		
Ericson Academy	2003-3240-MCR	\$3,000,000.00	\$3,000,000.00		
Farnsworth School	2003-3280-MCR	\$1,000,000.00	\$1,000,000.00		
Farren School	2003-3300-MCR	\$500,000.00	\$500,000.00		
Fenger Academy	2003-1310-MCR	\$1,000,000.00	\$1,000,000.00		
Foreman High School	2003-1330-MCR	\$3,000,000.00	\$3,000,000.00		
Foster Park School	2003-3430-MCR	\$500,000.00	\$500,000.00		
Galileo Academy	2003-4160-MCR	\$3,500,000.00	\$3,592,240.00		
Goethe School	2003-3560-MCR	\$1,000,000.00	\$1,000,000.00		
Gompers School	2003-3570-MCR	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Haley, Alex School	2003-2360-MCR	\$0.00	\$0.00		
Hendricks Academy	2003-3930-MCR	\$250,000.00	\$250,000.00		
Hitch School	2003-4010-MCR	\$300,000.00	\$300,000.00		
Jackson Academy	2003-4690-MCR	\$500,000.00	\$500,000.00		
Kipling School	2003-4350-MCR	\$500,000.00	\$500,000.00		
Kohn School	2003-4360-MCR	\$2,000,000.00	\$2,000,000.00		
Libby School	2003-4470-MCR	\$500,000.00	\$500,000.00		
Lindblom High School	2003-1450-MCR	\$6,500,000.00	\$6,500,000.00		
Lowell School	2003-4540-MCR	\$0.00	\$327,000.00		
Lucy Flower High School	2003-1040-MCR	\$3,000,000.00	\$3,000,000.00		
McAuliffe School	2003-3770-MCR	\$500,000.00	\$500,000.00		
McCormick School	2003-4720-MCR	\$500,000.00	\$500,000.00		
Medill Primary School	2003-4810-MCR	\$0.00	\$0.00		
Monroe School	2003-4850-MCR	\$1,000,000.00	\$1,000,000.00		
Orr Comm. Acad. (H/S) *R	2003-1830-MCR	\$2,000,000.00	\$2,000,000.00		
Pasteur School	2003-5310-MCR	\$0.00	\$0.00		
Prussing School	2003-5510-MCR	\$0.00	\$0.00		
Region 3 Office	2003-0903-MCR	\$0.00	\$0.00	\$676,000.00	
Region 4 Office	2003-0904-MCR	\$0.00	\$0.00	\$676,000.00	
Sabin Magnet	2003-7790-MCR	\$0.00	\$0.00		
Shoesmith School	2003-5920-MCR	\$2,000,000.00	\$2,000,000.00		
Simeon High School	2003-1150-MCR	\$3,500,000.00	\$3,500,000.00		
Smith School	2003-3870-MCR	\$3,400,000.00	\$3,424,480.00		
South Loop School	2003-3960-MCR	\$500,000.00	\$500,000.00		
Spalding Elementary School	2003-5990-MCR	\$0.00	\$0.00		
Tilden Academy	2003-1590-MCR	\$3,000,000.00	\$3,000,000.00		
Trumbull School	2003-6230-MCR	\$2,500,000.00	\$2,500,000.00		
Wadsworth School	2003-6300-MCR	\$2,000,000.00	\$2,000,000.00		
Whitney Young Magnet High School	2003-1810-MCR	\$600,000.00	\$600,000.00		
Whittier School	2003-6450-MCR	\$0.00	\$329,000.00		
Williams School	2003-6490-MCR	\$0.00	\$0.00		
Wright School	2003-7500-MCR	\$2,250,000.00	\$2,250,000.00		
Renovation Design Fund	2003-RDEF-MCR	\$3,000,000.00	\$3,000,000.00		
Renovation Fund	2003-MCRF-MCR	\$8,000,000.00	\$8,000,000.00		
TANF State Funded Projects	2003-TANF-MCR	\$20,000,000.00	\$20,000,000.00		
Terra Cotta Program Fund	2003-TERF-MCR	\$2,000,000.00	\$2,000,000.00		

Project Type: School Improvement Program

50/50 Sidewalk Program Fund	2003-SWKF-SIP	\$3,000,000.00	\$3,000,000.00		
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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Site Improvement Fund	2003-SIPF-SIP	\$1,000,000.00	\$1,000,000.00		\$490,150.60
Project Type: School Sign					
City-wide Schools	2003-CITW-SGN	\$0.00	\$0.00		
Project Type: Science Labs					
DuSable High School	2003-1280-SCI	\$1,500,000.00	\$1,500,000.00		
Kelvyn Park High School	2003-1410-SCI	\$1,000,000.00	\$1,000,000.00		
Steinmetz High School	2003-1560-SCI	\$1,500,000.00	\$1,500,000.00		
Project Type: Stacks (Chimneys)					
Andersen Community	2003-2060-STK	\$0.00	\$0.00		
Anthony Branch	2003-2481-STK	\$0.00	\$0.00		
Austin High School	2003-1220-STK	\$0.00	\$0.00		
Bennett School	2003-2280-STK	\$0.00	\$0.00		
Black Magnet	2003-7860-STK	\$0.00	\$0.00		
Bouchet Academy	2003-2430-STK	\$0.00	\$0.00		
Caldwell School	2003-2580-STK	\$0.00	\$0.00		
Calumet Academy	2003-1250-STK	\$0.00	\$0.00		
Carver Middle School	2003-2700-STK	\$0.00	\$0.00		
Clark School	2003-2230-STK	\$0.00	\$0.00		
Clissold School	2003-2820-STK	\$0.00	\$0.00		
Cook School	2003-2860-STK	\$0.00	\$0.00		
Crown Academy	2003-2940-STK	\$0.00	\$0.00		
Curtis School	2003-3160-STK	\$0.00	\$0.00		
Davis Academy	2003-7180-STK	\$0.00	\$0.00		
Dixon School	2003-3040-STK	\$0.00	\$0.00		
Earhart School	2003-7450-STK	\$0.00	\$0.00		
Edwards School	2003-3200-STK	\$0.00	\$0.00		
Everett School	2003-3260-STK	\$0.00	\$0.00		
Farren School	2003-3300-STK	\$0.00	\$0.00		
Fernwood School	2003-3330-STK	\$0.00	\$0.00		
Gary School	2003-3520-STK	\$0.00	\$0.00		
Gladstone School	2003-3540-STK	\$0.00	\$0.00		
Grant School	2003-3610-STK	\$0.00	\$0.00		
Gregory School	2003-3660-STK	\$0.00	\$0.00		
Haley, Alex School	2003-2360-STK	\$0.00	\$0.00		
Harlan Academy High School	2003-1350-STK	\$0.00	\$0.00		
Hartigan School	2003-3790-STK	\$0.00	\$0.00		
Henson School	2003-6570-STK	\$0.00	\$0.00		

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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Howland School	2003-4070-STK	\$0.00	\$0.00		
Jefferson School	2003-4190-STK	\$0.00	\$0.00		
Kellogg School	2003-4240-STK	\$0.00	\$0.00		
Lincoln Park High School	2003-1620-STK	\$0.00	\$0.00		
Lloyd School	2003-4500-STK	\$0.00	\$0.00		
Lowell School	2003-4540-STK	\$0.00	\$0.00		
Marconi Academy	2003-6590-STK	\$0.00	\$0.00		
McPherson School	2003-4800-STK	\$0.00	\$0.00		
Monroe School	2003-4850-STK	\$0.00	\$0.00		
Moos School	2003-4870-STK	\$0.00	\$0.00		
Morse School	2003-4900-STK	\$0.00	\$0.00		
Neil School	2003-5060-STK	\$0.00	\$0.00		
Newberry Magnet	2003-5080-STK	\$0.00	\$0.00		
Ogden School	2003-5150-STK	\$0.00	\$0.00		
Orozco Academy	2003-7610-STK	\$0.00	\$0.00		
Overton School	2003-6960-STK	\$0.00	\$0.00		
Roque De DuPrey School	2003-7510-STK	\$0.00	\$0.00		
Schubert School	2003-5800-STK	\$0.00	\$0.00		
Shedd School Branch	2003-2281-STK	\$0.00	\$0.00		
Shoesmith School	2003-5920-STK	\$0.00	\$0.00		
Taylor School	2003-6150-STK	\$0.00	\$0.00		
Thorp School	2003-6180-STK	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-STK	\$0.00	\$0.00		
Westinghouse High School	2003-1160-STK	\$0.00	\$0.00		
Chimney Renovation Fund	2003-STKF-STK	\$3,000,000.00	\$3,000,000.00		

Category: Risk and Benefits Management

Project Type: Risk and Benefits Management

City Wide Asset Management	2003-0944-RBM	\$0.00	\$0.00
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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
		\$508,900,000.00	\$511,059,110.79	\$7,881,842.60	\$11,101,684.97