

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - October 2002

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Structural Repair Fund	\$ 1,271,597.00	4	\$ -	0	\$ (1,271,597.00)	\$ 4,000,000.00	\$ 2,728,403.00
Change Order for Work in Progress	\$ 2,350,236.62	75	\$ -	0	\$ (2,350,236.62)	\$ 7,897,178.43	\$ 5,546,941.81



Proposed Changes to Capital Improvement Program Budget

Wednesday, October 16, 2002

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$2,350,236.62	75

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
3,247.00	Field School	ACD	11,298.00	14,545.00	Provide thru wall exhaust fan in new elec rm, exhausting outside bldg.
2,992.00	Stewart School	ACD	11,299.00	14,291.00	Provide thru wall exhaust fan in new elec rm, exhausting outside bldg.
31,345.00	Bright School	ADA	1,375,508.00	1,406,853.00	Clean, scrape, prime and paint iron fence
6,572.00	Goodlow Magnet	ADA	1,043,403.85	1,049,975.85	Provide five (5) water fountains in lieu of specified five (5) electric water coolers.
32,055.00	Jackson Academy	ADA	955,637.71	987,692.71	Expanded painting/caulking scope due to discov'd conditions:
900.00	Jackson Academy	ADA	955,637.71	956,537.71	Credits for toilet accessories, roof walk-pads, classroom sinks/base cabinetry, and clg paint.
1,238.00	Mather High School	ADA	1,664,449.00	1,665,687.00	Install new branch circuitry for labs 417 & 419 back to panel SLP-704,
53,825.00	Otis School	ADA	995,432.88	1,049,257.88	Masonry required for Bulletin #6 - revised elevator design
3,678.00	Pulaski Academy	ADA	941,664.00	945,342.00	Provide 4" CMU wall , remove portion of shaft and install access door.
14,421.00	Pulaski Academy	ADA	941,664.00	956,085.00	Remove and install new vertical exhaust duct and provide structural glazed tile for 3 floors.
8,252.00	Pulaski Academy	ADA	941,664.00	949,916.00	Provide floor transition between areas of different floor heights at boy's toilet rooms
7,439.00	Pulaski Academy	ADA	941,664.00	949,103.00	Provide new light, gyp bd ceiling to cover OH piping. And provide new access to pipe chase.
636.00	Pulaski Academy	ADA	941,664.00	942,300.00	Provide new 3x7 Oak Door to match and frame
15,102.00	Randolph Magnet	ADA	720,851.87	735,953.87	Reroute electric through ceiling, add dedicated phone line for elevator, Install hand dryer
191,633.00	Vanderpoel Magnet	ADA	968,121.84	1,159,754.84	Premium time to complete scope during non school hours.
262.00	Kelly High School	ADD	15,285,537.00	15,285,799.00	Additional Services provided by the GC to find and repair a gas leak
2,600.00	Moos School	ADD	12,130,561.33	12,133,161.33	Mold mitigation work (based on bulletin 16)
996,494.00	Kelvyn Park South High School - New School	DEM	2,685,492.49	3,681,986.49	Environmentally unsuitable soils
6,433.00	Amundsen High School	DIS	641,471.00	647,904.00	Provide device mounting brackets; cut ex wiremold to add extra outlet locations
4,404.00	Amundsen High School	DIS	641,471.00	645,875.00	Due to discovered conditions, conduit sleeves for power wiring to the wiring systems
610.00	Boone School	DIS	1,082.00	1,692.00	Provide survey to determine where wireless access points should be placed
14,544.00	Bowen High School	DIS	34,256.00	48,800.00	Provide cost estimate for providing electrical power to the new LAN infrastructure
7,781.00	Chicago Academy	DIS	527,738.05	535,519.05	Install 2" conduit from new MDF room (WC-2B) to IDF (WC-2C) and 100 pairs
11,997.00	Donoghue School	DIS	45,572.17	57,569.17	Tie-up loose wires that were sitting on the ceiling grid that was environmentally removed.
686.00	Foreman High School	DIS	492,441.56	493,127.56	Provide & install mechanical ground bar in the ex switchgear & terminate both isolated
7,192.00	Lakeview High School	DIS	57,386.00	64,578.00	Paint exposed LAN & power conduit



Proposed Changes to Capital Improvement Program Budget

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68,168.00	Lindblom High School	DIS	18,448.00	86,616.00	Add LAN data drops to various areas
620.00	Lucy Flower High School	DIS	275,466.49	276,086.49	Provide direction to contractor to take care of cosmetic problems related to previous projects.
6,920.00	Roosevelt High School	DIS	385,908.45	392,828.45	Re-mobilization costs.
4,241.00	Spalding High School	DIS	12,581.00	16,822.00	Provide Engineering & Construction support services related to the re-lamp & re-ballasting
200,000.00	Spalding High School	DIS	12,581.00	212,581.00	retrofit ex fluorescent fixtures w/new T-8 lamps, fixture wiring, electronic ballasts, & sockets
5,885.00	Skinner Branch	ENC	0.00	5,885.00	Abatement and removal of ACM in corridor and vestibules
1,600.00	Taft High School	FAA	642,192.00	643,792.00	Replace & relocate BMS system in engineer's office.
8,700.00	DuSable High School	LTG	85,225.44	93,925.44	Prepare backgrounds and update CADD files to complete general plans \$8,700.
300.00	Julian High School	LTG	195,773.79	196,073.79	Add serv for additional survey & drafting work related to relocation of lighting fixtures.
6,106.62	Kershaw School	LTG	435,437.08	441,543.70	Surface mount auditorium aisle lights in lieu of flush mount.
30,340.00	Kershaw School	LTG	435,437.08	465,777.08	Electrical revisions to meet City Electrical Code.
4,800.00	Lawndale Academy	LTG	43,708.62	48,508.62	Prepare backgrounds and update CADD files to complete general plans \$4,800.
21,202.00	Lincoln Park High School	LTG	1,876,254.23	1,897,456.23	Replace lights at the outdoor amphitheater.
2,300.00	Lozano Bilingual Center	LTG	195,773.79	198,073.79	Add serv for additional survey & drafting work related to relocation of lighting fixtures
300.00	Webster, Hansberry School	LTG	480,468.73	480,768.73	Additional Encumbrance
20,284.00	Dyett Middle School	MCR	3,299,777.00	3,320,061.00	Add outlets and switches to the library and the practice room. Also remove 2 electric heaters
36,800.00	Fenger Academy	MCR	7,499,116.00	7,535,916.00	AOR additional services during 15 months of extended duration of construction
3,370.00	Gladstone School	MCR	2,065,989.26	2,069,359.26	Remove and replace 6" rain pipe in the way of installing the new secondary feed
2,885.00	Gladstone School	MCR	2,065,989.26	2,068,874.26	Replace diverters in AHU-1 supply air plenum.
98,856.00	Henderson School	MCR	2,174,634.52	2,273,490.52	Modifications to Cornice framing.
28,849.00	Howland School	MCR	363,279.00	392,128.00	Provide add'l utility connections & specified equipment for revised food serving area
13,155.00	Howland School	MCR	363,279.00	376,434.00	Install new structural glazed wall facing tile in corridor G20 utilizing provided tile
13,488.00	Kenwood Academy	MCR	5,881,534.13	5,895,022.13	Additional manhours for demolition of exterior doors and concrete patching
7,469.00	King High School	MCR	7,511,636.27	7,519,105.27	AOR fee for change orders totaling \$186,717. 4% fee equals \$7,469
3,000.00	Lindblom High School	MCR	9,264,781.00	9,267,781.00	Team Locker Room design work plus increase in reimbursable allowance
14,858.00	Nettelhorst School	MCR	2,484,247.51	2,499,105.51	Alt. 3: Gymnasium Equip
27,743.00	Nettelhorst School	MCR	2,484,247.51	2,511,990.51	Alt. 2: Add'l corridor lighting
5,586.00	Nettelhorst School	MCR	2,484,247.51	2,489,833.51	Alt. 4: Electronic Scoreboard
36,676.00	Nettelhorst School	MCR	2,484,247.51	2,520,923.51	Alt. 1: Add'l plaster repair and painting in 1893 Corridors
25,372.00	Northwest Middle School	MCR	3,158,656.39	3,184,028.39	Fee increase of \$22,372 for scope added during design phase
10,348.00	Orr Comm. Acad. (H/S) *R	MCR	3,731,406.00	3,741,754.00	1.Provide new concrete paving work as shown on dwg.A-1.2. 2.Remove exist planting.
1,050.00	Senn Academy	MCR	7,990,135.00	7,991,185.00	Provide additional A/C brackets and one metal panel for Girl's gym office



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88,002.00	Sexton School	MCR	3,494,041.48	3,582,043.48	Replace leaking domestic hot water line and ceiling and misc damage in the school
7,396.00	Shoop School	MCR	169,636.32	177,032.32	Remove chimney antenna and install bird deterrent system on top of chimney.
16,350.00	Stone Academy	MCR	1,642,975.00	1,659,325.00	Provide window AC supports required for city building department approval
14,130.00	Sullivan Area New School	NSC	18,111,112.00	18,125,242.00	Provide and install one additional conduit and wiring for Panel PP-2A and PP-2B
8,550.00	Sullivan Area New School	NSC	18,111,112.00	18,119,662.00	PROVIDE SOD FOR CITY PARKWAYS
3,317.00	Sullivan Area New School	NSC	18,111,112.00	18,114,429.00	Provide electric door strike and intercom at east side main entry door
1,968.00	Sullivan Area New School	NSC	18,111,112.00	18,113,080.00	furnish and install emergency temp. guards
2,600.00	Payton High School	PKG	11,088.00	13,688.00	Civil engineering/landscaping services for a reduced parking lot at the Oak Street site.
15,675.00	Kennedy High School	SCI	1,102,591.67	1,118,266.67	Room 316 - revise reflected clg plan & ventilation design
8,453.00	Canter Middle School	SER	24,159.00	32,612.00	Revise secondary service entry into switchboard
6,400.00	Dixon School	SER	365,289.00	371,689.00	provide a certified report of compliance with the 2003 emergency lighting code.
7,078.00	Fulton School	SER	0.00	7,078.00	Remove below-grade concrete discovered in field.
6,400.00	Morse School	SER	469,832.28	476,232.28	Work with contractor to provide a certified report of compliance with the 2003 energy code.
4,362.00	Shoesmith School	SER	20,132.00	24,494.00	Additional work of excavation, spoil removal, PVC conduit installation, concrete placement
6,291.00	Chicago Military Academy	TUS	643,184.00	649,475.00	Final adjustment for quantities.
11,477.00	Hay Community Academy	TUS	695,446.80	706,923.80	Additional landscape design cost.
4,178.00	Earle School	Y2D	26,827.00	31,005.00	Provide & install A/C unit; change DP-1(N) panel from 800A to 400A

\$2,350,236.62

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Structural Repair Fund	\$1,271,597.00	4

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
282,426.00	Audubon School	MCR	0.00	282,426.00	New Structural Repair Project
333,171.00	Chase School	MCR	0.00	333,171.00	New Structural Repair Project
327,000.00	Lowell School	MCR	0.00	327,000.00	New Structural Repair Project
329,000.00	Whittier School	MCR	0.00	329,000.00	New Structural Repair Project

\$1,271,597.00



Capital Improvement Program Fiscal Year 2003 CIP Budget

October, 2002

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Category:					

Project Type:

Change Order For Work in Progress Fund	2003-CORF-COR	\$15,000,000.00	\$7,897,178.43		\$2,350,236.62
New School Start Up Fund	2003-NSSF-NSC-1	\$5,000,000.00	\$5,000,000.00		
Project Contingency Fund	2003-CNTF-CNT	\$5,000,000.00	\$5,000,000.00		\$300,000.00
Roll Over Funding	2003-RLLF-CNT	\$0.00	\$3,300,372.98		
Structural Repair Fund	2003-STRF-MCR-S	\$4,000,000.00	\$4,000,000.00		\$1,271,597.00

Category: ADA Renovation**Project Type: ADA Improvements**

Aldridge School	2003-2710-ADA	\$0.00	\$925,565.00		
Andersen Community	2003-2060-ADA	\$0.00	\$870,859.00		
Barnard School	2003-2150-ADA	\$800,000.00	\$800,000.00		
Burnham Academy	2003-2480-ADA	\$600,000.00	\$600,000.00		
Carpenter School	2003-2640-ADA	\$800,000.00	\$800,000.00		
Carroll School	2003-2650-ADA	\$0.00	\$900,000.00		
Casals School	2003-4290-ADA	\$250,000.00	\$250,000.00		
Cather School	2003-6730-ADA	\$0.00	\$591,448.00		
Chavez Center	2003-5640-ADA	\$0.00	\$499,200.00		
Chicago Vocational High School	2003-1010-ADA	\$3,500,000.00	\$3,500,000.00		
Clark School	2003-2230-ADA	\$600,000.00	\$600,000.00		
Curie Metro High School	2003-1820-ADA	\$1,900,000.00	\$1,900,000.00		
Daley School	2003-6560-ADA	\$200,000.00	\$200,000.00		
Finkl School	2003-3760-ADA	\$200,000.00	\$200,000.00		
Foreman High School	2003-1330-ADA	\$2,100,000.00	\$2,100,000.00		
Hanson Park School	2003-4770-ADA	\$600,000.00	\$600,000.00		
Hefferan School	2003-3910-ADA	\$900,000.00	\$900,000.00		
Irving School	2003-5350-ADA	\$300,000.00	\$300,000.00		
Jamieson School	2003-4180-ADA	\$900,000.00	\$900,000.00		
Jordan School	2003-2870-ADA	\$250,000.00	\$250,000.00		
Juarez High School	2003-1890-ADA	\$0.00	\$720,772.00		
Julian High School	2003-1870-ADA	\$1,800,000.00	\$1,800,000.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Jungman School	2003-4230-ADA	\$0.00	\$729,872.00		
Kelly High School	2003-1400-ADA	\$1,000,000.00	\$1,000,000.00		
Marquette School	2003-4620-ADA	\$0.00	\$800,000.00		
McAuliffe School	2003-3770-ADA	\$300,000.00	\$300,000.00		
Morgan School	2003-4830-ADA	\$600,000.00	\$600,000.00		
Prosser High School	2003-1070-ADA	\$1,900,000.00	\$1,900,000.00		
Skinner School	2003-5940-ADA	\$800,000.00	\$800,000.00		
Sutherland School	2003-6120-ADA	\$0.00	\$800,000.00		
Taft High School	2003-1580-ADA	\$2,500,000.00	\$2,500,000.00		
Tanner School	2003-6970-ADA	\$0.00	\$503,360.00		
Ward School (James)	2003-6330-ADA	\$600,000.00	\$600,000.00		
Washington Elementary School (George)	2003-6360-ADA	\$800,000.00	\$800,000.00		
Washington High School	2003-1630-ADA	\$1,300,000.00	\$1,300,000.00		
ADA State Grant Fund	2003-ADAF-ADA	\$0.00	\$0.00		
Student Accommodations Fund	2003-SACF-ADA	\$800,000.00	\$900,000.00		

Category: Educational Enhancement
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Project Type: Playlots

City-wide Schools	2003-CITW-NPL	\$2,000,000.00	\$2,000,000.00		
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Project Type: Site Improvements

Irving School	2003-5350-SIT	\$0.00	\$0.00		
Johnson School	2003-6940-SIT	\$750,000.00	\$750,000.00		

Project Type: Upgraded Athletic Fields

Brooks College Prep (Southside College)	2003-1500-UAF	\$0.00	\$0.00	\$300,000.00	
Hanson Park Athletic Field	2003-8143-UAF	\$0.00	\$1,500,000.00		

Category: Environmental

Project Type: Chemical Removal

City-wide Schools	2003-CITW-CHM	\$0.00	\$0.00		
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Project Type: Environmental

Barry School	2003-2160-ENV	\$0.00	\$0.00		
Bell School	2003-2270-ENV	\$0.00	\$0.00		
De Diego Academy	2003-7420-ENV	\$0.00	\$0.00		
Falconer School	2003-3270-ENV	\$0.00	\$0.00		
Fenger Academy	2003-1310-ENV	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Gale Academy	2003-3480-ENV-2	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-ENV	\$0.00	\$0.00		
Near North Center	2003-4970-ENV	\$0.00	\$0.00		
Sayre Academy	2003-5720-ENV	\$0.00	\$0.00		
Scammon School	2003-5730-ENV-2	\$0.00	\$0.00		
Scammon School	2003-5730-ENV	\$0.00	\$0.00		
Stewart School	2003-6040-ENV	\$0.00	\$0.00		
Stowe School	2003-6080-ENV	\$0.00	\$0.00		
Waters School	2003-6370-ENV	\$0.00	\$0.00		
Environmental Work Fund	2003-ENVF-ENV	\$5,000,000.00	\$5,000,000.00		

Project Type: Environmental Construction

Burnham Academy	2003-2480-ENC	\$0.00	\$0.00		
Byrd Academy	2003-2560-ENC	\$0.00	\$0.00		
City-wide Schools	2003-CITW-ENC-3	\$0.00	\$0.00		
Goethe School	2003-3560-ENC	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-ENC	\$0.00	\$0.00		

Category: E-Rate LAN and Power

Project Type: Education Technology

Educational Technology Improvement Fund	2003-EDTF-EDT	\$10,000,000.00	\$10,000,000.00		
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Project Type: LAN Power Distribution

Lane Tech High School	2003-1440-DIS	\$0.00	\$0.00		
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Project Type: Year 2 Individual Application

Roque De DuPrey School	2003-7510-YR2	\$0.00	\$0.00		
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Project Type: Year 2 Individual Distribution

Nobel School	2003-5110-Y2D	\$0.00	\$0.00		
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Project Type: Year 3 LAN

Bond School	2003-6550-YR3	\$0.00	\$0.00		
Cook School	2003-2860-YR3	\$0.00	\$0.00		
Donoghue School	2003-6790-YR3	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-YR3	\$0.00	\$0.00		
Hanson Park School	2003-4770-YR3	\$0.00	\$0.00		
Price School	2003-6810-YR3	\$0.00	\$0.00		
Ross School	2003-5650-YR3	\$0.00	\$0.00		
Truth School	2003-7900-YR3	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Whitney Annex	2003-6441-YR3	\$0.00	\$0.00		
Project Type: Year 3 Power Distribution					
Bond School	2003-6550-Y3D	\$0.00	\$0.00		
Cook School	2003-2860-Y3D	\$0.00	\$0.00		
Donoghue School	2003-6790-Y3D	\$0.00	\$0.00		
Donoghue School CPC	2003-6791-Y3D	\$0.00	\$0.00		
Hanson Park School	2003-4770-Y3D	\$0.00	\$0.00		
Price School	2003-6810-Y3D	\$0.00	\$0.00		
Ross School	2003-5650-Y3D	\$0.00	\$0.00		
Truth School	2003-7900-Y3D	\$0.00	\$0.00		
Whitney Annex	2003-6441-Y3D	\$0.00	\$0.00		
Project Type: Year 4 LAN					
Abbott Elementary	2003-2010-YR4	\$0.00	\$0.00		
Armour School	2003-2070-YR4	\$0.00	\$0.00		
Barton School	2003-2170-YR4	\$0.00	\$0.00		
Beard School	2003-4950-YR4	\$0.00	\$0.00		
Beasley Magnet	2003-6660-YR4	\$0.00	\$0.00		
Beethoven School	2003-6540-YR4	\$0.00	\$0.00		
Black Magnet	2003-7860-YR4	\$0.00	\$0.00		
Brennemann School	2003-6600-YR4	\$0.00	\$0.00		
Brighton Park School	2003-7470-YR4	\$0.00	\$0.00		
Brownell School	2003-2410-YR4	\$0.00	\$0.00		
Bunche School	2003-6830-YR4	\$0.00	\$0.00		
Burr School	2003-2530-YR4	\$0.00	\$0.00		
Burroughs School	2003-2540-YR4	\$0.00	\$0.00		
Byrne School	2003-2570-YR4	\$0.00	\$0.00		
Canty School	2003-2620-YR4	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-YR4	\$0.00	\$0.00		
Carver Primary School	2003-2690-YR4	\$0.00	\$0.00		
CCDOC Alternative High School	2003-1730-YR4	\$0.00	\$0.00		
Center Factory Branch	2003-2123-YR4	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-YR4	\$0.00	\$0.00		
Chopin School	2003-2770-YR4	\$0.00	\$0.00		
Clay School	2003-2790-YR4	\$0.00	\$0.00		
Clissold School	2003-2820-YR4	\$0.00	\$0.00		
Coles School	2003-2830-YR4	\$0.00	\$0.00		
Columbus School	2003-2850-YR4	\$0.00	\$0.00		
Corkery School	2003-2910-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Courtenay School	2003-7910-YR4	\$0.00	\$0.00		
Cullen School	2003-4100-YR4	\$0.00	\$0.00		
Davis Academy	2003-7180-YR4	\$0.00	\$0.00		
Dawes School	2003-2980-YR4	\$0.00	\$0.00		
Delano School	2003-3000-YR4	\$0.00	\$0.00		
Deneen School	2003-3010-YR4	\$0.00	\$0.00		
Dett School	2003-6740-YR4	\$0.00	\$0.00		
Dewey Academy	2003-3030-YR4	\$0.00	\$0.00		
Doolittle Intermed. & Upp.*	2003-3070-YR4	\$0.00	\$0.00		
Dyett (H/S) & Middle	2003-1600-YR4	\$0.00	\$0.00		
Ellington School	2003-3220-YR4	\$0.00	\$0.00		
Ericson Academy	2003-3240-YR4	\$0.00	\$0.00		
Fermi School	2003-3320-YR4	\$0.00	\$0.00		
Fernwood School	2003-3330-YR4	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-YR4	\$0.00	\$0.00		
Gillespie School	2003-3530-YR4	\$0.00	\$0.00		
Goethe School	2003-3560-YR4	\$0.00	\$0.00		
Gompers School	2003-3570-YR4	\$0.00	\$0.00		
Goodlow Magnet	2003-3290-YR4	\$0.00	\$0.00		
Goudy School	2003-3590-YR4	\$0.00	\$0.00		
Greeley School	2003-2730-YR4	\$0.00	\$0.00		
Grimes School	2003-3680-YR4	\$0.00	\$0.00		
Henderson School	2003-3920-YR4	\$0.00	\$0.00		
Hendricks Academy	2003-3930-YR4	\$0.00	\$0.00		
Herzl School	2003-3970-YR4	\$0.00	\$0.00		
Hinton School	2003-7250-YR4	\$0.00	\$0.00		
Hitch School	2003-4010-YR4	\$0.00	\$0.00		
Holden School	2003-4020-YR4	\$0.00	\$0.00		
Holmes School	2003-4030-YR4	\$0.00	\$0.00		
Howe School	2003-4060-YR4	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-YR4	\$0.00	\$0.00		
IDOC/CPS	2003-1770-YR4	\$0.00	\$0.00		
IDOC/Healy Branch	2003-2126-YR4	\$0.00	\$0.00		
Inter-American Magnet	2003-4890-YR4	\$0.00	\$0.00		
Jahn School	2003-4170-YR4	\$0.00	\$0.00		
Jefferson Alternative School	2003-2120-YR4	\$0.00	\$0.00		
Jensen Academy	2003-6920-YR4	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-YR4	\$0.00	\$0.00		
Joplin School	2003-2330-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Jordan School	2003-2870-YR4	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-YR4	\$0.00	\$0.00		
Kellogg School	2003-4240-YR4	\$0.00	\$0.00		
Key School	2003-4280-YR4	\$0.00	\$0.00		
King School	2003-4310-YR4	\$0.00	\$0.00		
Kohn School	2003-4360-YR4	\$0.00	\$0.00		
Lane Tech High School	2003-1440-YR4	\$0.00	\$0.00		
LaSalle Academy	2003-4420-YR4	\$0.00	\$0.00		
Lathrop School	2003-6750-YR4	\$0.00	\$0.00		
Lawndale Academy	2003-4430-YR4	\$0.00	\$0.00		
Leland School	2003-7320-YR4	\$0.00	\$0.00		
Lenart Center	2003-7240-YR4	\$0.00	\$0.00		
Lindblom High School	2003-1450-YR4	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-YR4	\$0.00	\$0.00		
Madison School	2003-4570-YR4	\$0.00	\$0.00		
Marconi Academy	2003-6590-YR4	\$0.00	\$0.00		
Marquette East	2003-4660-YR4	\$0.00	\$0.00		
Mason School	2003-4650-YR4	\$0.00	\$0.00		
May Academy	2003-4670-YR4	\$0.00	\$0.00		
McClellan School	2003-4710-YR4	\$0.00	\$0.00		
McDade School	2003-4750-YR4	\$0.00	\$0.00		
Mitchell School	2003-4840-YR4	\$0.00	\$0.00		
Mount Greenwood School	2003-4940-YR4	\$0.00	\$0.00		
Murray Academy	2003-5030-YR4	\$0.00	\$0.00		
Neil School	2003-5060-YR4	\$0.00	\$0.00		
Nettelhorst School	2003-5070-YR4	\$0.00	\$0.00		
Nicholson School	2003-2200-YR4	\$0.00	\$0.00		
Nixon School	2003-5100-YR4	\$0.00	\$0.00		
Nobel School	2003-5110-YR4	\$0.00	\$0.00		
Northwest Middle School	2003-4600-YR4	\$0.00	\$0.00		
O Keeffe School	2003-5180-YR4	\$0.00	\$0.00		
Owen Academy	2003-5240-YR4	\$0.00	\$0.00		
Park Manor School	2003-5290-YR4	\$0.00	\$0.00		
Parkman School	2003-5280-YR4	\$0.00	\$0.00		
Peabody School	2003-5330-YR4	\$0.00	\$0.00		
Penn School	2003-5370-YR4	\$0.00	\$0.00		
Pershing Magnet	2003-5400-YR4	\$0.00	\$0.00		
Poe School	2003-5460-YR4	\$0.00	\$0.00		
Pope School	2003-5480-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Proctor School	2003-1990-YR4	\$0.00	\$0.00		
Raymond School	2003-5570-YR4	\$0.00	\$0.00		
Reed School	2003-6870-YR4	\$0.00	\$0.00		
Rogers School	2003-5630-YR4	\$0.00	\$0.00		
Ross School	2003-5650-YR4	\$0.00	\$0.00		
Ryder School	2003-5670-YR4	\$0.00	\$0.00		
Salazar Center	2003-6720-YR4	\$0.00	\$0.00		
Saucedo Academy	2003-4250-YR4	\$0.00	\$0.00		
Sayre Academy	2003-5720-YR4	\$0.00	\$0.00		
Schiller School	2003-5760-YR4	\$0.00	\$0.00		
Schmid School	2003-5950-YR4	\$0.00	\$0.00		
Schneider School	2003-5790-YR4	\$0.00	\$0.00		
Sexton School	2003-5830-YR4	\$0.00	\$0.00		
Sheridan Magnet	2003-4920-YR4	\$0.00	\$0.00		
Sherwood School	2003-5900-YR4	\$0.00	\$0.00		
Skinner School	2003-5940-YR4	\$0.00	\$0.00		
Smith School	2003-3870-YR4	\$0.00	\$0.00		
Songhai Institute	2003-5740-YR4	\$0.00	\$0.00		
South Loop School	2003-3960-YR4	\$0.00	\$0.00		
Spalding Elementary School	2003-5990-YR4	\$0.00	\$0.00		
Stevenson School	2003-6030-YR4	\$0.00	\$0.00		
Stock School	2003-5770-YR4	\$0.00	\$0.00		
Stone Academy	2003-6070-YR4	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-YR4	\$0.00	\$0.00		
Tanner School	2003-6970-YR4	\$0.00	\$0.00		
Telpochcalli School	2003-3380-YR4	\$0.00	\$0.00		
Thorp School	2003-6180-YR4	\$0.00	\$0.00		
Tilton School	2003-6210-YR4	\$0.00	\$0.00		
Trumbull School	2003-6230-YR4	\$0.00	\$0.00		
Turner-Drew Academy	2003-3110-YR4	\$0.00	\$0.00		
Twain School	2003-6240-YR4	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-YR4	\$0.00	\$0.00		
Von Humboldt School	2003-6280-YR4	\$0.00	\$0.00		
Wacker School	2003-8030-YR4	\$0.00	\$0.00		
Ward School (James)	2003-6330-YR4	\$0.00	\$0.00		
Webster, Hansberry School	2003-6380-YR4	\$0.00	\$0.00		
Wells Academy	2003-1640-YR4	\$0.00	\$0.00		
Westcott School	2003-7260-YR4	\$0.00	\$0.00		
Woods Community Academy	2003-7080-YR4	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Wright School	2003-7500-YR4	\$0.00	\$0.00		
Yates School	2003-6510-YR4	\$0.00	\$0.00		
Project Type: Year 4 Power Distribution					
Abbott Elementary	2003-2010-Y4D	\$0.00	\$0.00		
Armour School	2003-2070-Y4D	\$0.00	\$0.00		
Barton School	2003-2170-Y4D	\$0.00	\$0.00		
Beard School	2003-4950-Y4D	\$0.00	\$0.00		
Beasley Magnet	2003-6660-Y4D	\$0.00	\$0.00		
Beethoven School	2003-6540-Y4D	\$0.00	\$0.00		
Black Magnet	2003-7860-Y4D	\$0.00	\$0.00		
Brennemann School	2003-6600-Y4D	\$0.00	\$0.00		
Brighton Park School	2003-7470-Y4D	\$0.00	\$0.00		
Brownell School	2003-2410-Y4D	\$0.00	\$0.00		
Bunche School	2003-6830-Y4D	\$0.00	\$0.00		
Burr School	2003-2530-Y4D	\$0.00	\$0.00		
Burroughs School	2003-2540-Y4D	\$0.00	\$0.00		
Byrne School	2003-2570-Y4D	\$0.00	\$0.00		
Canty School	2003-2620-Y4D	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-Y4D	\$0.00	\$0.00		
Carver Primary School	2003-2690-Y4D	\$0.00	\$0.00		
CCDOC Alternative High School	2003-1730-Y4D	\$0.00	\$0.00		
Center Factory Branch	2003-2123-Y4D	\$0.00	\$0.00		
Chicago Military Academy	2003-1800-Y4D	\$0.00	\$0.00		
Chopin School	2003-2770-Y4D	\$0.00	\$0.00		
Clay School	2003-2790-Y4D	\$0.00	\$0.00		
Clissold School	2003-2820-Y4D	\$0.00	\$0.00		
Coles School	2003-2830-Y4D	\$0.00	\$0.00		
Columbus School	2003-2850-Y4D	\$0.00	\$0.00		
Corkery School	2003-2910-Y4D	\$0.00	\$0.00		
Courtenay School	2003-7910-Y4D	\$0.00	\$0.00		
Cullen School	2003-4100-Y4D	\$0.00	\$0.00		
Davis Academy	2003-7180-Y4D	\$0.00	\$0.00		
Dawes School	2003-2980-Y4D	\$0.00	\$0.00		
Delano School	2003-3000-Y4D	\$0.00	\$0.00		
Deneen School	2003-3010-Y4D	\$0.00	\$0.00		
Dett School	2003-6740-Y4D	\$0.00	\$0.00		
Dewey Academy	2003-3030-Y4D	\$0.00	\$0.00		
Doolittle Intermed. & Upp.*	2003-3070-Y4D	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Dyett (H/S) & Middle	2003-1600-Y4D	\$0.00	\$0.00		
Ellington School	2003-3220-Y4D	\$0.00	\$0.00		
Ericson Academy	2003-3240-Y4D	\$0.00	\$0.00		
Fermi School	2003-3320-Y4D	\$0.00	\$0.00		
Fernwood School	2003-3330-Y4D	\$0.00	\$0.00		
Fort Dearborn School	2003-3400-Y4D	\$0.00	\$0.00		
Gillespie School	2003-3530-Y4D	\$0.00	\$0.00		
Goethe School	2003-3560-Y4D	\$0.00	\$0.00		
Gompers School	2003-3570-Y4D	\$0.00	\$0.00		
Goodlow Magnet	2003-3290-Y4D	\$0.00	\$0.00		
Goudy School	2003-3590-Y4D	\$0.00	\$0.00		
Greeley School	2003-2730-Y4D	\$0.00	\$0.00		
Grimes School	2003-3680-Y4D	\$0.00	\$0.00		
Henderson School	2003-3920-Y4D	\$0.00	\$0.00		
Hendricks Academy	2003-3930-Y4D	\$0.00	\$0.00		
Herzl School	2003-3970-Y4D	\$0.00	\$0.00		
Hinton School	2003-7250-Y4D	\$0.00	\$0.00		
Hitch School	2003-4010-Y4D	\$0.00	\$0.00		
Holden School	2003-4020-Y4D	\$0.00	\$0.00		
Holmes School	2003-4030-Y4D	\$0.00	\$0.00		
Howe School	2003-4060-Y4D	\$0.00	\$0.00		
Hughes School (Charles Evans)	2003-4110-Y4D	\$0.00	\$0.00		
IDOC/CPS	2003-1770-Y4D	\$0.00	\$0.00		
IDOC/Healy Branch	2003-2126-Y4D	\$0.00	\$0.00		
Inter-American Magnet	2003-4890-Y4D	\$0.00	\$0.00		
Jahn School	2003-4170-Y4D	\$0.00	\$0.00		
Jefferson Alternative School	2003-2120-Y4D	\$0.00	\$0.00		
Jensen Academy	2003-6920-Y4D	\$0.00	\$0.00		
Jones Magnet High School	2003-1060-Y4D	\$0.00	\$0.00		
Joplin School	2003-2330-Y4D	\$0.00	\$0.00		
Jordan School	2003-2870-Y4D	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-Y4D	\$0.00	\$0.00		
Kellogg School	2003-4240-Y4D	\$0.00	\$0.00		
Key School	2003-4280-Y4D	\$0.00	\$0.00		
King School	2003-4310-Y4D	\$0.00	\$0.00		
Kohn School	2003-4360-Y4D	\$0.00	\$0.00		
Lane Tech High School	2003-1440-Y4D	\$0.00	\$0.00		
LaSalle Academy	2003-4420-Y4D	\$0.00	\$0.00		
Lathrop School	2003-6750-Y4D	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Lawndale Academy	2003-4430-Y4D	\$0.00	\$0.00		
Leland School	2003-7320-Y4D	\$0.00	\$0.00		
Lenart Center	2003-7240-Y4D	\$0.00	\$0.00		
Lindblom High School	2003-1450-Y4D	\$0.00	\$0.00		
Lozano Bilingual Center	2003-4380-Y4D	\$0.00	\$0.00		
Madison School	2003-4570-Y4D	\$0.00	\$0.00		
Marconi Academy	2003-6590-Y4D	\$0.00	\$0.00		
Marquette East	2003-4660-Y4D	\$0.00	\$0.00		
Mason School	2003-4650-Y4D	\$0.00	\$0.00		
May Academy	2003-4670-Y4D	\$0.00	\$0.00		
McClellan School	2003-4710-Y4D	\$0.00	\$0.00		
McDade School	2003-4750-Y4D	\$0.00	\$0.00		
Mitchell School	2003-4840-Y4D	\$0.00	\$0.00		
Mount Greenwood School	2003-4940-Y4D	\$0.00	\$0.00		
Murray Academy	2003-5030-Y4D	\$0.00	\$0.00		
Neil School	2003-5060-Y4D	\$0.00	\$0.00		
Nettelhorst School	2003-5070-Y4D	\$0.00	\$0.00		
Nicholson School	2003-2200-Y4D	\$0.00	\$0.00		
Nixon School	2003-5100-Y4D	\$0.00	\$0.00		
Nobel School	2003-5110-Y4D	\$0.00	\$0.00		
Northwest Middle School	2003-4600-Y4D	\$0.00	\$0.00		
O Keeffe School	2003-5180-Y4D	\$0.00	\$0.00		
Owen Academy	2003-5240-Y4D	\$0.00	\$0.00		
Park Manor School	2003-5290-Y4D	\$0.00	\$0.00		
Parkman School	2003-5280-Y4D	\$0.00	\$0.00		
Peabody School	2003-5330-Y4D	\$0.00	\$0.00		
Penn School	2003-5370-Y4D	\$0.00	\$0.00		
Pershing Magnet	2003-5400-Y4D	\$0.00	\$0.00		
Poe School	2003-5460-Y4D	\$0.00	\$0.00		
Pope School	2003-5480-Y4D	\$0.00	\$0.00		
Proctor School	2003-1990-Y4D	\$0.00	\$0.00		
Raymond School	2003-5570-Y4D	\$0.00	\$0.00		
Reed School	2003-6870-Y4D	\$0.00	\$0.00		
Rogers School	2003-5630-Y4D	\$0.00	\$0.00		
Roque De DuPrey School	2003-7510-Y4D	\$0.00	\$0.00		
Ross School	2003-5650-Y4D	\$0.00	\$0.00		
Ryder School	2003-5670-Y4D	\$0.00	\$0.00		
Salazar Center	2003-6720-Y4D	\$0.00	\$0.00		
Saucedo Academy	2003-4250-Y4D	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Sayre Academy	2003-5720-Y4D	\$0.00	\$0.00		
Schiller School	2003-5760-Y4D	\$0.00	\$0.00		
Schmid School	2003-5950-Y4D	\$0.00	\$0.00		
Schneider School	2003-5790-Y4D	\$0.00	\$0.00		
Sexton School	2003-5830-Y4D	\$0.00	\$0.00		
Sheridan Magnet	2003-4920-Y4D	\$0.00	\$0.00		
Sherwood School	2003-5900-Y4D	\$0.00	\$0.00		
Skinner School	2003-5940-Y4D	\$0.00	\$0.00		
Smith School	2003-3870-Y4D	\$0.00	\$0.00		
Songhai Institute	2003-5740-Y4D	\$0.00	\$0.00		
South Loop School	2003-3960-Y4D	\$0.00	\$0.00		
Spalding Elementary School	2003-5990-Y4D	\$0.00	\$0.00		
Stevenson School	2003-6030-Y4D	\$0.00	\$0.00		
Stock School	2003-5770-Y4D	\$0.00	\$0.00		
Stone Academy	2003-6070-Y4D	\$0.00	\$0.00		
Sullivan Area New School	2003-6100-Y4D	\$0.00	\$0.00		
Tanner School	2003-6970-Y4D	\$0.00	\$0.00		
Telpochcalli School	2003-3380-Y4D	\$0.00	\$0.00		
Thorp School	2003-6180-Y4D	\$0.00	\$0.00		
Tilton School	2003-6210-Y4D	\$0.00	\$0.00		
Trumbull School	2003-6230-Y4D	\$0.00	\$0.00		
Turner-Drew Academy	2003-3110-Y4D	\$0.00	\$0.00		
Twain School	2003-6240-Y4D	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-Y4D	\$0.00	\$0.00		
Von Humboldt School	2003-6280-Y4D	\$0.00	\$0.00		
Wacker School	2003-8030-Y4D	\$0.00	\$0.00		
Ward School (James)	2003-6330-Y4D	\$0.00	\$0.00		
Webster, Hansberry School	2003-6380-Y4D	\$0.00	\$0.00		
Wells Academy	2003-1640-Y4D	\$0.00	\$0.00		
Westcott School	2003-7260-Y4D	\$0.00	\$0.00		
Woods Community Academy	2003-7080-Y4D	\$0.00	\$0.00		
Wright School	2003-7500-Y4D	\$0.00	\$0.00		
Yates School	2003-6510-Y4D	\$0.00	\$0.00		

Category: Management

Project Type: CIP Management

City Wide Asset Management	2003-0944-MAN	\$0.00	\$0.00
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School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Capital Program Management Fund	2003-MANF-MAN	\$21,000,000.00	\$21,000,000.00		

Category: New Construction

Project Type: Acquisitions

Property Acquisition Fund	2003-ACQF-ACQ	\$10,000,000.00	\$10,000,000.00		
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Project Type: Addition

Deneen School	2003-3010-ADD	\$3,000,000.00	\$3,000,000.00		
Juarez High School	2003-1890-ADD	\$25,000,000.00	\$25,000,000.00		
Marsh School	2003-4630-ADD	\$10,000,000.00	\$10,000,000.00		
Shoop School	2003-5930-ADD	\$3,000,000.00	\$3,000,000.00		

Project Type: Annex Link

Mozart School	2003-5000-LNK	\$400,000.00	\$400,000.00		
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Project Type: New Schools

Albany Park Academy	2003-6290-NSC	\$20,000,000.00	\$20,000,000.00		
Davis, Miles New School	2003-7181-NSC	\$8,000,000.00	\$8,000,000.00		
Ellington School	2003-3220-NSC	\$20,000,000.00	\$20,000,000.00		
Haugan Area - New School	2003-7070-NSC	\$20,000,000.00	\$20,000,000.00		
Hurley/Pasteur Area - New School	2003-N003-NSC	\$20,000,000.00	\$20,000,000.00		
Little Village Area New High School	2003-1130-NSC	\$45,000,000.00	\$45,000,000.00		
Skinner School	2003-5940-NSC	\$25,000,000.00	\$25,000,000.00		
Westinghouse High School	2003-1160-NSC	\$47,000,000.00	\$47,000,000.00		
New School Start Up Fund	2003-NSSF-NSC	\$7,000,000.00	\$7,000,000.00		

Project Type: Temporary Units

Addams School	2003-2020-TUS	\$0.00	\$0.00		
Christopher School	2003-2780-TUS	\$0.00	\$0.00		
Farnsworth School	2003-3280-TUS	\$0.00	\$0.00		
Gallistel Language Academy	2003-3490-TUS	\$0.00	\$0.00		
Holden School	2003-4020-TUS	\$0.00	\$0.00		
Lee School	2003-7170-TUS	\$0.00	\$0.00		
Ruiz School	2003-5390-TUS	\$0.00	\$0.00		
Sawyer School	2003-5710-TUS	\$0.00	\$0.00		
Schubert School	2003-5800-TUS	\$0.00	\$0.00		
Twain School	2003-6240-TUS	\$0.00	\$0.00		
Modular Unit Fund	2003-TUSF-TUS	\$7,000,000.00	\$6,030,000.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Category: Office of Technology Services					

Project Type: OTS CLEAR

Office of Technology Services	2003-0960-CLR	\$0.00	\$0.00		
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Project Type: OTS ORACLE

Office of Technology Services	2003-0960-ORC	\$0.00	\$0.00		
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Project Type: OTS Student Information System

Office of Technology Services	2003-0960-SIS	\$0.00	\$0.00		
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Category: Operations and Maintenance**Project Type: O&M MASONRY**

Rodriguez School	2003-1080-OMA	\$0.00	\$0.00		
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Category: Renovation**Project Type: Boilers**

Boone School	2003-2320-BLR	\$1,500,000.00	\$1,500,000.00		
Clinton School	2003-2810-BLR	\$1,500,000.00	\$1,500,000.00		
Earle School	2003-3130-BLR	\$1,500,000.00	\$1,500,000.00		
Solomon School	2003-5980-BLR	\$2,500,000.00	\$2,500,000.00		
Thorp Academy	2003-6190-BLR	\$1,500,000.00	\$1,500,000.00		
Thorp School	2003-6180-BLR	\$1,500,000.00	\$1,500,000.00		
Wentworth School	2003-6390-BLR	\$1,500,000.00	\$1,500,000.00		
Boiler Renovation Fund	2003-BLRF-BLR	\$1,500,000.00	\$1,500,000.00		

Project Type: Capital Maintenance

Capital Operatoin and Maintenance Fund	2003-CMPF-CMP	\$12,000,000.00	\$12,000,000.00		
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Project Type: Doors

Amundsen High School	2003-1210-DOR	\$0.00	\$0.00		
Arai Middle School	2003-4590-DOR	\$0.00	\$0.00		
Armstrong School	2003-2080-DOR	\$0.00	\$0.00		
Avondale School	2003-2140-DOR	\$0.00	\$0.00		
Barnard School	2003-2150-DOR	\$0.00	\$0.00		
Bethune School	2003-8020-DOR	\$0.00	\$0.00		
Blaine School	2003-2300-DOR	\$0.00	\$0.00		
Bowen High School	2003-1240-DOR	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Brighton Park School	2003-7470-DOR	\$0.00	\$0.00		
Brown School	2003-2400-DOR	\$0.00	\$0.00		
Budlong School	2003-2440-DOR	\$0.00	\$0.00		
Burley School	2003-2470-DOR	\$0.00	\$0.00		
Burroughs School	2003-2540-DOR	\$0.00	\$0.00		
Byrne School	2003-2570-DOR	\$0.00	\$0.00		
Caldwell School	2003-2580-DOR	\$0.00	\$0.00		
Calumet Academy	2003-1250-DOR	\$0.00	\$0.00		
Carson School (Rachel)	2003-2660-DOR	\$0.00	\$0.00		
Carver Military Academy	2003-1850-DOR	\$0.00	\$0.00		
Chappell School	2003-2750-DOR	\$0.00	\$0.00		
Chase School	2003-2760-DOR	\$0.00	\$0.00		
Chavez Resource Ctr	2003-5641-DOR	\$0.00	\$0.00		
Clemente Academy	2003-1840-DOR	\$0.00	\$0.00		
Cleveland School	2003-2800-DOR	\$0.00	\$0.00		
Clissold School	2003-2820-DOR	\$0.00	\$0.00		
Crown Academy	2003-2940-DOR	\$0.00	\$0.00		
Cullen School	2003-4100-DOR	\$0.00	\$0.00		
Darwin School	2003-2960-DOR	\$0.00	\$0.00		
Edison Comprehensive School	2003-2220-DOR	\$0.00	\$0.00		
Falconer School	2003-3270-DOR	\$0.00	\$0.00		
Galileo Academy	2003-4160-DOR	\$0.00	\$0.00		
Gladstone School	2003-3540-DOR	\$0.00	\$0.00		
Higgins Academy	2003-7210-DOR	\$0.00	\$0.00		
Irving Park Middle School	2003-4780-DOR	\$0.00	\$0.00		
Jackson School	2003-8090-DOR	\$0.00	\$0.00		
Kanoon Magnet	2003-3370-DOR	\$0.00	\$0.00		
Lucy Flower High School	2003-1040-DOR	\$0.00	\$0.00		
Manley Academy	2003-1460-DOR	\$0.00	\$0.00		
Nightingale School	2003-5090-DOR	\$0.00	\$0.00		
O Keeffe School	2003-5180-DOR	\$0.00	\$0.00		
Orr Comm. Acad. (H/S) *R	2003-1830-DOR	\$0.00	\$0.00		
Pilsen Academy	2003-4210-DOR	\$0.00	\$0.00		
Pullman School	2003-5530-DOR	\$0.00	\$0.00		
Ray School	2003-5560-DOR	\$0.00	\$0.00		
Raymond School	2003-5570-DOR	\$0.00	\$0.00		
Spalding High School	2003-1650-DOR	\$0.00	\$0.00		
Whitney Young Magnet High School	2003-1810-DOR	\$0.00	\$0.00		
Williams School	2003-6490-DOR	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Door Replacement Fund	2003-DORF-DOR	\$3,000,000.00	\$3,000,000.00		
Project Type: Exterior Renovation					
Canty School	2003-2620-EXT-2	\$0.00	\$0.00		
Canty School	2003-2620-EXT-1	\$0.00	\$0.00		
Coles School	2003-2830-EXT-1	\$0.00	\$0.00		
Columbus School	2003-2850-EXT-1	\$0.00	\$0.00		
Daley School	2003-6560-EXT-3	\$0.00	\$0.00		
Hanson Park School	2003-4770-EXT-1	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-2	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-1	\$0.00	\$0.00		
Henderson School	2003-3920-EXT-3	\$0.00	\$0.00		
Irving School	2003-5350-EXT-3	\$0.00	\$0.00		
Ray School	2003-5560-EXT-3	\$0.00	\$0.00		
Wheatley CPC	2003-2691-EXT-3	\$0.00	\$0.00		
Wheatley CPC	2003-2691-EXT-2	\$0.00	\$0.00		
Project Type: FAA Sound Abatement					
Hurley School	2003-4120-FAA	\$2,000,000.00	\$2,224,000.00		
Kennedy High School	2003-1420-FAA	\$3,500,000.00	\$3,500,000.00		
Project Type: Field Condition Report					
School Inspection and Assessment Fund	2003-FCRF-FCR	\$3,000,000.00	\$3,000,000.00		
Project Type: Fire Code Violation					
Fire Code Violation Fund	2003-FCCF-FCC	\$2,000,000.00	\$2,000,000.00		
Project Type: Gymnasium Renovation					
Brooks College Prep (Southside College	2003-1500-GYM	\$2,000,000.00	\$2,000,000.00		
Project Type: Lighting					
Lawrence School	2003-4550-LTG	\$600,000.00	\$600,000.00		
Smith School	2003-3870-LTG	\$3,400,000.00	\$3,424,480.00		
Project Type: Major Capital Renovation					
Audubon School	2003-2110-MCR	\$0.00	\$0.00	\$282,426.00	
Barry School	2003-2160-MCR	\$0.00	\$0.00		
Bass School	2003-2180-MCR	\$0.00	\$0.00		
Brown Academy	2003-5040-MCR	\$800,000.00	\$800,000.00		
Budlong School	2003-2440-MCR	\$2,000,000.00	\$2,000,000.00		
Chalmers School	2003-2740-MCR	\$500,000.00	\$500,000.00		
Chase School	2003-2760-MCR	\$0.00	\$0.00	\$333,171.00	
Chopin School	2003-2770-MCR	\$2,000,000.00	\$2,000,000.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Collins High School	2003-1880-MCR	\$3,000,000.00	\$3,000,000.00		
Cregier Multiplex	2003-4040-MCR	\$250,000.00	\$250,000.00		
Ebinger School	2003-3150-MCR	\$0.00	\$0.00		
Ericson Academy	2003-3240-MCR	\$3,000,000.00	\$3,000,000.00		
Farnsworth School	2003-3280-MCR	\$1,000,000.00	\$1,000,000.00		
Farren School	2003-3300-MCR	\$500,000.00	\$500,000.00		
Fenger Academy	2003-1310-MCR	\$1,000,000.00	\$1,000,000.00		
Foreman High School	2003-1330-MCR	\$3,000,000.00	\$3,000,000.00		
Foster Park School	2003-3430-MCR	\$500,000.00	\$500,000.00		
Galileo Academy	2003-4160-MCR	\$3,500,000.00	\$3,592,240.00		
Goethe School	2003-3560-MCR	\$1,000,000.00	\$1,000,000.00		
Gompers School	2003-3570-MCR	\$0.00	\$0.00		
Haley, Alex School	2003-2360-MCR	\$0.00	\$0.00		
Hendricks Academy	2003-3930-MCR	\$250,000.00	\$250,000.00		
Hitch School	2003-4010-MCR	\$300,000.00	\$300,000.00		
Jackson Academy	2003-4690-MCR	\$500,000.00	\$500,000.00		
Kipling School	2003-4350-MCR	\$500,000.00	\$500,000.00		
Kohn School	2003-4360-MCR	\$2,000,000.00	\$2,000,000.00		
Libby School	2003-4470-MCR	\$500,000.00	\$500,000.00		
Lindblom High School	2003-1450-MCR	\$6,500,000.00	\$6,500,000.00		
Lowell School	2003-4540-MCR	\$0.00	\$0.00	\$327,000.00	
Lucy Flower High School	2003-1040-MCR	\$3,000,000.00	\$3,000,000.00		
McAuliffe School	2003-3770-MCR	\$500,000.00	\$500,000.00		
McCormick School	2003-4720-MCR	\$500,000.00	\$500,000.00		
Medill Primary School	2003-4810-MCR	\$0.00	\$0.00		
Monroe School	2003-4850-MCR	\$1,000,000.00	\$1,000,000.00		
Orr Comm. Acad. (H/S) *R	2003-1830-MCR	\$2,000,000.00	\$2,000,000.00		
Pasteur School	2003-5310-MCR	\$0.00	\$0.00		
Prussing School	2003-5510-MCR	\$0.00	\$0.00		
Sabin Magnet	2003-7790-MCR	\$0.00	\$0.00		
Shoesmith School	2003-5920-MCR	\$2,000,000.00	\$2,000,000.00		
Simeon High School	2003-1150-MCR	\$3,500,000.00	\$3,500,000.00		
South Loop School	2003-3960-MCR	\$500,000.00	\$500,000.00		
Spalding Elementary School	2003-5990-MCR	\$0.00	\$0.00		
Tilden Academy	2003-1590-MCR	\$3,000,000.00	\$3,000,000.00		
Trumbull School	2003-6230-MCR	\$2,500,000.00	\$2,500,000.00		
Wadsworth School	2003-6300-MCR	\$2,000,000.00	\$2,000,000.00		
Whitney Young Magnet High School	2003-1810-MCR	\$600,000.00	\$600,000.00		
Whittier School	2003-6450-MCR	\$0.00	\$0.00	\$329,000.00	

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Wright School	2003-7500-MCR	\$2,250,000.00	\$2,250,000.00		
Renovation Design Fund	2003-RDEF-MCR	\$3,000,000.00	\$3,000,000.00		
Renovation Fund	2003-MCRF-MCR	\$8,000,000.00	\$8,000,000.00		
TANF State Funded Projects	2003-TANF-MCR	\$20,000,000.00	\$20,000,000.00		
Terra Cotta Program Fund	2003-TERF-MCR	\$2,000,000.00	\$2,000,000.00		
Project Type: School Improvement Program					
50/50 Sidewalk Program Fund	2003-SWKF-SIP	\$3,000,000.00	\$3,000,000.00		
Site Improvement Fund	2003-SIPF-SIP	\$1,000,000.00	\$1,000,000.00		
Project Type: School Sign					
City-wide Schools	2003-CITW-SGN	\$0.00	\$0.00		
Project Type: Science Labs					
DuSable High School	2003-1280-SCI	\$1,500,000.00	\$1,500,000.00		
Kelvyn Park High School	2003-1410-SCI	\$1,000,000.00	\$1,000,000.00		
Steinmetz High School	2003-1560-SCI	\$1,500,000.00	\$1,500,000.00		
Project Type: Stacks (Chimneys)					
Andersen Community	2003-2060-STK	\$0.00	\$0.00		
Anthony Branch	2003-2481-STK	\$0.00	\$0.00		
Austin High School	2003-1220-STK	\$0.00	\$0.00		
Bennett School	2003-2280-STK	\$0.00	\$0.00		
Black Magnet	2003-7860-STK	\$0.00	\$0.00		
Bouchet Academy	2003-2430-STK	\$0.00	\$0.00		
Caldwell School	2003-2580-STK	\$0.00	\$0.00		
Calumet Academy	2003-1250-STK	\$0.00	\$0.00		
Carver Middle School	2003-2700-STK	\$0.00	\$0.00		
Clark School	2003-2230-STK	\$0.00	\$0.00		
Clissold School	2003-2820-STK	\$0.00	\$0.00		
Cook School	2003-2860-STK	\$0.00	\$0.00		
Crown Academy	2003-2940-STK	\$0.00	\$0.00		
Curtis School	2003-3160-STK	\$0.00	\$0.00		
Davis Academy	2003-7180-STK	\$0.00	\$0.00		
Dixon School	2003-3040-STK	\$0.00	\$0.00		
Earhart School	2003-7450-STK	\$0.00	\$0.00		
Edwards School	2003-3200-STK	\$0.00	\$0.00		
Everett School	2003-3260-STK	\$0.00	\$0.00		
Farren School	2003-3300-STK	\$0.00	\$0.00		
Fernwood School	2003-3330-STK	\$0.00	\$0.00		
Gary School	2003-3520-STK	\$0.00	\$0.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
Gladstone School	2003-3540-STK	\$0.00	\$0.00		
Grant School	2003-3610-STK	\$0.00	\$0.00		
Gregory School	2003-3660-STK	\$0.00	\$0.00		
Haley, Alex School	2003-2360-STK	\$0.00	\$0.00		
Harlan Academy High School	2003-1350-STK	\$0.00	\$0.00		
Hartigan School	2003-3790-STK	\$0.00	\$0.00		
Henson School	2003-6570-STK	\$0.00	\$0.00		
Howland School	2003-4070-STK	\$0.00	\$0.00		
Jefferson School	2003-4190-STK	\$0.00	\$0.00		
Kellogg School	2003-4240-STK	\$0.00	\$0.00		
Lincoln Park High School	2003-1620-STK	\$0.00	\$0.00		
Lloyd School	2003-4500-STK	\$0.00	\$0.00		
Lowell School	2003-4540-STK	\$0.00	\$0.00		
Marconi Academy	2003-6590-STK	\$0.00	\$0.00		
McPherson School	2003-4800-STK	\$0.00	\$0.00		
Monroe School	2003-4850-STK	\$0.00	\$0.00		
Moos School	2003-4870-STK	\$0.00	\$0.00		
Morse School	2003-4900-STK	\$0.00	\$0.00		
Neil School	2003-5060-STK	\$0.00	\$0.00		
Newberry Magnet	2003-5080-STK	\$0.00	\$0.00		
Ogden School	2003-5150-STK	\$0.00	\$0.00		
Orozco Academy	2003-7610-STK	\$0.00	\$0.00		
Overton School	2003-6960-STK	\$0.00	\$0.00		
Roque De DuPrey School	2003-7510-STK	\$0.00	\$0.00		
Schubert School	2003-5800-STK	\$0.00	\$0.00		
Shedd School Branch	2003-2281-STK	\$0.00	\$0.00		
Shoemith School	2003-5920-STK	\$0.00	\$0.00		
Taylor School	2003-6150-STK	\$0.00	\$0.00		
Thorp School	2003-6180-STK	\$0.00	\$0.00		
Vanderpoel Magnet	2003-6250-STK	\$0.00	\$0.00		
Westinghouse High School	2003-1160-STK	\$0.00	\$0.00		
Chimney Renovation Fund	2003-STKF-STK	\$3,000,000.00	\$3,000,000.00		

School / Fund Name	Project Number	CIP Budget Original	CIP Budget Current	Pending Increase	Pending Decrease
		\$508,900,000.00	\$513,409,347.41	\$1,571,597.00	\$3,921,833.62