

OMNIBUS REPORT: AUTHORIZE THE ACCEPTANCE OF GRANTS

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Authorize the acceptance of the following grants from the following sources for the following users:

- 1. FUNDING SOURCE:** Illinois State Board of Education (ISBE)

RECEIVING SCHOOL/UNIT: Department of Funded Programs

AMOUNT: \$528,309

PURPOSE: To provide **tutorial services to Title 1 eligible students in Neglected Institutions** as identified by ISBE.

FUNDING PERIOD: July 1, 2002 through August 31, 2003

BUDGET STATUS: Previously budgeted

CREDIT/CHARGE TO: Sundry Units – 244-806-7669-objects

- 2. FUNDING SOURCE:** Chicago Park District (CPD) and Com Ed/Exelon

RECEIVING SCHOOL/UNIT: Office of Curriculum and Instruction: Department of Curriculum

AMOUNT: \$20,000

PURPOSE: **Contribution towards a portion of the cost of a 40-week teaching position for a CPS teacher selected as an Exelon Fellow (teacher on loan).** The Fellow, working through the CPS Department of Curriculum, the CPD Department of Natural Resources, and the CPD Environmental Program Unit will guide teachers and students in a variety of seasonal activities, as well as provide on-site learning opportunities at bird sanctuaries, wetlands, prairies, and lagoons located within the parks. Students will also learn about alternative energy sources such as solar and wind and understand how nature provides this energy.

FUNDING PERIOD: August 28, 2002 through June 30, 2003

BUDGET STATUS: Pending budget allocation

CREDIT/CHARGE TO: 0430-280-432-2172-5110

3. **FUNDING SOURCE:** Chicago Community Trust
- RECEIVING SCHOOL/UNIT: Office of Professional Development (Unit 0300)
- AMOUNT: \$25,000
- PURPOSE: To support planning for **School Team Achieving Results for Students (S.T.A.R.S.) and the Executive Instructional Leadership Institute**. Each initiative consists of intensive summer professional development sessions with follow-up sessions throughout the year.
- FUNDING PERIOD: October 24, 2002 through January 31, 2003
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0300-280-432-1010-5410
4. **FUNDING SOURCE:** Illinois Community College Board
- RECEIVING SCHOOL/UNIT: Office of Professional Development:
Department of Instructional Technology
- AMOUNT: \$13,275
- PURPOSE: **Preparing Tomorrow's Teachers to Use Technology (PT3):** to review redesigned, technology-integrated course modules.
- FUNDING PERIOD: February 1, 2002 through October 31, 2002
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 2000-239-358-1027-5990
(0950-239-970-7783-5990)
5. **FUNDING SOURCE:** Illinois State Board of Education
(IDEA Part D, Educators Academy)
- RECEIVING SCHOOL/UNIT: Office of Specialized Services
- AMOUNT: \$30,000
- PURPOSE: To implement a **tuition-free Master's program in speech and language pathology at St. Xavier University for bilingual speech assistants**.
- FUNDING PERIOD: July 1, 2002 through June 30, 2003
- BUDGET STATUS: Previously budgeted
- CREDIT/CHARGE TO: 0966-220-662-1607-5560
(0950-220-551-7660-5940)

- 6. FUNDING SOURCE: Robert R. McCormick Tribune Foundation**
- RECEIVING SCHOOL/UNIT: Office of Education-to-Careers:
Department of JROTC
- AMOUNT: \$50,000
- PURPOSE: For the **implementation of the JROTC five-year strategic plan.**
- FUNDING PERIOD: Fiscal Year 2003
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0910-280-432-2660-5990
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- 7. FUNDING SOURCE: Illinois State Board of Education**
- RECEIVING SCHOOL/UNIT: Office of Specialized Services
- AMOUNT: \$332,817
- PURPOSE: To implement the **Early Childhood Training and Technical Assistance Project (STAR NET):** to provide technical assistance and training to administrators; teachers in preschool special education, early childhood, and regular primary education; and parents and community service providers who assist children with special needs and their families. This grant includes funding for the employment of a Project Director, two Resource Specialists and a Family Resource Specialist.
- FUNDING PERIOD: October 1, 2002 through June 30, 2003
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: Charge \$283,713 to 0966-220-693-1607-objects
Charge \$49,104 to 0966-220-693-1607-objects
(0950-220-551-7660-5940)

8. FUNDING SOURCE: Chicago Department of Human Services (CDHS)

RECEIVING SCHOOL/UNIT: Office of Early Childhood Education

AMOUNT: \$18,570,558
(100% compensation contingent upon full enrollment of 3,758 children)

Agencies will initially be authorized to spend up to 75% of their Maximum Compensation. Agencies maintaining full enrollment will be authorized to spend up to 100% of their Maximum Compensation.

PURPOSE: **Continuation of the Head Start Child Development Program and support to the Cradle-to-Classroom Program.**

FUNDING PERIOD: December 1, 2002 through November 30, 2003

BUDGET STATUS: Pending budget allocation.

CREDIT/CHARGE TO: \$18,570,558

\$18,354,727 to Head Start:

0952/0480 - 239 - 291 - 7925, 7926, 7927, 7928, 7929, 7930, 7931, 7790, 7984 - Objects (\$9,523,468 - **Fiscal 2003**)

0952/0480 - 239 - 291 - 7925, 7926, 7927, 7928, 7929, 7930, 7931, 7790, 7984 - Objects (\$4,224,600 - **Fiscal 2003**)
(0950 - 239 - 970 - 7783 - 5990)

0952/0480 - 239 - 291 - 7925, 7926, 7927, 7928, 7929, 7930, 7931, 7790, 7984 - Objects (\$4,606,659 - **Fiscal 2004**)

\$215,831 to Cradle-to-Classroom:

0952 - 239 - 765 - 7924 - objects (\$180,017 - **Fiscal 2003**)

0952 - 239 - 765 - 7924 - objects (\$ 35,814 - **Fiscal 2003**)
(0950 - 239 - 970 - 7783 - 5990)

- 9. FUNDING SOURCE: U. S. Department of Education**
- RECEIVING SCHOOL/UNIT: Office of Specialized Services: Pupil Support Services
Safe and Drug-Free Schools
- AMOUNT: \$730,686
- PURPOSE: To fund the **Safe and Drug-Free Schools Program**: to improve student school performance by preventing alcohol abuse by underage at-risk youth and to improve student school performance by treating alcohol abuse by underage at-risk youth.
- FUNDING PERIOD: October 1, 2002 through September 30, 2003
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0965-239-312-8984-objects
(0950-239-970-7783-5990)
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- 10. FUNDING SOURCE: U. S. Department of Justice: Office of Justice Programs**
- RECEIVING SCHOOL/UNIT: Office of Specialized Services:
Pupil Support Services: Elementary Counseling Unit
- AMOUNT: \$219,375
- PURPOSE: To fund the Mentor Connection in partnership with Big Brothers Big Sisters of Metropolitan Chicago (BBBS): **to implement a school-based after-school mentoring program at Emmet Elementary School** during school years 2002-03, 2003-04, and 2004-05.
- FUNDING PERIOD: September, 2002 through August, 2005
- BUDGET STATUS: Pending budget allocation
- CREDIT/CHARGE TO: 0965-239-166-2840-objects
(0950-239-970-7783-5990)

11. **FUNDING SOURCE:** **Chicago Department of Human Services (CDHS) (See Note Below)**

RECEIVING SCHOOL/UNIT: Office of Early Childhood Education

AMOUNT: ~~\$16,018,835~~ \$16,541,585

PURPOSE: For the continuation of the **Head Start Child Development Program** and the addition of 1,000 additional slots in 50 additional classrooms, support to Early Head Start Program, partial funding for CPS/CDHS Collaboration Project, to provide for COLA and quality costs to the Head Start Program, and to provide minor facility improvements to Head Start classrooms.

FUNDING PERIOD: December 1, 2001 through November 30, 2002

BUDGET STATUS: Pending budget allocation

CREDIT/CHARGE TO: Credit \$9,604,278 to Head Start:
0952/0480-239-290-7925/7926/7927/7928/7929/7930/7931/7790/7984 – objects

Credit ~~\$6,198,726~~ \$6,721,476 to Head Start:
0952/0480-239-290-7925/7926/7927/7928/7929/7930/7931/7790/7984 – objects
(0950-239-970-7783-5990)

Credit \$200,000 to Cradle to Classroom – Early Head Start:
0952-239-620-7924-objects

Credit \$15,831 to Cradle to Classroom – Early Head Start:
0952-239-620-7924-objects
(0950-239-970-7783-5990)

Note: This is an amendment to grant item #4 on Board report 02-0522-ED05, which previously amended grant item #8 on Board report 02-0424-ED3, which previously amended grant item #9 on Board report 01-0926-ED5, in order to reflect the receipt of an additional \$522,750 for program COLA (cost of living allocation) and quality costs to the Head Start program.

EXPENDITURE OF FUNDS: Expenditures of grant funds in excess of \$10,000 are subject to additional prior Board approval. In the event grant funds are not expended in accordance with the grant and are required to be returned to the funding source, up to 10% of the grant award may be so returned without further Board action. The return of any grant funds in excess of 10% of the grant award shall be reported to and approved by the Board.

AUTHORIZATION: Authorize the President and the Secretary to execute any required grant acceptance agreements for the above-referenced grant awards.

LSC REVIEW: Local School Council approval is not applicable and/or required at this time. Local school council approval at the respective receiving schools will be obtained when the schools determine the manner in which the grant funds will be expended.

AFFIRMATIVE ACTION: Not applicable.

FINANCIAL: The Budget Office received notices of these grant awards during the months of August and September, 2002.

GENERAL CONDITIONS:

Inspector General -- Each party to the agreement shall acknowledge that, in accordance with 105 ILCS 5/34.13.1, the Inspector General of the Board of Trustees has the authority to conduct certain investigations and that the Inspector General shall have access to all information and personnel necessary to conduct those investigations.

Conflicts -- The agreement shall not be legally binding on the Board if entered into in violation of the provisions of 105 ILCS 5/34-21.3 which restricts the employment of, or the letting of contracts to, former Board members during the one-year period following expiration or other termination of their terms of office.

Indebtedness -- The Board's Indebtedness Policy adopted July 26, 1995 (95-0726-EX3), as amended from time to time, shall be incorporated into and made a part of the agreement.

Ethics -- The Board's Ethics Code adopted September 27, 1995 (95-0927-RU3), as amended from time to time, shall be incorporated into and made a part of the agreement.

Contingent Liability -- The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed to be a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

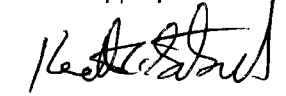
Approved for Consideration:


BARBARA EASON-WATKINS
Chief Education Officer

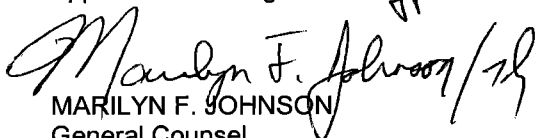
Approved:


ARNE DUNCAN
Chief Executive Officer

Within Appropriation:


KENNETH C. GOTSCH
Chief Fiscal Officer

Approved as to Legal Form: 


MARILYN F. JOHNSON
General Counsel