

TRANSFER OF FUNDS
Various Units and Objects

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the Central Office Departments during the month of August. All transfers are budget neutral. A brief explanation of each transfer is provided below:

1. Communications

The following transfer will enable the office of Communications to purchase software to upgrade for TV editing.

Transfer from:	0180-210-000-1546-5730	Property – Equipment	\$	10,195
Transfer to:	0180-210-000-1546-5311	Commodities – Software	\$	10,195

2. Department of Education to Careers

The following transfer will enable the Department of Education to Careers to pay for extended day for Military Certification Program.

Transfer from:	0910-210-000-2262-5320	Commodities – Supplies	\$	18,800
Transfer to:	0910-210-000-1662-5113	Teacher Salaries – Extended Day	\$	18,800

3. Office of Specialized Services

The following transfers will enable the office of Specialized Services to open a bucket position to provide clerical support for Director of Citywide Support Services, School Based Problem Solving and the PBIS program.

Transfer from:	0965-210-000-2930-5320	Commodities – Supplies	\$	20,000
Transfer from:	0965-210-763-1665-5410	Services – Professional + Tech	\$	5,000
Transfer to:	0965-210-000-1604-5214	Career Serv. Sal. - Other	\$	20,000
Transfer to:	0965-210-763-1604-5214	Career Serv. Sal. - Other	\$	5,000

4. High School Development

The following transfer will enable the Office of High School Development to open bucket positions for interns to provide support for the driver's education program.

Transfer from:	0470-210-110-2635-5411	Services – Non Professional	\$	45,000
Transfer to:	0470-210-110-2635-5214	Career Serv. Sal. - Other	\$	45,000

Transfers Due to Change in Unit Numbers

The following is provided to report the changes in the FY2003 budget. The fund, project, program, object and dollars remain the same. The only change is the unit designation.

Office of Procurements and Contracts to new Affirmative Action

Transfer will allow the function of Affirmative Action to be moved from the Office of Procurements and Contracts to a newly established unit. Six positions will be moved from Procurements and Contracts, one from Capital Planning and two new positions for a total of nine positions for \$570,132. Non-personal services will be a total of \$5,300.

Office of Specialized Services-Pupil Support to Academic Enhancement

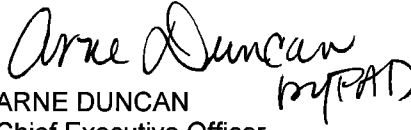
Transfer will allow the Gifted Program to be completely moved from the Office of Specialized Services-Pupil Support to the Office of Academic Enhancement. This is a total of six positions for \$460,402.

Within Appropriation:




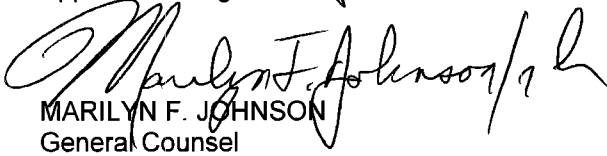
KENNETH C. GOTSCH
Chief Financial Officer

Respectfully submitted:



ARNE DUNCAN
Chief Executive Officer

Approved as legal form: 



MARILYN F. JOHNSON
General Counsel