

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on July 25, 2001, approved the Capital Improvement Program for fiscal years 2002-2006, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2002-2006) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - June 2002

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
ADA Design Fund	\$ -	0	\$ 75,000.00	1	\$ 75,000.00	\$ 365,631.00	\$ 440,631.00
Change Order for Work in Progress	\$ 419,079.00	30	\$ -	0	\$ (419,079.00)	\$ 9,843,254.81	\$ 9,424,175.81
Educational Technology Improvement Fund	\$ 380,343.00	19	\$ 120,000.00	1	\$ (260,343.00)	\$ 27,825,871.54	\$ 27,565,528.54
Terra Cotta Program Fund	\$ 1,201,719.00	3	\$ -	0	\$ (1,201,719.00)	\$ 2,400,000.00	\$ 1,198,281.00
Project Contingency Fund	\$ 410,000.00	2	\$ -	0	\$ (410,000.00)	\$ 1,073,477.76	\$ 663,477.76
Roll Over Funding	\$ 13,076,000.00	12	\$ -	0	\$ (13,076,000.00)	\$ 48,700,000.00	\$ 35,624,000.00



Proposed Changes to Capital Improvement Program Budget

Thursday, June 06, 2002

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$419,079.58	30

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
3,240.00	Bell School	ADA	821,573.50	824,813.50	Services consist of field work involving continued site visits for construction observation
31,571.00	Bright School	ADA	1,343,937.00	1,375,508.00	Install new windows in the elevator shaft
5,635.00	Mather High School	ADA	1,644,539.00	1,650,174.00	install structural glazed tile units at the end of center walls in girls and boys locker room
3,444.00	Penn School	ADA	1,268,863.00	1,272,307.00	Additional roof drains on the new elevator construction
3,374.00	Goudy School	ADD	9,506,261.00	9,509,635.00	modifications to multipurpose room flooring, corridor terrazzo pattern redesign
4,738.00	Goudy School	ADD	9,506,261.00	9,510,999.00	Trash compactor relocation
26,626.00	Goudy School	ADD	9,506,261.00	9,532,887.00	Window restoration with original mullion pattern
13,680.00	Newberry Magnet	BLR	1,487,400.00	1,501,080.00	Include electrical service upgrade in the boiler replacement scope of work.
1,200.00	Webster, Hansberry School	BLR	3,030.00	4,230.00	AOR needed to recreate panel drawings recirculating new unit ventilators was required.
13,018.00	Barbara Vick Center	MCR	1,467,616.00	1,480,634.00	Provide privacy slats in existing fence and 4 parkway trees
27,231.00	Beasley Magnet	MCR	1,100,000.00	1,127,231.00	Provide OT to install RTU's over the Labor Day weekend.
20,081.00	Bridge School	MCR	987,652.26	1,007,733.26	Paint ceiling and wall in auditorium
5,406.00	Dyett Middle School	MCR	3,174,146.00	3,179,552.00	X-ray the floor in rooms 043 and 139 to investigate if there is any conduit or other piping
12,089.00	Gladstone School	MCR	2,023,578.26	2,035,667.26	Install new door between corridor and pump room and replace condensate piping.
9,092.00	Harlan Academy High School	MCR	743,614.00	752,706.00	Install a new heat exchanger
30,789.00	Henderson School	MCR	1,483,800.00	1,514,589.00	Apply shotcrete to lower section (approx. 100') of chimney.
22,873.00	Howland School	MCR	80,844.00	103,717.00	Construct new art studio and photo lab in G17.
4,089.00	Howland School	MCR	80,844.00	84,933.00	Close existing window opening in former light court; and install new concrete slab;
9,320.00	Kenwood Academy	MCR	5,518,500.00	5,527,820.00	Roofing consultation thru construction phase and closing of project
6,126.00	King High School	MCR	7,320,144.00	7,326,270.00	Replace the stage rigging winches
37,293.00	Lindblom High School	MCR	9,083,380.00	9,120,673.00	Install ceramic tile in washrooms; replace floor drain heads; apply graffiti coating
41,357.00	Orr Comm. Acad. (H/S) *R	MCR	3,389,327.00	3,430,684.00	Provide 2 x 4 containment walls in order to complete the abatement of the windows
12,634.00	Senn Academy	MCR	7,901,378.00	7,914,012.00	JENSEN BULLETIN - provide 15 new double hung windows for library
10,725.00	Trumbull School	MCR	1,212,550.30	1,223,275.30	Changes as a result of meeting with vent contractor for duct tap-in.
17,758.00	Warehouse	MCR	191,637.00	209,395.00	Environmental scope revisions to the 1st floor plans of wing B
11,967.00	Wells Academy	MCR	1,608,904.00	1,620,871.00	Provide soffitt at cafeteria



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2,770.00	Anderson Community Academy	NSC	19,021,439.00	19,024,209.00	Changes to technical services -- voice lines
6,905.00	Chicago Academy	NSC	1,092,428.00	1,099,333.00	Expansion of 8 classrooms (4% of scope change=\$172,613)
1,500.00	Guggenheim School	PKG	10,239.00	11,739.00	Reimbursable Expenses which exceeded the \$900 allotted for project
22,548.58	Peck School	TUS	2,382,420.00	2,404,968.58	Relocate two-classroom modular unit from Pickard to Washburn Trade Center
\$419,079.58					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Educational Technology Improvement Fund	\$380,343.00	19

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
15,000.00	Stowe School	ACD	12,297.00	27,297.00	credited to wrong project
5,242.00	Bowen High School	DIS	19,014.00	24,256.00	Provide conduit wiring & installation for add'l new IG receptacles
8,362.00	Carver Middle School	DIS	535,745.00	544,107.00	Remove ex plug mold, clean, patch, repair, install new wiremold on floor
8,606.00	Farragut Academy	DIS	500,175.00	508,781.00	Provide power for arch drafting classroom #169
4,174.00	Hirsch High School	DIS	259,400.00	263,574.00	Provide clean power to MDF room.
8,729.00	Marshall High School	DIS	0.00	8,729.00	Provide iso grd duplex rec for unpowered LAN outlets (8 total) in admin area
5,191.00	Morton Academy	DIS	54,931.00	60,122.00	Remove outlet, pull wire back to panelbd finish sharp edges on demo wall
20,296.00	Canter Middle School	SER	3,863.00	24,159.00	Provide exterior lighting
999.00	Carpenter School	SER	319,600.00	320,599.00	Provide System I emergency power.
65,000.00	Hawthorne Academy	SER	324,232.00	389,232.00	Increased service upgrade scope
1,763.00	Nightingale School	SER	0.00	1,763.00	Revised UPS cable schedule item A and B, revised switchboard circuit breaker sizes
1,492.00	Richards High School	SER	317,600.00	319,092.00	Provide a new feed to the fire pump
75,000.00	Simpson High School	SER	260,000.00	335,000.00	Increased service upgrade scope
50,000.00	Waters School	SER	318,500.00	368,500.00	Increased service upgrade scope
100,000.00	Wildwood School	SER	231,546.00	331,546.00	Increased service upgrade scope
1,416.00	Banneker School	Y2D	521,230.00	522,646.00	Install door in MDF (previously deleted from scope).
448.00	Brighton Park School	Y2D	201,682.00	202,130.00	Contractor error submitting credit for THHN
1,391.00	Hamline School	Y2D	200,000.00	201,391.00	Contractor error submitting credit for THHN
7,234.00	Lee School	Y2D	379,065.00	386,299.00	Provide wall mounted a/c unit in main building IDF room 130
\$380,343.00					



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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$410,000.00	2

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
400,000.00	Bethune School	MCR	1,000,000.00	1,400,000.00	Increased scope of exterior envelope - windows
10,000.00	McDowell School	TUS	0.00	10,000.00	New Modular Units
\$410,000.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Roll Over Funding	\$13,076,000.00	12

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
3,400,000.00	Webster, Hansberry School	BLR	3,030.00	3,403,030.00	Boiler and Exterior Envelope
500,000.00	Phillips High School	HCE	500,000.00	1,000,000.00	Prototype health center
400,000.00	Senn Academy	HCE	0.00	400,000.00	Prototype health center
400,000.00	Sullivan High School	HCE	0.00	400,000.00	Prototype health center
154,000.00	Agassiz School	MCR	0.00	154,000.00	Added Chimney Repair Project
154,000.00	Earle School	MCR	0.00	154,000.00	Added Chimney Repair Project
1,800,000.00	Henson School	MCR	0.00	1,800,000.00	Exterior Envelope and Univents
3,000,000.00	Herzl School	MCR	0.00	3,000,000.00	Exterior envelope- roof, windows, masonry
2,215,000.00	Johnson School	MCR	0.00	2,215,000.00	Exterior envelope- roof, windows, masonry, fencing
53,000.00	Parkside Academy	MCR	150,000.00	203,000.00	Increased Chimney Repair Scope
500,000.00	Melody School	PKG	0.00	500,000.00	New Parking lot
500,000.00	McDowell School	TUS	0.00	500,000.00	New modular units
\$13,076,000.00					



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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Terra Cotta Program Fund	\$1,201,719.00	4

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
29,592.00	Bell School	MCR	0.00	29,592.00	Added Terra Cotta Repair Project
180,788.00	Farnsworth School	MCR	0.00	180,788.00	Added Terra Cotta Repair Project
20,031.00	Haugan School	MCR	0.00	20,031.00	Added Terra Cotta Repair Project
971,308.00	Spalding High School	MCR	0.00	971,308.00	Added Terra Cotta Repair Project
\$1,201,719.00					



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Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
ADA Design Fund	ADA	\$75,000.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
75,000.00	Penn School	ADA	318,653.00	243,653.00	Decrease budget after award
\$75,000.00					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Educational Technology Improvement Fund	DIS	\$120,000.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
120,000.00	Lane Tech High School	DIS	689,850.00	569,850.00	Decrease budget after award
\$120,000.00					



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Budget Decrease										Budget Increase									
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments				
					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	48,546,000.00	154,000.00	Agassiz School	2030	MCR	2002	2	0.00	154,000.00	Added Chimney Repair Project				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,840,484.81	2,770.00	Anderson Community Academy	7480	NSC	2002	5	0.00	19,024,209.00	Changes to technical services -- voice lines				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,824,455.54	1,416.00	Banneker School	6880	Y2D	2001	5	0.00	522,646.00	Install door in MDF (previously deleted from scope).				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,830,236.81	13,018.00	Barbara Vick Center	2920	MCR	1999	6	0.00	1,480,634.00	Provide privacy slats in existing fence and 4 parkway trees				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,816,023.81	27,231.00	Beasley Magnet	6660	MCR	2001	4	1,100,000.00	1,127,231.00	Provide OT to install RTU's over the Labor Day weekend.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,840,014.81	3,240.00	Bell School	2270	ADA	1999	1	0.00	824,813.50	Services consist of field work involving continued site visits for construction observation				
Terra Cotta Program Fund	TERF	MCR	2002		2,400,000.00	2,370,408.00	29,592.00	Bell School	2270	MCR	2002	1	0.00	29,592.00	Added Terra Cotta Repair Project				
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	673,477.76	400,000.00	Bethune School	8020	MCR	2002	3	0.00	1,400,000.00	Increased scope of exterior envelope - windows				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,820,629.54	5,242.00	Bowen High School	1240	DIS	2001	6	0.00	24,256.00	Provide conduit wiring & installation for add'l new IG receptacles				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,823,173.81	20,081.00	Bridge School	2380	MCR	2001	1	803,004.26	1,007,733.26	Paint ceiling and wall in auditorium				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,811,663.81	31,571.00	Bright School	2390	ADA	1999	6	100,000.00	1,375,508.00	Install new windows in the elevator shaft				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,825,423.54	448.00	Brighton Park School	7470	Y2D	2001	4	200,000.00	202,130.00	Contractor error submitting credit for THHN				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,805,575.54	20,296.00	Canter Middle School	4260	SER	2000	4	0.00	24,159.00	Provide exterior lighting				



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Budget Decrease										Budget Increase									
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments				
					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,824,872.54	999.00	Carpenter School	2640	SER	2002	2	0.00	320,599.00	Provide System I emergency power.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,817,509.54	8,362.00	Carver Middle School	2700	DIS	2002	6	0.00	544,107.00	Remove ex plug mold, clean, patch, repair, install new wiremold on floor				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,836,349.81	6,905.00	Chicago Academy	6670	NSC	2002	1	1,000,000.00	1,099,333.00	Expansion of 8 classrooms (4% of scope change=\$172,613)				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,837,848.81	5,406.00	Dyett Middle School	8070	MCR	2001	4	3,100,000.00	3,179,552.00	X-ray the floor in rooms 043 and 139 to investigate if there is any conduit or other piping				
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	48,546,000.00	154,000.00	Earle School	3130	MCR	2002	5	0.00	154,000.00	Added Chimney Repair Project				
Terra Cotta Program Fund	TERF	MCR	2002		2,400,000.00	2,219,212.00	180,788.00	Farnsworth School	3280	MCR	2002	1	0.00	180,788.00	Added Terra Cotta Repair Project				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,817,265.54	8,606.00	Farragut Academy	1300	DIS	2002	4	0.00	508,781.00	Provide power for arch drafting classroom #169				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,831,165.81	12,069.00	Gladstone School	3540	MCR	2001	3	1,966,482.26	2,035,667.26	Install new door between corridor and pump room and replace condensate piping.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,898,516.81	4,738.00	Goudy School	3590	ADD	2002	1	0.00	9,510,999.00	Trash compactor relocation				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,839,880.81	3,374.00	Goudy School	3590	ADD	2002	1	0.00	9,509,635.00	modifications to multipurpose room flooring, corridor terrazzo pattern redesign				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,816,628.81	26,626.00	Goudy School	3590	ADD	2002	1	0.00	9,532,887.00	Window restoration with original mullion pattern				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,841,754.81	1,500.00	Guggenheim School	7050	PKG	2002	5	0.00	11,739.00	Reimbursable Expenses which exceeded the \$900 allotted for project				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,824,480.54	1,391.00	Hamline School	3740	Y2D	2001	4	200,000.00	201,391.00	Contractor error submitting credit for THHN				



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Budget Decrease										Budget Increase					
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,834,162.81	9,092.00	Harlan Academy High School	1350	MCR	2000	6	0.00	752,706.00	Install a new heat exchanger
Terra Cotta Program Fund	TERF	MCR	2002		2,400,000.00	2,379,969.00	20,031.00	Haugan School	3810	MCR	2002	1	0.00	20,031.00	Added Terra Cotta Repair Project
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,760,871.54	65,000.00	Hawthorne Academy	3830	SER	2002	1	0.00	389,232.00	Increased service upgrade scope
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,812,465.81	30,789.00	Henderson School	3920	MCR	2002	5	1,483,800.00	1,514,589.00	Apply shotcrete to lower section (approx. 100') of chimney.
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	46,900,000.00	1,800,000.00	Henson School	6570	MCR	2002	3	0.00	1,800,000.00	Exterior Envelope and Univents
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	45,700,000.00	3,000,000.00	Herzl School	3970	MCR	2002	3	0.00	3,000,000.00	Exterior envelope- roof, windows, masonry
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,821,697.54	4,174.00	Hirsch High School	1380	DIS	2001	5	200,000.00	263,574.00	Provide clean power to MDF room.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,839,165.81	4,089.00	Howland School	4070	MCR	2001	3	0.00	84,933.00	Close existing window opening in former light court; and install new concrete slab,
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,820,381.81	22,873.00	Howland School	4070	MCR	2001	3	0.00	103,717.00	Construct new art studio and photo lab in G17.
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	46,485,000.00	2,215,000.00	Johnson School	6940	MCR	2002	3	0.00	2,215,000.00	Exterior envelope- roof, windows, masonry, fencing
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,833,934.81	9,320.00	Kenwood Academy	1710	MCR	2002	4	5,518,500.00	5,527,820.00	Roofing consultation thru construction phase and closing of project
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,837,128.81	6,126.00	King High School	1760	MCR	2000	4	7,100,000.00	7,326,270.00	Replace the stage rigging winches
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,818,637.54	7,234.00	Lee School	7170	Y2D	2001	5	0.00	386,299.00	Provide wall mounted a/c unit in main building IDF room 130



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02-0626-RS27

Budget Decrease										Budget Increase					
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,805,961.81	37,293.00	Lindblom High School	1450	MCR	2001	5	8,000,000.00	9,120,673.00	Install ceramic tile in washrooms; replace floor drain heads; apply graffiti coating
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,817,142.54	8,729.00	Marshall High School	1470	DIS	2001	3	0.00	8,729.00	Provide iso grd duplex rec for unpowered LAN outlets (8 total) in admin area
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,837,619.81	5,635.00	Mather High School	1480	ADA	2000	1	1,375,185.00	1,650,174.00	Install structural glazed tile units at the end of center walls in girls and boys locker room
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	48,200,000.00	500,000.00	McDowell School	7390	TUS	2002	6	0.00	500,000.00	New modular units
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,063,477.76	10,000.00	McDowell School	7390	TUS	2002	6	0.00	10,000.00	New Modular Units
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	48,200,000.00	500,000.00	Melody School	7190	PKG	2002	3	0.00	500,000.00	New Parking lot
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,820,680.54	5,191.00	Morton Academy	6800	DIS	2000	2	0.00	60,122.00	Remove outlet, pull wire back to panel;bd finish sharp edges on demo wall
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,829,574.81	13,680.00	Newberry Magnet	5090	BLR	2002	2	482,400.00	1,501,080.00	Include electrical service upgrade in the boiler replacement scope of work.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,824,108.54	1,763.00	Nightingale School	5090	SER	2000	4	0.00	1,763.00	Revised UPS cable schedule item A and B, revised switchboard circuit breaker sizes
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,801,897.81	41,357.00	Orr Comm. Acad. (H/S)*R	1830	MCR	2001	2	2,200,000.00	3,430,684.00	Provide 2 x 4 containment walls in order to complete the abatement of the windows
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	48,647,000.00	53,000.00	Parkside Academy	5300	MCR	2002	5	0.00	203,000.00	Increased Chimney Repair Scope
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,820,706.23	22,548.58	Peck School	5340	TUS	2002	5	0.00	2,404,968.58	Relocate two-classroom modular unit from Pickard to Washburn Trade Center
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,839,810.81	3,444.00	Penn School	5370	ADA	1999	3	100,000.00	1,272,307.00	Additional roof drains on the new elevator construction



Proposed Changes to Capital Improvement Program Budget

Thursday, June 06, 2002

Pending Board Approval

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Budget Decrease										Budget Increase					
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	48,200,000.00	500,000.00	Phillips High School	1510	HCE	2002	4	0.00	1,000,000.00	Prototype health center
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,824,379.54	1,492.00	Richards High School	1110	SER	2002	4	0.00	319,092.00	Provide a new feed to the fire pump
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,830,620.81	12,634.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,914,012.00	JENSEN BULLETIN - provide 15 new double hung windows for library
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	48,300,000.00	400,000.00	Senn Academy	1540	HCE	2002	1	0.00	400,000.00	Prototype health center
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,750,871.54	75,000.00	Simpson High School	1750	SER	2002	3	0.00	335,000.00	increased service upgrade scope
Terra Cotta Program Fund	TERF	MCR	2002		2,400,000.00	1,428,692.00	971,308.00	Spalding High School	1650	MCR	2002	3	0.00	971,308.00	Added Terra Cotta Repair Project
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,810,871.54	15,000.00	Stowe School	6080	ACD	2000	2	0.00	27,297.00	credited to wrong project
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	48,300,000.00	400,000.00	Sullivan High School	1570	HCE	2002	1	0.00	400,000.00	Prototype health center
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,832,529.81	10,725.00	Trumbull School	6230	MCR	2001	1	765,569.30	1,223,275.30	Changes as a result of meeting with vent contractor for duct tap-in.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,825,496.81	17,758.00	Warehouse	6200	MCR	2000	4	0.00	209,395.00	Environmental scope revisions to the 1st floor plans of wing B
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,775,871.54	50,000.00	Waters School	6370	SER	2002	1	0.00	368,500.00	Increased service upgrade scope
Roll Over Funding	RLLF	MCR	2002		48,700,000.00	45,300,000.00	3,400,000.00	Webster, Hansberry School	6380	BLR	2002	3	0.00	3,403,030.00	Boiler and Exterior Envelope.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	9,842,054.81	1,200.00	Webster, Hansberry School	6380	BLR	2002	3	0.00	4,230.00	ACR needed to recreate panel drawings recruiting new unit ventilators was required.



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Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	11,967.00	Wells Academy	1840	MCR	2002	2	2,853,200.00	1,620,871.00	Provide soffitt at cafeteria
Educational Technology Improvement Fund	EDTF	EDT	2002	70,536,600.00	100,000.00	Wljdwood School	6470	SER	2002	1	0.00	331,546.00	Increased service upgrade scope

Summary of Monthly Activity

Sum of Proposed Project Increases	\$15,487,141.00	13
Sum of Proposed Project Decreases	\$195,000.00	
Sum of Proposed Fund Increases	\$195,000.00	
Sum of Proposed Fund Decreases	\$15,487,141.00	
Proposed Net Total	\$0.00	