

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on July 25, 2001, approved the Capital Improvement Program for fiscal years 2002-2006, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2002-2006) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.



Proposed Changes to Capital Improvement Program Budget

April 29, 2002

Pending Board Approval

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
ADA Design Fund	ADA	\$252,000.00	2

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
206,000.00	Crane Tech High School	ADA	2,108,400.00	1,902,400.00	Project award less than budget
46,000.00	Graham Training Center High School	ADA	436,500.00	390,500.00	Project award less than budget
\$252,000.00					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Educational Technology Improvement Fund	DIS	\$2,454,040.00	14

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
146,000.00	Lucy Flower High School	DIS	404,900.00	258,900.00	Project award less than budget
163,000.00	Prosser High School	DIS	250,000.00	87,000.00	Project award less than budget
141,000.00	Sullivan High School	DIS	339,700.00	198,700.00	Project award less than budget
351,910.00	Alcott School	SER	320,400.00	-31,510.00	Service Upgrade not warranted
19,000.00	Bell School	SER	291,300.00	272,300.00	Project award less than budget
29,000.00	Bradwell School	SER	360,000.00	331,000.00	Project award less than budget
87,000.00	Brown School	SER	319,600.00	232,600.00	Project award less than budget
348,250.00	Decatur School	SER	348,250.00	0.00	Service Upgrade not warranted
494,000.00	Harper High School	SER	494,000.00	0.00	Service Upgrade not warranted
330,980.00	King School	SER	330,980.00	0.00	Service Upgrade not warranted
28,000.00	O'Toole School	SER	325,000.00	297,000.00	Project award less than budget
58,000.00	Seward School	SER	320,530.00	262,530.00	Project award less than budget
21,000.00	Spry School	SER	320,530.00	299,530.00	Project award less than budget
236,900.00	Stone Academy	SER	236,900.00	0.00	Service Upgrade not warranted
\$2,454,040.00					



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Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Lighting Upgrade Program	LTG	\$200,000.00	1

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
200,000.00	Herbert School	LTG	813,575.00	613,575.00	Project award less than budget
\$200,000.00					

Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	MCR	\$2,239,000.00	8

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
53,000.00	Hayt School	MCR	193,000.00	140,000.00	Project award less than budget
107,000.00	Lee School	MCR	400,000.00	293,000.00	Project award less than budget
374,000.00	Morrill School	MCR	900,000.00	526,000.00	Project award less than budget
58,000.00	Ray School	MCR	790,000.00	732,000.00	Project award less than budget
656,000.00	Tilden Academy	MCR	718,800.00	62,800.00	Project deferred to FY 03 to fund Urgent Boiler replacement
800,000.00	Tilton School	MCR	3,673,960.00	2,873,960.00	Project award less than budget
49,000.00	Corliss High School	SCI	977,833.00	928,833.00	Project award less than budget
142,000.00	Kennedy High School	SCI	1,168,453.00	1,026,453.00	Project award less than budget
\$2,239,000.00					



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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
ADA Design Fund	\$84,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
84,000.00	Lane Tech High School	ADA	84,000.00	168,000.00	Increased Student Accomodation Scope
\$84,000.00					

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$2,672,688.00	123

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
27,212.00	Haugan Area - New School	ACQ	880,000.00	907,212.00	Remove asbestos containing material
4,486.00	Bright School	ADA	1,339,451.00	1,343,937.00	Add skid strips to existing ramp and modify door hardware for ADA accessibility
13,719.00	Clay School	ADA	562,734.00	576,453.00	Additional fire alarm devices requested during a walk thru with the FPB
6,137.00	Courtenay School	ADA	889,480.05	895,617.05	Provide additional work per City of Chicago Plan revision and install smoke detectors
1,200.00	Disney Magnet	ADA	932,700.00	933,900.00	Elevator review for renovation shop drawings
8,954.00	Edison Comprehensive School	ADA	779,764.00	788,718.00	Provide supporting power for add'l LAN work done by Broadway Electric
44,473.00	Farnsworth School	ADA	670,100.00	714,573.00	Changes to ADA fire alarm reqd. by City of Chicago
8,391.00	Franklin Magnet	ADA	820,514.00	828,905.00	Remove and replace existing end toilet partition(at new ADA stall location) with new toilet partitio
22,216.00	Mather High School	ADA	1,592,337.00	1,614,553.00	Provide OT to accelerate elevator & steel masonry framing up
20,360.00	Mather High School	ADA	1,592,337.00	1,612,697.00	1. Provide spray applied coating, 2. re-route 3inch pipe
6,403.00	Mather High School	ADA	1,592,337.00	1,598,740.00	Drill/core/cut existing asbestos containing countertops
3,223.00	Mather High School	ADA	1,592,337.00	1,595,560.00	Cut concrete slab on grade and excavate to approx. 42" deep.
22,010.00	Mount Greenwood School	ADA	939,091.00	961,101.00	Additional fire alarm devices requested during a walk thru with the FPB
7,143.00	Otis School	ADA	882,172.88	889,315.88	Provide credit for patch and replace tile in room 109.
880.00	Otis School	ADA	882,172.88	883,052.88	Provide full stair width ramp on south entrance vestibule from the landing to the first floor level.
1,804.00	Phillips High School	ADA	2,403,110.00	2,404,914.00	Provide C label door(s) and frame(s) at the following openings
3,514.00	Ray School	ADA	775,518.00	779,032.00	change out elev motor and control panel due to power revisions
14,312.00	Solomon School	ADA	114,854.00	129,166.00	Build Temporary Ramp and Stairs



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7,894.00	Solomon School	ADA	114,854.00	122,748.00	Update fire alarm
4,137.00	Spalding Elementary School	ADA	738,500.00	742,637.00	Additional doors to be added to the scope of work
1,814.00	Wildwood School	ADA	114,741.00	116,555.00	Fire Alarm Upgrade
22,534.00	Brighton Park School	ADD	12,246,112.00	12,268,646.00	Revision to add new lightweight subflooring at link breakthrough area
81.00	Goudy School	ADD	9,500,000.00	9,500,061.00	New entry vestibule
3,200.00	Goudy School	ADD	9,500,000.00	9,503,200.00	Replacement of existing intercom system + interfacing systems
3,000.00	Goudy School	ADD	9,500,000.00	9,503,000.00	Replacement of unit ventilators serving 6 classrooms
2,266.00	Kelly High School	ADD	15,067,555.00	15,069,821.00	replacement of the ventilation grills in the boy's and girl's locker rooms.
1,643.00	Kelly High School	ADD	15,067,555.00	15,069,198.00	provide steel column at loading dock to support structural beam
1,020.00	Kelly High School	ADD	15,067,555.00	15,068,575.00	provide and install 7 intercom speakers in the locker room area
878.00	Kelly High School	ADD	15,067,555.00	15,068,433.00	provide additional steel to accommodate revisions to the freight elevator shaft
1,632.00	Kelly High School	ADD	15,067,555.00	15,069,187.00	This Change Order is for Additional Services in obtaining Driveway Permits.
13,612.00	Pickard School	ADD	9,071,174.00	9,084,786.00	Add a pre-k bathroom to the existing 103 classroom
1,770.00	Bond School	BLR	2,075,000.00	2,076,770.00	Add condenser, additional AC work and underground steam piping replacement
40,900.00	Spalding High School	BLR	2,551,600.00	2,592,500.00	Change Boiler Project scope to include the Lighting Upgrade
3,030.00	Webster, Hansberry School	BLR	0.00	3,030.00	1) Add chilled water coils, 2) Replace window A/C
6,243.00	Chicago Agricultural High School	CAR	839,874.71	846,117.71	Additional masonry work associated with a window lintel
976,469.00	Kelvyn Park South High School - New School	DEM	0.00	976,469.00	Further Contaminated Soil found.
49,987.00	Hanson Park School	EXT	0.00	49,987.00	Fencing at Carver Middle and Primary. Includes guardrail and curbing.
3,821.00	Sawyer School	FAA	4,522,054.00	4,525,875.00	E & O- provide solid insulated door at north wall of main fan room.
741.00	Addams School	LNK	311,444.00	312,185.00	Install steel lintel above existing door opening at Lunchroom Addition.
5,675.00	Nixon School	LNK	417,500.00	423,175.00	two concrete walk extensions of about 8'x10' with 2 steps
1,073.00	Clinton School	LTG	18,480.00	19,553.00	Additional survey effort required due to lack of electrical drawings for the school.
1,700.00	Foreman High School	LTG	42,632.00	44,332.00	Additional survey effort required due to lack of electrical drawings for the school.
3,900.00	Kershaw School	LTG	405,350.00	409,250.00	Compliance with City of Chicago 2001 Lighting code for auditoriums
4,215.00	Sullivan High School	LTG	49,600.00	53,815.00	Additional survey effort required due to lack of electrical drawings for the school.
16,847.00	Austin High School	MCR	136,875.00	153,722.00	Emergency repairs of sub-basement encased steel beams
4,713.00	Bethune School	MCR	1,109,759.20	1,114,472.20	Electrical changes
8,269.00	Bond School	MCR	829,021.00	837,290.00	consisting of replacement of deteriorated plumbing supply, waste and vent piping
48,292.00	Bunche School	MCR	0.00	48,292.00	Add parking, delete sidewalk and fencing
7,565.00	Calumet Academy	MCR	3,044,974.00	3,052,539.00	connect steam and condensate piping
5,175.00	Calumet Academy	MCR	3,044,974.00	3,050,149.00	Provide a credit for furnishing and installing porcelain lamp holders.



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6,144.00	Calumet Academy	MCR	3,044,974.00	3,051,118.00	Provide 20"x12" combustion damper in bottom of existing combustion air ductwork
3,057.00	Calumet Academy	MCR	3,044,974.00	3,048,031.00	Provide an automatic alternator for the new feed water pumps of Boiler 3
53,067.00	Calumet Academy	MCR	3,044,974.00	3,098,041.00	Provide end of main drip traps & replace existing end of main drip traps
15,245.00	Davis School	MCR	3,361,393.00	3,376,638.00	4% of construction bulletins totaling \$381,136.25
9,714.00	Dawes School	MCR	429,700.00	439,414.00	1 Renovation of 3 additional toilet rooms in basement
36,210.00	Dulles School	MCR	2,412,709.00	2,448,919.00	Replace additional steam traps in the fin tube radiators
6,927.00	Dyett Middle School	MCR	3,162,137.00	3,169,064.00	Install a 2 x 2 supply air grille in each music room and the main corridor.
5,082.00	Dyett Middle School	MCR	3,162,137.00	3,167,219.00	Install 6 transfer grilles with fire dampers in Rooms 146,147,122,122.1,etc
4,430.00	Dyett Middle School	MCR	2,550.00	6,980.00	New steel framing for roof drain pans and metal decking below roof top unit.
14,242.00	Dyett Middle School	MCR	2,550.00	16,792.00	Delete natatorium soffit (credit). Perform mock-up of spray insulation (per AOR).
2,210.00	Dyett Middle School	MCR	2,550.00	4,760.00	Restore and rod out clogged roof drain above Natatorium.
7,000.00	Dyett Middle School	MCR	2,550.00	9,550.00	support the existing roof drains & additional roof work to support opening for Park District.
102,106.00	Eberhart School	MCR	2,885,303.73	2,987,409.73	Provide emergency lighting and ATS as required for the permit
5,270.00	Frazier School	MCR	3,912,559.00	3,917,829.00	During construction a number of bulletins were generated
3,744.00	Gladstone School	MCR	2,012,542.26	2,016,286.26	Remove existing transformer and extend power feed to new main switchgear
4,211.00	Gladstone School	MCR	2,012,542.26	2,016,753.26	Increase power feeder size for the UPS and for panels NEP1 and DP1
3,081.00	Gladstone School	MCR	2,012,542.26	2,015,623.26	Provide temporary power for gym RTU. Supply 60 amp breaker
28,955.00	Greene School	MCR	5,916,403.00	5,945,358.00	Fire alarm system changes following fire dept. plan corrections.
3,883.00	Harlan Academy High School	MCR	5,505,841.00	5,509,724.00	Replace both heating coils at supply fan 14
4,982.00	Howland School	MCR	67,123.00	72,105.00	Reconfigure fence at trash area per attached sketch
8,739.00	Howland School	MCR	67,123.00	75,862.00	Provide 14 receptacles in lunchroom on east wall and serving area G40 on north wall.
19,741.00	Howland School	MCR	1,478,845.78	1,498,586.78	Construct trash area concrete pad; remove lawn area and trim trees
30,577.00	Howland School	MCR	1,478,845.78	1,509,422.78	Extra work following walk-thru 8/18/01 (see FHP fax 8/20/01 for scope list)
13,199.00	Hyde Park Academy	MCR	2,132,128.00	2,145,327.00	Furnish and install electric door strike, push button control, and new security camera.
43,409.00	Key School	MCR	1,212,810.00	1,256,219.00	Environmental scope change
42,026.00	King High School	MCR	7,255,265.00	7,297,291.00	Replace lockers in freshman academy area
16,783.00	King High School	MCR	7,255,265.00	7,272,048.00	Install heavy wall conduit in the pool and locker room areas
11,215.00	King High School	MCR	6,689,421.27	6,700,636.27	Provide electrical work for filtration equipment and dispose of existing furniture
20,000.00	King High School	MCR	7,100,000.00	7,120,000.00	Increase in construction design contingency beyond amount authorized in PIF
6,070.00	King High School	MCR	7,255,265.00	7,261,335.00	Replace floor tile that was damaged at curtain wall and skylight leaks
20,719.00	Lindblom High School	MCR	8,956,657.00	8,977,376.00	Route acid cast iron waste line and 2 water supply lines, remove 1 locker (300)
27,695.00	Lindblom High School	MCR	8,956,657.00	8,984,352.00	Remove & reinstall glass waste line above existing drop ceiling



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47,525.00	Lindblom High School	MCR	8,956,657.00	9,004,182.00	Install ceramic tile in washrooms, replace floor drain heads; apply graffiti coating
13,733.00	Lindblom High School	MCR	8,956,657.00	8,970,390.00	Provide credit for reduction in fire rating for doors 245-1, 260-1, 328-1 & 360-1
4,587.00	Lindblom High School	MCR	8,956,657.00	8,961,244.00	Remove & replace clogged waste line at urinal; replace terrazzo floor to access piping
12,464.00	Lindblom High School	MCR	8,956,657.00	8,969,121.00	Electrical revisions
2,380.00	Lovett School	MCR	292,802.00	295,182.00	Preliminary Survey and Evaluation
939.00	McClellan School	MCR	931,551.86	932,490.86	Paint ductwork in basement teachers' lounge and girls' playroom to match existing.
1,418.00	McClellan School	MCR	931,551.86	932,969.86	Provide additional controls for AHU-1.
1,929.00	McClellan School	MCR	931,551.86	933,480.86	Install isolation wall w/ access dr in closet of classrm 302.
1,155.00	McCutcheon School	MCR	1,457,488.00	1,458,643.00	Electrical work associated with Bulletin #3
1,400.00	Orr Comm. Acad. (H/S) *R	MCR	468,200.00	469,600.00	Provide construction administration and printing costs for phase services for heaters
60,582.00	Pasteur School	MCR	0.00	60,582.00	Pave the balance of the parking lot not being addressed as a portion of this project
4,872.00	Price School	MCR	41,357.00	46,229.00	Provide 120 volt line for condensation pump.
1,829.00	Price School	MCR	41,357.00	43,186.00	Paint scraped metal frame and CMU walls inside closet in classrooms
6,108.00	Price School	MCR	41,357.00	47,465.00	Remove existing PA switch bank and provide new PA microprocessor.
12,864.00	Price School	MCR	41,357.00	54,221.00	Install window A/C unit brackets
1,598.00	Senn Academy	MCR	7,899,780.00	7,901,378.00	Installation of new A/C panels for Rm. 233 & IDF Rm. 259
18,811.00	Stone Academy	MCR	1,600,000.00	1,618,811.00	Provide one additional switchgear section to match existing electrical switchgear
24,164.00	Stone Academy	MCR	1,600,000.00	1,624,164.00	1. Provide add. 8 thermostats.
2,437.00	Sullivan High School	MCR	3,464,430.00	3,466,867.00	Replace locks, pulls on windows - labor cost only
8,678.00	Warehouse	MCR	0.00	8,678.00	Proposal for a new roof
180,203.00	Warehouse	MCR	0.00	180,203.00	Mechanical revisions to the 1st floor plans of wing B
2,756.00	Warehouse	MCR	0.00	2,756.00	A/E services to build out offices on second floor of Building A. Swing Space.
4,152.00	Wells Academy	MCR	1,603,200.00	1,607,352.00	Room 113 - relocate conduit for ac within dropped ceiling;
1,552.00	Wells Academy	MCR	1,603,200.00	1,604,752.00	Replace windows at the rooftop - furnish only
3,840.00	Wells Academy	MCR	87,760.00	91,600.00	Change design to meet Chicago Energy Code Standards
63,924.00	West Pullman School	MCR	0.00	63,924.00	LBP removal, ACM tile removal, and ceiling repairs, replace downspout
25,144.00	Yates School	MCR	3,314,874.00	3,340,018.00	1. Replace (8) existing leaking steam and one and two pipe convectors to existing steam supply
14,171.00	Chicago Academy	NSC	1,032,047.00	1,046,218.00	Refinish wood work trim in classrooms. Scrap, sand, refinish.
15,000.00	Chicago Academy	NSC	1,032,047.00	1,047,047.00	Architectural review of land and power program scope
26,466.00	Chicago Academy	NSC	1,032,047.00	1,058,513.00	Remove and replace ceiling tile, clean and repair light fixtures in servery
4,744.00	Chicago Academy	NSC	1,032,047.00	1,036,791.00	Install (4) basketball backstops w/ removable hoops nxt to play lot area
8,278.00	Guggenheim School	PKG	1,961.00	10,239.00	Remove Playlot



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5,328.00	Payton High School	PKG	0.00	5,328.00	Redesign of Payton Parking Lots from 3 to 2, additional site layout and specification revisions
760.00	Payton High School	PKG	0.00	760.00	Extra effort involved in rebidding project
1,128.00	Amundsen High School	SCI	1,384,600.00	1,385,728.00	New ceilings and dilution basin enclosures in rooms below science labs.
2,116.00	Harper High School	SCI	1,802,236.00	1,804,352.00	Replacement of additional exterior doors & windows.
9,383.00	Faraday School	SIT	481,520.00	490,903.00	Additional Asbestos Containing Material Found.
1,611.00	Peck School	TUS	2,360,736.00	2,362,347.00	Replace one urinal with one water closet in the boy's bathroom
13,557.00	Peck School	TUS	2,360,736.00	2,374,293.00	remove the existing driveway and relocate to the northeast corner of the parking lot.
6,516.00	Peck School	TUS	2,360,736.00	2,367,252.00	Provide electrical service hook-up from the modulars to the ComEd pole
2,340.00	Prussing School	TUS	40,693.00	43,033.00	Remove water damaged drywall along the base.

\$2,672,688.00

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Educational Technology Improvement Fund	\$2,545,843.00	106

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
6,475.00	Aldridge School	ACD	3,504.00	9,979.00	Install support brackets.
19,425.00	Bennett School	ACD	0.00	19,425.00	Install support brackets.
12,328.00	Brown Academy	ACD	0.00	12,328.00	Install support brackets.
13,623.00	Caldwell School	ACD	0.00	13,623.00	Install support brackets.
14,245.00	Carroll School	ACD	0.00	14,245.00	Install support brackets.
15,925.00	Cather School	ACD	0.00	15,925.00	Install support brackets.
25,900.00	Cooper School	ACD	0.00	25,900.00	Install support brackets.
15,540.00	Cuffe School	ACD	0.00	15,540.00	Install support brackets.
15,070.00	Dodge School	ACD	0.00	15,070.00	Install support brackets.
12,950.00	DuBois School	ACD	0.00	12,950.00	Install support brackets.
13,623.00	Emmet School	ACD	0.00	13,623.00	Install support brackets.
15,540.00	Evers School	ACD	0.00	15,540.00	Install support brackets.
11,655.00	Frazier School	ACD	0.00	11,655.00	Install support brackets.
13,612.00	Goldblatt School	ACD	0.00	13,612.00	Install support brackets.
11,655.00	Gregory School	ACD	0.00	11,655.00	Install support brackets.
13,623.00	Haley, Alex School	ACD	0.00	13,623.00	Install support brackets.



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2,980.00	Hefferan School	ACD	0.00	2,980.00	Supply & install 120 12"x12" fire-rated replacement ceiling tiles
13,281.00	Hefferan School	ACD	0.00	13,281.00	Install support brackets
17,508.00	Hughes L. School (Langston)	ACD	0.00	17,508.00	Install support brackets.
14,245.00	Kipling School	ACD	0.00	14,245.00	Install support brackets.
13,623.00	Morrill School	ACD	0.00	13,623.00	Install support brackets.
12,950.00	Spencer Academy	ACD	0.00	12,950.00	Install support brackets
14,245.00	Sumner Academy	ACD	0.00	14,245.00	Install support brackets
19,425.00	West Pullman School	ACD	0.00	19,425.00	Install support brackets.
12,950.00	Whistler School	ACD	0.00	12,950.00	Install support brackets.
5,680.00	Lakeview High School	AIS	0.00	5,680.00	AOR Environmental Fees of \$540 and Reimbursable Expenses of \$5140.
650.00	Mather High School	AIS	0.00	650.00	Reimbursables was mistakenly excluded in final total when PIF written.
5,280.00	Robeson High School	AIS	0.00	5,280.00	AOR Environmental fees and Reimbursable Expenses of 4780.
400,000.00	Newberry Magnet	BLR	132,400.00	532,400.00	Service Upgrade integrated into Boiler replacement
918.00	Bell School	DIS	0.00	918.00	Remove abandoned wiremold located on floor of computer lab (tripping lab).
5,000.00	Carnegie School	DIS	249,924.04	254,924.04	Additional Fees for redesign of Power (DIS) System.
10,645.00	Carver Middle School	DIS	525,100.00	535,745.00	The wiring space in the wiremold used by LAN cont.
161,000.00	Chicago Academy	DIS	335,000.00	496,000.00	Added LAN Distribution project
1,893.00	Chicago Vocational High School	DIS	0.00	1,893.00	Provide TVSS for panel 1CP-3 & install as close as possible to panel.
15,950.00	Dunbar High School	DIS	0.00	15,950.00	Replace ex 800A dist panel tub, chasis & interior, with the next larger size
6,000.00	Dunbar High School	DIS	0.00	6,000.00	Project should have allowed \$1000 for reimbursables and \$5,000 site as-builts.
6,000.00	DuSable High School	DIS	74,663.44	80,663.44	Project should have allowed \$1000 for reimbursables and \$5,000 site as-builts.
200,000.00	Jahn School	DIS	0.00	200,000.00	New Power Distribution project to support inkind LAN
1,829.00	Julian High School	DIS	818,300.00	820,129.00	provide for relocation of 6 sprinkler heads to accommodate new electrical work.
29,725.00	King High School	DIS	7,600.00	37,325.00	Furnish & install new feeders, new 225 kVA transformer & 800A main brkr,
10,099.00	King High School	DIS	7,600.00	17,699.00	Coordinate with MCR EOR to incorporate furniture wiring in drawings.
2,730.00	Lakeview High School	DIS	54,656.00	57,386.00	AOR Environmental Fees of \$260 and Reimbursable Expenses of \$2470.
3,783.00	Las Casas High School	DIS	149,276.00	153,059.00	Provide new computer panel CP-2 W/100A main circuit bkr subfeed from CP-1.
4,083.00	Las Casas High School	DIS	149,276.00	153,359.00	Provide temp power to clean power panel CP-1 from ex 400A main power panel.
4,079.00	Las Casas High School	DIS	149,276.00	153,355.00	Rewire MDF rm A/C receptacle
2,990.00	Morton Academy	DIS	51,941.00	54,931.00	connect receptacle for the air conditioning unit in the MDF room
39,582.00	Olive School	DIS	0.00	39,582.00	Delete power in rm 109A, 202, 204; Remove ex wiremold add admin drops in rms
30,114.00	Orr Comm. Acad. (H/S) *R	DIS	628,545.00	658,659.00	Changed CDP-1 pwer source from 208V swbd to 480V swbd: revised fused switch,



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2,757.00	Proctor School	DIS	188,034.00	190,791.00	Field observation and preparation of report for existing LAN infrastructure
15,701.00	Robeson High School	DIS	0.00	15,701.00	Delete hardwired stations in the science lab and provide wireless statopsn
3,170.00	Robeson High School	DIS	0.00	3,170.00	AOR Environmental Fees of \$300 and Reimbursable expenses of \$2870.
24,048.00	Schurz High School	DIS	9,727.00	33,775.00	Provide duplex receptacles for admin drops I
23,793.00	Senn Academy	DIS	144,577.55	168,370.55	(Kelvyn Pk HS) Provide iso grd, 20A duplex rec for tchr station, printer station in rms
4,000.00	Senn Academy	DIS	144,577.55	148,577.55	For Kelvyn Park HS, add power outlets for existing LAN. This is in place of a DIS Project.
1,000.00	Sherman School	DIS	8,311.00	9,311.00	Project should have allowed \$1000 for reimbursables and \$5,000 site as-builts.
6,435.00	Steinmetz High School	DIS	41,216.00	47,651.00	Dist panel DP-AC to be connected to ex 1800A swbd "A."
750.00	Sullivan High School	DIS	339,700.00	340,450.00	Remove Air Conditioning Receptacles from drawings
20,176.00	Taft High School	DIS	854,100.00	874,276.00	Due to data outlets installed after site visit, add pwr to following:
1,000.00	Truth School	DIS	5,706.00	6,706.00	Package Preparation Deduct from \$5,000 design contingency leaves \$4,000.
16,412.00	Wadsworth School	DIS	24,811.00	41,223.00	Provide proper fittings, dividers, couplings, connectors & grounding if necessary.
5,062.00	Whitney Young Magnet High School	DIS	811,881.00	816,943.00	Provide receptacles, conduit, wire, circuit bkrs
9,915.00	Woodson North School	DIS	4,687.00	14,602.00	Ad services, Site observations, Code changes, UPS.
1,845.00	Aldridge School	SER	213,164.00	215,009.00	Replace the 1600A main breaker in the new switchboard with a 1200 A main breaker
48,000.00	Attucks School	SER	320,590.00	368,590.00	Increased scope of Work
15,500.00	Barnard School	SER	275,000.00	290,500.00	Increased scope of Work
32,203.00	Bouchet Academy	SER	321,453.00	353,656.00	Install new secondary and new dedicated service for fire pump
50,000.00	Buckingham Center	SER	250,000.00	300,000.00	Increased scope of Work
1,490.00	Burley School	SER	304,480.00	305,970.00	Provide a new feed to the fire pump
35,000.00	Burr School	SER	290,300.00	325,300.00	Increased scope of Work
6,307.00	Caldwell School	SER	18,905.00	25,212.00	Remove 2 fused disconnect branch circuits, in
8,324.00	Caldwell School	SER	18,905.00	27,229.00	Remove pipe insulation for MEC to add scope for ACM abatement
12,500.00	Chalmers School	SER	362,000.00	374,500.00	Increased scope of Work
85,000.00	Chase School	SER	252,300.00	337,300.00	Increased scope of Work
1,490.00	Coonley School	SER	317,200.00	318,690.00	Provide a new feed for the fire pump
16,473.00	Copernicus School	SER	0.00	16,473.00	Remove floor tile, clean and paint complete room, close opening with 2 hour fire-rated wall
12,044.00	Drake School	SER	109,883.00	121,927.00	install 3 new circuit brkrs 100A 3P in new switchgear & connect
4,883.00	DuBois School	SER	0.00	4,883.00	Furnish and install non fusible disconnect switch, relocate emergency lighting inverter and battery
7,823.00	DuBois School	SER	0.00	7,823.00	Remove pipe insulation for MEC to add scope for ACM abatement
27,685.00	Earle School	SER	310,287.00	337,972.00	Install new secondary service fed from new transformer per ComEd.
14,974.00	Graham School	SER	367,710.00	382,684.00	Install new footings for electrical room.



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1,055.00	Hamilton School	SER	253,400.00	254,455.00	For more cost effective power service at the school, change to 120/208V AC.
19,965.00	Hartigan School	SER	0.00	19,965.00	Relocate new switch gear ; provide pad for new SWBD; replace existing ATS
325,000.00	Jefferson School	SER	740.00	325,740.00	Added Service Upgrade Project
1,832.00	Kellman School	SER	352,506.00	354,338.00	Furnish & install metal enclosures around ex piping in new elec
43,000.00	Medill Primary School	SER	320,140.00	363,140.00	Increased scope of Work
4,492.00	Morgan Park High School	SER	317,600.00	322,092.00	Provide reinforcing to existing deteriorating driveway above electrical vault at school. Requesting
24,466.00	Morse School	SER	316,800.00	341,266.00	Act as an EOR for CTC during an MCR project
1,490.00	Morse School	SER	316,800.00	318,290.00	Provide a design to re-power the fire pump
39,000.00	Otis School	SER	268,700.00	307,700.00	Increased scope of Work
53,000.00	Plamondon School	SER	292,700.00	345,700.00	Increased scope of Work
10,168.00	Smyth School	SER	14,640.00	24,808.00	EM panel to be replaced w/new 100A, 120/208v, 3P, 4-wire
6,282.00	Spencer Academy	SER	11,617.00	17,899.00	Provide a new 3/0 door on east wall of elec rm.
3,411.00	Spencer Academy	SER	11,617.00	15,028.00	Relocate ex ATS sw from elec rm to north wall of adjacent copier rm.
84,000.00	Suder School	SER	288,000.00	372,000.00	Increased scope of Work
2,306.00	Sumner Academy	SER	31,419.00	33,725.00	Furnish & install metal enclosures around ex piping in new elec rm.
16,128.00	Swift School	SER	317,200.00	333,328.00	Relocate existing 8 inch steam line outside of proposed new electrical room wall work
20,703.00	West Pullman School	SER	0.00	20,703.00	Excavate existing fire pump feeder and reroute
1,498.00	Bennett School	Y2D	370,489.00	371,987.00	Provide clean power to 6 add'l workstations & 1 printer station in room 302.
4,751.00	Corliss High School	Y2D	317,458.00	322,209.00	Per instructions from Tishman, compensate the contractor for working 2nd shift
1,000.00	Corliss High School	Y2D	317,458.00	318,458.00	As Built drawing increase to \$5,000 per agreement.
10,231.00	Crown Academy	Y2D	522,514.00	532,745.00	Remove & reconfigure ex main swbd to accommodate tapping of buss
1,349.00	Gregory School	Y2D	266,308.00	267,657.00	Provide & install 3 iso grd duplex receptacles & associated power wiring for 3 tchr stations
24,179.00	Mireles Academy	Y2D	200,000.00	224,179.00	Install wireway dividers in existing 4000 wireway with no divider
12,908.00	Mount Vernon School	Y2D	224,160.00	237,068.00	Install wireway dividers & clips in ex 4000 wireways w/no dividers.
11,329.00	Taylor School	Y2D	345,002.00	356,331.00	Install wireway dividers & clips in ex 4000 wireways w/no dividers.
6,114.00	West Pullman School	Y2D	348,841.00	354,955.00	Connect a/c panel to new switchboard.

\$2,545,843.00



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Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Environmental Work Fund	\$10,668.00	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
6,728.00	Curtis School	ENC	0.00	6,728.00	Removal of contaminated limestone slurry, tank cleaning, disposal and landfill permitting
3,940.00	Pilsen Academy	ENC	3,600.00	7,540.00	Sand and refinish gymnasium/auditorium floor.
\$10,668.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Lighting Upgrade Program	\$533,000.00	3

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
184,000.00	Julian High School	LTG	0.00	184,000.00	Added energy efficiency project
184,000.00	Lozano Bilingual Center	LTG	0.00	184,000.00	Added energy efficiency project
165,000.00	Tanner School	LTG	0.00	165,000.00	Added energy efficiency project
\$533,000.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$1,168,000.00	3

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
656,000.00	Donoghue School	BLR	123,600.00	779,600.00	Urgent Boiler Replacement Project
112,000.00	Hearst School	MCR	300,000.00	412,000.00	Increased scope of work for roof replacement
400,000.00	Thorp Academy	MCR	955,900.00	1,355,900.00	Added Chimney Rebuild and additional masonry
\$1,168,000.00					



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Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Renovation Design Fund	\$955,000.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
955,000.00	Newberry Magnet	BLR	132,400.00	1,087,400.00	Urgent Boiler Replacement Project
\$955,000.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Renovation Fund	\$2,500,000.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
2,500,000.00	Wells Academy	MCR	87,760.00	2,587,760.00	Added Window replacement project
\$2,500,000.00					