

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on July 25, 2001, approved the Capital Improvement Program for fiscal years 2002-2006, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2002-2006) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.

CIP Budget Change Summary - April 2002

Funding Source	Budget Decrease		Budget Increase		Net Change	Current Budget	Proposed Budget
	Amount	Count	Amount	Count			
Change Order for Work in Progress	\$ 1,370,817.00	94	\$ -	0	\$ (1,370,817.00)	\$ 13,869,759.81	\$ 12,498,942.81
Educational Technology Improvement Fund	\$ 538,527.00	22	\$ 400,000.00	1	\$ (138,527.00)	\$ 28,056,201.54	\$ 27,917,674.54
Lighting Upgrade Program	\$ 1,961,000.00	3	\$ 5,818,480.00	14	\$ 3,857,480.00	\$ -	\$ 3,857,480.00
Project Contingency Fund	\$ 1,650,000.00	2	\$ 1,250,000.00	3	\$ (400,000.00)	\$ 402,477.76	\$ 2,477.76
Renovation Design Fund	\$ 650,000.00	1	\$ -	0	\$ (650,000.00)	\$ 1,697,240.00	\$ 1,047,240.00
50/50 Sidewalk Fund	\$ 500,000.00	1	\$ -	0	\$ (500,000.00)	\$ 1,000,000.00	\$ 500,000.00



Proposed Changes to Capital Improvement Program Budget

Thursday, March 21, 2002

Pending Board Approval

Budget Decrease										Budget Increase					
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
50/50 Sidewalk Program Fund	SWKF	SIP	2002		1,000,000.00	500,000.00	500,000.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	902,477.76	Sidewalk program scope reduction
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,041,037.54	15,164.00	Aldridge School	2710	SER	2000	6	0.00	213,164.00	Install lock on disconnect, duct damper to exterior and relocate BBU/UPS
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,445.81	3,544.00	Anderson Community Academy	7480	NSC	2002	5	0.00	19,003,544.00	A/E additional services to incorporate changes to computer and library spaces
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,875,094.81	17,895.00	Anderson Community Academy	7480	NSC	2002	5	0.00	19,017,895.00	A/E additional services to incorporate theatrical recommendations
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,876,135.81	16,854.00	Avondale School	2140	ACD	2000	2	0.00	16,854.00	Install support brackets due to redesign of a/c detail required by city to obtain permit.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,053,923.54	2,278.00	Bennett School	2280	Y2D	2001	6	0.00	370,489.00	Provide clean power with iso grounds to MDF rack.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,353.81	3,636.00	Bethune School	8020	MCR	2001	3	706,123.20	1,109,759.20	Insulate existing boiler water feed tank.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,712,086.81	180,903.00	Bright School	2390	ADA	1999	6	100,000.00	1,339,451.00	Add for discovered deteriorated existing masonry and steel conditions at the North entrance
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,879,692.81	13,297.00	Brighton Park School	7470	ADD	2000	4	12,000,000.00	12,245,526.00	Main entrance to the old building changes as requested by the Owner.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,892,403.81	586.00	Brighton Park School	7470	ADD	2000	4	12,000,000.00	12,232,815.00	This change is for relocating the electro magnetic door holder at stairwell number 2
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,037,296.54	18,905.00	Caldwell School	2580	SER	2000	6	0.00	18,905.00	Provide circuit breaker, power cable & conduit to new computer panel CDP-1 from new swgr.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,886,873.81	6,116.00	Calumet Academy	1250	MCR	2001	5	3,000,000.00	3,042,805.00	Installation of 3 OAI dampers for AHU6 including plenums and DDC actuators.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,820.81	2,169.00	Calumet Academy	1250	MCR	2001	5	3,000,000.00	3,038,858.00	Install a new metal lath and plaster ceiling in its place.



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02-0424-RS12

Budget Decrease				Budget Increase				Comments
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,989.81	3,000.00	2760 LNK 2001 2 312,538.00 Make penetrations through web of I-beam in order to run utilities to link from annex.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,863,039.81	9,950.00	8110 ENC 2001 1 9,950.00 Added ACM VAT removal in Rooms 109 and 109A
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,887,712.81	5,277.00	8110 NSC 2002 1 1,000,000.00 Rm 131 Pre-K room add drinking fountain.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,892,099.81	890.00	8110 NSC 2002 1 1,000,000.00 Change locking mechanism so that toilet rooms doors become passage function locks.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,899,489.81	3,500.00	1790 ADA 2000 6 714,000.00 Add fee for Reimbursible Consultant for Assessing Elevator control panel.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,848.81	2,143.00	2770 ACD 2000 2 15,630.00 Relocate existing motor starters. Starters for water pump
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,055,819.54	382.00	1860 Y2D 2001 6 200,000.00 Relocate sprinkler heads to accommodate conduit runs to revised location for switchboard.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,870,680.81	22,309.00	7910 ADA 2000 1 889,480.05 Provide and install smoke detectors
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,836,679.81	56,310.00	1270 MCR 2000 3 0.00 Miscellaneous chiller repairs
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,984.81	1,005.00	2990 MCR 2002 1 648,400.00 Providing designs to eliminate courtyard material flow and leakage into the crawl space
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,884,901.81	8,088.00	2950 ADA 2002 1 534,000.00 Plat of survey/TOPO
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,866,729.81	26,250.00	3040 CAR 2000 6 39,459.00 Demo the top 35' of the chimney, used credits
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,887,043.81	5,946.00	3040 CAR 2000 6 19,145.00 Additional Services Request.



Proposed Changes to Capital Improvement Program Budget

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		Budget Decrease					Budget Increase								
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,031,336.54	24,863.00	Donoghue School	6790	DIS	2000	4	0.00	27,100.00	Additional fees due to increase in material cost and labor rates.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,051,270.54	4,931.00	Drummond School	3120	SER	2000	2	0.00	4,931.00	Remove hydronic system and patch
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,439.81	2,550.00	Dyett Middle School	8070	MCR	2000	4	0.00	2,550.00	Post Ceiling modification. No contingencies available.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,878,123.81	14,866.00	Dyett Middle School	8070	MCR	2001	4	3,100,000.00	3,146,255.00	Core the floor and rework the fire alarm systems in the gymnasium.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,880,284.81	12,705.00	Dyett Middle School	8070	MCR	2001	4	3,100,000.00	3,144,094.00	Removal of furniture in rooms
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,812.81	3,177.00	Dyett Middle School	8070	MCR	2001	4	3,100,000.00	3,134,566.00	Install 60 amp weatherproof switches in lieu of 30 amp switches for roof top units
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,045,057.54	11,144.00	Everett School	3280	Y2D	2001	4	200,000.00	211,144.00	Contractor to install dividers & clips into ex wiremold
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,815,206.81	77,783.00	Fenger Academy	1310	MCR	2000	6	0.00	7,484,713.00	Delete base contract work for track and field and price new design of track and field
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,878,586.81	14,403.00	Fenger Academy	1310	MCR	2000	6	0.00	7,421,333.00	Add for 31/2 take-off at fan room #2 and #4, trap separately.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,879,975.81	13,014.00	Franklin Magnet	3420	ADA	2002	2	807,500.00	820,514.00	Revision to environmental scope of work at 1st fl east stairwell
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,036,714.54	19,487.00	Fuller School	3440	Y2D	2001	4	0.00	522,525.00	Furnish & install iso grid duplex recep
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,601.81	2,388.00	Gale Academy	3480	MCR	2000	1	0.00	17,588.00	Compacted fill per soil testing engineer and terrazzo for entry to toilet room entry
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,885,608.81	7,381.00	Gladstone School	3540	MCR	2001	3	1,966,482.27	1,998,290.27	Reroute electrical conduit from boiler room to fan room #2.



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Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	13,878,737.81	14,252.00	Gladstone School	3540	MCR	2001	3	1,966,482.27	2,005,161.27	install 2 circuit breakers and conduit from main switchboard to panels PDP and CDP.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	13,884,379.81	8,610.00	Goodlow Magnet	3290	ADA	2002	5	506,500.00	975,665.00	Plat of survey/Limited TOPO
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	13,866,429.81	26,560.00	Hale School	3710	MCR	2000	5	0.00	146,418.50	Provide standby chilled water pump for new chiller.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	13,828,143.81	64,846.00	Harian Academy High School	1350	MCR	2000	6	0.00	5,505,841.00	Owner directed subcontractor substitution
Educational Technology Improvement Fund	EDTF	EDT	2002	70,536,600.00	28,050,501.54	5,700.00	Hawthorne Academy	3830	SER	2002	1	0.00	324,232.00	Provide services related to modifying drawings for bid package for 15 schools.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	13,891,489.81	1,500.00	Hope Academy	4130	SCI	2002	5	1,210,800.00	1,228,094.00	ACOF services to obtain a permit for existing driveway(s).
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	13,877,988.81	15,001.00	Howland School	4070	MCR	2000	3	4,665,000.00	1,477,160.78	Demolish existing stud wall partitions of the Lunchroom. Mitigate all walls and ceiling
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	13,891,304.81	1,685.00	Howland School	4070	MCR	2000	3	4,665,000.00	1,463,844.78	Drain rodding & camera inspection of plugged underground piping in toilet G30.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	13,881,906.81	11,083.00	Howland School	4070	MCR	2001	3	0.00	45,103.00	Repair floor in corridor. Finish metal louver doors in G51. Install additional landscaping
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	13,874,786.81	16,203.00	Howland School	4070	MCR	2001	3	0.00	52,223.00	Install drywall in lunchroom on ceiling and walls.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	13,889,172.81	3,817.00	Howland School	4070	MCR	2001	3	0.00	37,837.00	install new VCT flooring in corridor G01 and stair hall G01A
Project Contingency Fund	CNTF	CNT	2002	12,223,800.00	52,477.76	350,000.00	Hughes School (Charles Evans)	4110	MCR	2002	3	0.00	350,000.00	Emergency roof renovation project
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	13,881,489.81	11,500.00	Jackson Academy	4690	ADA	2002	3	376,300.00	890,600.00	Plat of survey(TOPO)Utility location



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,503.81	1,486.00	Jackson School	8090	ADA	1999	6	100,000.00	1,063,639.00	Add elevator disconnect switch
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,883,601.81	9,398.00	Kelly High School	1400	ADD	2001	4	15,000,000.00	15,054,591.00	This change is to provide and install flush and sink sensors in the boys/girls locker rooms
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,885,553.81	7,436.00	Kelly High School	1400	ADD	2001	4	15,000,000.00	15,052,639.00	This change is additional abatement in the girls locker room shower area
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,887,461.81	5,528.00	Kelly High School	1400	ADD	2001	4	15,000,000.00	15,050,731.00	This revision is for the water pressure and flow tests
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,853,591.54	202,610.00	Kenwood Academy	1710	DIS	2001	4	0.00	210,871.00	Install metal divider in approx 45 CL, SMR in 8 CL, quad outlets in c-box in 6 CL & 2 LBS.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,186.81	4,803.00	King High School	1760	MCR	2000	4	7,100,000.00	7,255,265.00	remove and replace flooring in room 252.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,505.81	1,484.00	King High School	1760	MCR	2001	4	6,500,000.00	6,689,421.27	Provide temporary fencing at courtyard
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,870,145.81	22,844.00	Kinzie School	4330	FAA	1998	5	3,066,000.00	5,805,012.24	Additional repairs to conduit
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,027,351.54	28,850.00	Las Casas High School	1910	DIS	2002	6	0.00	149,276.00	Remove ex pancake recep on walls & floor. Provide 20-iso grd, 20A duplex recep
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,029,372.54	26,829.00	Lee School	7170	Y2D	2001	5	0.00	379,065.00	install 400A, 3P circuit brkr in ex heater panel
Lighting Upgrade Program	LTGF	LTG	2002		0.00	-983,000.00	983,000.00	LeMoyno School	4440	LTG	2002	1	0.00	983,000.00	Reallocation of Com Ed Project Funding
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,869.81	2,120.00	Lindblom High School	1450	MCR	2000	5	0.00	447,120.00	Accelerated schedule for implementation of construction
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,180.81	3,809.00	Lindblom High School	1450	MCR	2001	5	8,000,000.00	8,942,878.00	Saw-cut 7 concrete brackets flush with masonry wall in Room 300



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School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	School / Fund Source			Unit	Proj. Type	CIP Year	R	CIP Budget Original
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,090.81	4,899.00	Lindblom High School	1450	MCR	2001	5	8,000,000.00	8,943,968.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,884,109.81	8,880.00	Lindblom High School	1450	MCR	2001	5	8,000,000.00	8,947,949.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,198.81	2,791.00	Lovett School	4530	MCR	2000	2	0.00	292,802.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,885,605.81	7,384.00	Mather High School	1480	ADA	2000	1	1,375,185.00	1,582,067.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,882,739.81	10,250.00	Mather High School	1480	ADA	2000	1	1,375,185.00	1,584,953.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,042,735.54	13,466.00	Mayer School	4660	SER	2001	2	0.00	15,926.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,372.81	2,617.00	McClellan School	4710	MCR	2001	4	553,652.00	931,551.66
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,882,499.81	10,490.00	McCosh School	4740	MCR	2001	5	1,900,000.00	1,975,317.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,874,560.81	18,409.00	McCosh School	4740	MCR	2001	5	1,900,000.00	1,983,236.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,053,921.54	2,280.00	Monroe School	4850	SER	2002	2	0.00	319,280.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,037,452.54	18,749.00	Mount Vernon School	4980	Y2D	2001	6	200,000.00	224,160.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,877,548.81	15,441.00	Mozart School	5000	ACD	2000	2	0.00	27,738.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,849,136.81	43,853.00	Neil School	5060	ADA	2000	6	305,985.00	649,838.00



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02-0424 RS12

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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	-897,522.24	1,300,000.00	Nettelhorst School	5070	MCR	2002	1	0.00	1,300,000.00	Emergency Roof renovation project				
Renovation Design Fund	RDEF	MCR	2002		2,040,000.00	1,047,240.00	650,000.00	Nettelhorst School	5070	MCR	2002	1	0.00	650,000.00	Emergency Roof renovation project				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,051,126.54	5,075.00	Ninos Heroes	3720	Y2D	2001	6	200,000.00	206,862.00	Install ventilation system in storeroom behind the gym office.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,886,555.81	4,434.00	Oglesby School	5170	MCR	2000	5	0.00	1,323,427.00	Remove and replace threshold floor tile.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,864,809.81	28,180.00	Oglesby School	5170	MCR	2000	5	0.00	1,347,173.00	Additional Services Fees requested for inspecting fulltuck pointing and rebuild change orders				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,010,162.54	46,039.00	Orr Comm. Acad. (H/S)*R	1830	DIS	2002	2	0.00	628,545.00	Shift differential for afternoon or evening work				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,137.81	2,852.00	Otis School	5220	ADA	1999	2	100,000.00	882,172.88	RM 213 toilet room flooring				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,872,911.81	20,078.00	Payton High School	1090	UAF	2000	2	0.00	1,243,078.00	Removal of curb and gutter along Oak Street, Extra peagravel for widened treches				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,892,634.81	355.00	Phillips High School	1510	MCR	2000	4	2,981,655.43	3,010,683.43	Document Duplications				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,040.81	3,949.00	Pickard School	5430	ADD	2001	3	9,000,000.00	9,066,934.00	Relocation of Keypad to existing switchgear door				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,749.81	4,240.00	Pickard School	5430	ADD	2001	3	9,000,000.00	9,067,225.00	Pull and terminate fibre optic cable between MDF and IDF room				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,880,719.81	12,270.00	Price School	6810	MCR	2000	4	0.00	41,357.00	remove existing wood doors and transom and replace with hollow metal doors and transom				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,570.81	1,419.00	Pulaski Academy	5520	ADA	1999	2	100,000.00	927,772.00	Elevator equipment must be changed because elevator pit has increased from 6'-6" to 10'-3"				



Proposed Changes to Capital Improvement Program Budget

Thursday, March 21, 2002

Pending Board Approval

02-0424-RS12

Budget Decrease				Budget Increase				Comments
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,879,097.81	13,892,000.00	940,245.00: Flip lavatory with toilet to allow clearance for chair carrier space.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,789.81	1,200.00	677,500.00: Upgrade survey
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,892,444.81	545.00	546,000.00: The addition will require a full set of landscape plans and details for building permit.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,892,194.81	795.00	546,795.00: Alter GPS provided tiff images for use as background plans and elevations
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,882,989.81	10,000.00	556,000.00: Plat of Survey/TOPO
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,886,554.81	6,435.00	4,522,054.00: E & O - provide chiller controls
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,039,465.54	16,736.00	144,577.55: Provide 30 iso grid 20a duplex recept for student workstations
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,882,455.81	10,534.00	7,834,805.00: Expanded scope survey
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,883,472.81	9,517.00	7,833,788.00: Remove 15 fixed panel windows and install new double hung windows and metal grilles
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,887,719.81	5,270.00	7,829,541.00: Revising soffit detail.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,089.81	4,900.00	7,829,171.00: Plat of survey.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,679.81	4,310.00	7,828,581.00: Provide extension arms to exterior light fixtures
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,367.81	2,622.00	7,826,893.00: Modify 2 sets of 2 new metal bollards at the N.E. & SE corner pathways for easy removal



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School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,854,633.81	38,356.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,862,627.00	Window guard dispute
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,053,040.54	3,161.00	Seward School	5820	Y2D	2001	4	0.00	411,833.00	Tap buss & install 800A disconnect switch because 800A switch will not fit in ex swgr.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,875,790.81	17,199.00	Sexton School	5830	MCR	2000	5	3,228,000.00	3,494,041.48	Exploratory masonry work, scaffolding costs and Credits for terra cotta work
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,887,529.81	5,460.00	Spaulding High School	1650	ADA	2002	3	1,640,100.00	2,295,560.00	Plat of Survey
Lighting Upgrade Program	LTGF	LTG	2002		0.00	-976,000.00	976,000.00	Spaulding High School	1650	LTG	2002	3	0.00	976,000.00	Reallocation of Com Ed Project Funding
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,804.81	1,185.00	Stock School	5770	ADA	2002	1	335,700.00	336,885.00	Update survey
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,882,715.81	10,274.00	Stowe School	6080	MCR	2002	2	675,000.00	832,936.00	Overtime to complete work to allow children to use the lunchroom without any interruption
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,690,718.81	202,271.00	Sullivan High School	1570	MCR	2001	1	2,000,000.00	3,464,430.00	Repair additional terra cotta
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,283.81	4,706.00	Sullivan School	6100	NSC	2001	5	18,000,000.00	18,008,485.00	Revise entry sidewalk by 25'-0 in width and install 5 bus unloading walks 5'-0 x 8'-0 on 84th st.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,456.81	2,533.00	Sullivan School	6100	NSC	2001	5	18,000,000.00	18,006,312.00	Furnish and install one 2" and 1-1" conduit from the MDFRoom to the Business Office
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,895,324.81	7,665.00	Sullivan School	6100	NSC	2001	5	18,000,000.00	18,011,444.00	Add heat detector in MDF room per City of Chicago Fire Dept.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,523.81	4,466.00	Sullivan School	6100	NSC	2001	5	18,000,000.00	18,008,245.00	Provide model number 120 Eagle Eye Electronic Faucets in lieu of Model number 117.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,881,650.81	11,339.00	Taft High School	1580	FAA	2001	1	0.00	642,192.00	When new FAA project began, original approved PJF wasn't changed.



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Budget Decrease										Budget Increase					Comments
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,741.81	2,248.00	Talcott School	6140	ADA	1999	2	100,000.00	1,061,019.00	modify sprinkler layout in in toilet rm across B16
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,876,585.81	16,404.00	Talcott School	6140	ADA	1999	2	100,000.00	1,075,175.00	Proposed Chair Lift
Lighting Upgrade Program	LTGF	LTG	2002		0.00	-2,000.00	2,000.00	Truth School	7900	LTG	2002	2	520,000.00	46,700.00	Reallocation of Com Ed Project Funding
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,031,390.54	24,811.00	Wadsworth School	6300	DIS	2001	5	0.00	24,811.00	All student's & tchr's workstations shall have quad receptacles instead of duplex.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,023,657.54	32,644.00	Washington High School	1630	DIS	2001	6	0.00	73,288.00	Add'l amount due to revised quote for shift differential for afternoon or evening work
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,041,778.54	14,423.00	Wells Academy	1640	DIS	2001	2	0.00	14,423.00	Provide iso grid duplex recep for 3 tchr, 3 printer, 1 MMTV stations

Summary of Monthly Activity

Sum of Proposed Project Increases	\$6,670,344.00
Sum of Proposed Project Decreases	\$7,468,480.00
Sum of Proposed Fund Increases	\$7,468,480.00
Sum of Proposed Fund Decreases	\$6,670,344.00
Proposed Net Total	\$0.00