

March 27, 2002

02-0327-RS02

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on July 25, 2001, approved the Capital Improvement Program for fiscal years 2002-2006, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2002-2006) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF
EDUCATION:**

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.



Proposed Changes to Capital Improvement Program Budget

Wednesday, March 20, 2002

Pending Board Approval

School / Fund Source		Budget Decrease				Budget Increase				Comments					
		Unit	Proj. Type	CIP Year	R	Original	After Proposed Adjustment	Proposed Adjustment	School / Fund Source		Unit	Proj. Type	CIP Year	R	Original
50/50 Sidewalk Program Fund	SWKF	SIP	2002		1,000,000.00	500,000.00	500,000.00	Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	902,477.76	Sidewalk program scope reduction
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,041,037.54	15,164.00	Aldridge School	2710	SER	2000	6	0.00	213,164.00	Install lock on disconnect, duct damper to exterior and relocate BBU/UPS
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,875,094.81	17,895.00	Anderson Community Academy	7480	NSC	2002	5	0.00	19,017,895.00	A/E additional services to incorporate theatrical recommendations
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,445.81	3,544.00	Anderson Community Academy	7480	NSC	2002	5	0.00	19,003,544.00	A/E additional services to incorporate changes to computer and library spaces
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,876,135.81	16,854.00	Avondale School	2140	ACD	2000	2	0.00	16,854.00	Install support brackets due to redesign of a/c detail required by city to obtain permit.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,053,923.54	2,278.00	Bennett School	2280	Y2D	2001	6	0.00	370,489.00	Provide clean power with iso grounds to MDF rack.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,353.81	3,636.00	Bethune School	8020	MCR	2001	3	706,123.20	1,109,759.20	Insulate existing boiler water feed tank.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,712,086.81	180,903.00	Bright School	2390	ADA	1999	6	100,000.00	1,399,451.00	Add for discovered deteriorated existing masonry and steel conditions at the North entrance
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,892,403.81	586.00	Brighton Park School	7470	ADD	2000	4	12,000,000.00	12,232,815.00	This change is for relocating the electro magnetic door holder at stairwell number 2
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,879,682.81	13,297.00	Brighton Park School	7470	ADD	2000	4	12,000,000.00	12,245,526.00	Main entrance to the old building changes as requested by the Owner.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,037,296.54	18,905.00	Caldwell School	2580	SER	2000	6	0.00	18,905.00	Provide circuit breaker, power cable & conduit to new computer panel CDP-1 from new swgr.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,886,873.81	6,116.00	Calumet Academy	1250	MCR	2001	5	3,000,000.00	3,042,805.00	Installation of 3 OAI dampers for AHU's including plenums and DDC actuators.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,820.81	2,169.00	Calumet Academy	1250	MCR	2001	5	3,000,000.00	3,038,858.00	Install a new metal lath and plaster ceiling in its place.



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Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,989.81	3,000.00	Chase School	2760	LNK	2001	2	300,000.00	312,538.00	Make penetrations through web of I-beam in order to run utilities to link from annex.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,883,039.81	9,950.00	Chicago Academy	8110	ENC	2001	1	0.00	9,950.00	Added ACM VAT removal in Rooms 109 and 109A				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,887,712.81	5,277.00	Chicago Academy	8110	NSC	2002	1	1,000,000.00	1,031,157.00	Rm 131- Pre-K room add drinking fountain.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,892,099.81	890.00	Chicago Academy	8110	NSC	2002	1	1,000,000.00	1,026,770.00	Change locking mechanism so that toilet rooms doors become passage function locks.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,489.81	3,500.00	Chicago Agricultural High School	1790	ADA	2000	6	714,000.00	717,500.00	Add fee for Reimbursible Consultant for Assessing Elevator control panel.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,846.81	2,143.00	Chopin School	2770	ACD	2000	2	0.00	15,630.00	Relocate existing motor starters. Starters for water pump				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,055,819.54	382.00	Corliss High School	1860	Y2D	2001	6	200,000.00	317,458.00	Relocate sprinkler heads to accommodate conduit runs to revised location for switchboard.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,870,680.81	22,309.00	Courtenay School	7910	ADA	2000	1	0.00	889,480.05	Provide and install smoke detectors				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,836,679.81	56,310.00	Crane Tech High School	1270	MCR	2000	3	0.00	2,633,483.00	Miscellaneous chiller repairs				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,984.81	1,005.00	Decatur School	2990	MCR	2002	1	646,400.00	647,405.00	Providing designs to eliminate courtyard material flow and leakage into the crawl space				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,884,901.81	8,088.00	Dirksen School	2950	ADA	2002	1	534,000.00	542,088.00	Plat of survey/TOPO				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,866,729.81	26,260.00	Dixon School	3040	CAR	2000	6	0.00	39,459.00	Demo the top 35' of the chimney, used credits				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,887,043.81	5,946.00	Dixon School	3040	CAR	2000	6	0.00	19,145.00	Additional Services Request.				



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					Original						Original	After Proposed Adjustment	
Educational Technology Improvement Fund	EDTF	EDT	2002		28,031,338.54	24,863,000	Donoghue School	DIS	2000	4	0.00	27,100.00	Additional fees due to increase in material cost and labor rates.
Educational Technology Improvement Fund	EDTF	EDT	2002		28,051,270.54	4,931,000	Drummond School	SER	2000	2	0.00	4,931.00	Remove hydronic system and patch
Change Order For Work in Progress Fund	CORF	COR	2002		13,890,439.81	2,550,000	Dyett Middle School	MCR	2000	4	0.00	2,550.00	Post Ceiling modification. No contingencies available.
Change Order For Work in Progress Fund	CORF	COR	2002		13,880,284.81	12,705,000	Dyett Middle School	MCR	2001	4	3,100,000.00	3,144,094.00	Removal of furniture in rooms
Change Order For Work in Progress Fund	CORF	COR	2002		13,878,123.81	14,866,000	Dyett Middle School	MCR	2001	4	3,100,000.00	3,146,255.00	Core the floor and rework the fire alarm systems in the gymnasium.
Change Order For Work in Progress Fund	CORF	COR	2002		13,889,812.81	3,177,000	Dyett Middle School	MCR	2001	4	3,100,000.00	3,134,566.00	Install 60 amp weatherproof switches in lieu of 30 amp switches for roof top units
Educational Technology Improvement Fund	EDTF	EDT	2002		28,045,057.54	11,144,000	Everett School	Y2D	2001	4	200,000.00	211,144.00	Contractor to install dividers & clips into ex wiremold
Change Order For Work in Progress Fund	CORF	COR	2002		13,878,586.81	14,403,000	Fenger Academy	MCR	2000	6	0.00	7,421,333.00	Add for 31/2 take-off at fan room #2 and #4, trap seperately
Change Order For Work in Progress Fund	CORF	COR	2002		13,815,206.81	77,783,000	Fenger Academy	MCR	2000	6	0.00	7,484,713.00	Delete base contract work for track and field and price new design of track and field.
Change Order For Work in Progress Fund	CORF	COR	2002		13,879,975.81	13,014,000	Franklin Magnet	ADA	2002	2	807,500.00	820,514.00	Revision to environmental scope of work at 1st ll east stairwell
Educational Technology Improvement Fund	EDTF	EDT	2002		28,036,714.54	19,487,000	Fuller School	Y2D	2001	4	0.00	522,525.00	Furnish & install iso grid duplex recep
Change Order For Work in Progress Fund	CORF	COR	2002		13,890,601.81	2,388,000	Gale Academy	MCR	2000	1	0.00	17,588.00	Compacted fill per soil testing engineer and terrazzo for entry to toilet room entry
Change Order For Work in Progress Fund	CORF	COR	2002		13,885,608.81	7,381,000	Gladstone School	MCR	2001	3	1,966,482.27	1,998,290.27	Reroute electrical conduit from boiler room to fan room #2.



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,878,737.81	14,252.00	Gladstone School	3540	MCR	2001	3	1,966,482.27	2,005,161.27	Install 2 circuit breakers and conduit from main switchboard to panels PDP and CDP.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,884,379.81	8,610.00	Goodlow Magnet	3290	ADA	2002	5	506,500.00	975,665.00	Plat of survey/Limited TOPO				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,866,429.81	26,560.00	Hale School	3710	MCR	2000	5	0.00	146,418.50	Provide standby chilled water pump for new chiller.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,050,501.54	5,700.00	Hawthorne Academy	3830	SER	2002	1	0.00	324,232.00	Provide services related to modifying drawings for bid package for 15 schools.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,489.81	1,500.00	Hope Academy	4130	SCI	2002	5	1,210,800.00	1,228,094.00	AOR services to obtain a permit for existing driveway(s).				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,304.81	1,685.00	Howland School	4070	MCR	2000	3	4,665,000.00	1,463,844.78	Drain rodding & camera inspection of plugged underground piping in toilet G30.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,877,988.81	15,001.00	Howland School	4070	MCR	2000	3	4,665,000.00	1,477,160.78	Demolish existing stud wall partitions of the Lunchroom. Mitigate all walls and ceiling				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,172.81	3,817.00	Howland School	4070	MCR	2001	3	0.00	37,897.00	Install new VCT flooring in corridor G01 and stair hall G01A				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,874,786.81	18,203.00	Howland School	4070	MCR	2001	3	0.00	52,223.00	Install drywall in lunchroom on ceiling and walls.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,881,906.81	11,083.00	Howland School	4070	MCR	2001	3	0.00	45,103.00	Repair floor in corridor. Finish metal lower doors in G51. Install additional landscaping				
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	52,477.76	350,000.00	Hughes School (Charles Evans)	4110	MCR	2002	3	0.00	350,000.00	Emergency roof renovation project				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,881,489.81	11,500.00	Jackson Academy	4690	ADA	2002	3	376,300.00	890,600.00	Plat of survey/TOPO/Utility location				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,503.81	1,486.00	Jackson School	8090	ADA	1999	6	100,000.00	1,063,639.00	Add elevator disconnect switch				



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,887,461.81	5,528.00	Kelly High School	1400	ADD	2001	4	15,000,000.00	15,050,731.00	This revision is for the water pressure and flow tests				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,885,553.81	7,436.00	Kelly High School	1400	ADD	2001	4	15,000,000.00	15,052,639.00	This change is additional abatement in the girls locker room shower area				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,883,601.81	9,388.00	Kelly High School	1400	ADD	2001	4	15,000,000.00	15,054,591.00	This change is to provide and install flush and sink sensors in the boys/girls locker rooms				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,853,591.54	202,610.00	Kenwood Academy	1710	DIS	2001	4	0.00	210,871.00	Install metal divider in approx 45 CL; SMR in 8 CL; quad outlets in c-box in 6 CL & 2 LBS;				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,186.81	4,803.00	King High School	1760	MCR	2000	4	7,100,000.00	7,255,265.00	remove and replace flooring in room 252.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,505.81	1,484.00	King High School	1760	MCR	2001	4	6,500,000.00	6,689,421.27	Provide temporary fencing at courtyard				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,870,145.81	22,844.00	Kinzie School	4330	FAA	1998	5	3,066,000.00	5,805,012.24	Additional repairs to conduit				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,027,351.54	28,850.00	Las Casas High School	1910	DIS	2002	6	0.00	149,276.00	Remove ex pancake recep on walls & floor. Provide 20-iso grd, 20A duplex recep				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,029,372.54	26,829.00	Lee School	7170	Y2D	2001	5	0.00	379,065.00	Install 400A, 3P circuit brkr in ex heater panel				
Lighting Upgrade Program	LTGF	LTG	2002		0.00	-983,000.00	983,000.00	LeMoyn School	4440	LTG	2002	1	0.00	983,000.00	Reallocation of Com Ed Project Funding				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,869.81	2,120.00	Lindblom High School	1450	MCR	2000	5	0.00	447,120.00	Accelerated schedule for implementation of construction				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,090.81	4,899.00	Lindblom High School	1450	MCR	2001	5	8,000,000.00	8,943,968.00	Room 201 - provide sleepers; provide tongue & groove subfloor				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,884,109.81	8,880.00	Lindblom High School	1450	MCR	2001	5	8,000,000.00	8,947,949.00	Revise exterior mullion to pull window in				



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Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,180.81	3,809.00	Lindblom High School	1450	MCR	2001	5	8,000,000.00	8,942,878.00	Saw-cut 7 concrete brackets flush with masonry wall in Room 300				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,198.81	2,791.00	Lovett School	4530	MCR	2000	2	0.00	292,802.00	Provide and install 3 window guards on the boiler room building				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,885,605.81	7,384.00	Mather High School	1480	ADA	2000	1	1,375,185.00	1,582,087.00	Assessment of existing conditions for UPS and emergency distribution sizing and compliance.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,882,739.81	10,250.00	Mather High School	1480	ADA	2000	1	1,375,185.00	1,584,953.00	Add Services for AOR and EOR to modify drawings for current electrical code.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,042,735.54	13,466.00	Mayer School	4680	SER	2001	2	0.00	15,926.00	Substitution of a/c w/exhaust fan, relocation of UPS from storage rm to divided electric rm				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,372.81	2,617.00	McClellan School	4710	MCR	2001	4	553,652.00	931,551.86	Louvers on the roof need to be removed to keep the pigeon excrement from entering system				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,874,580.81	18,409.00	McCosh School	4740	MCR	2001	5	1,900,000.00	1,983,236.00	Provide wood blocking and insulation for the unit ventilators				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,882,499.81	10,490.00	McCosh School	4740	MCR	2001	5	1,900,000.00	1,975,317.00	Install 10 new metal halide lights on the roof instead of reinstalling the existing				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,053,921.54	2,280.00	Monroe School	4850	SER	2002	2	0.00	319,280.00	Provide services related to modifying drawings for Bid packages for six schools				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,037,452.54	18,749.00	Mount Vernon School	4980	Y2D	2001	6	200,000.00	224,160.00	Disconnect & temp remove fusible disconnect switches				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,877,548.81	15,441.00	Mozart School	5000	ACD	2000	2	0.00	27,738.00	rework existing switchboard to accommodate 600Amp and 200 amp breakers				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,849,136.81	43,853.00	Neil School	5060	ADA	2000	6	305,985.00	649,838.00	Relocate light switch, fixture, thermostat and ceiling in toilets 104-109				
Renovation Design Fund	RDEF	MCR	2002		2,040,000.00	1,047,240.00	650,000.00	Nettelhorst School	5070	MCR	2002	1	0.00	650,000.00	Emergency Roof renovation project				



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					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	-897,522.24	1,300,000.00	Nettelhorst School	5070	MCR	2002	1	0.00	1,300,000.00	Emergency Roof renovation project
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,051,126.54	5,075.00	Ninos Heroes	3720	Y2D	2001	6	200,000.00	206,862.00	Install ventilation system in storeroom behind the gym office.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,555.81	4,434.00	Oglesby School	5170	MCR	2000	5	0.00	1,323,427.00	Remove and replace threshold floor tile.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,864,809.81	28,180.00	Oglesby School	5170	MCR	2000	5	0.00	1,347,173.00	Additional Services Fees requested for inspecting fullluck pointing and rebuild change orders
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,010,162.54	46,039.00	Orr Comm. Acad. (H/S)*R	1830	DIS	2002	2	0.00	628,545.00	Shift differential for afternoon or evening work
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,137.81	2,852.00	Otis School	5220	ADA	1999	2	100,000.00	882,172.88	RM 213 toilet room flooring
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,872,911.81	20,078.00	Payton High School	1090	UAF	2000	2	0.00	1,243,078.00	Removal of curb and gutter along Oak Street, Extra peagravel for widened treches
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,892,634.81	355.00	Phillips High School	1510	MCR	2000	4	2,981,655.43	3,010,683.43	Document Duplications
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,040.81	3,949.00	Pickard School	5430	ADD	2001	3	9,000,000.00	9,066,934.00	Relocation of Keypad to existing switchgear door
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,749.81	4,240.00	Pickard School	5430	ADD	2001	3	9,000,000.00	9,067,225.00	Pull and terminate fibre optic cable between MDF and IDF room
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,880,719.81	12,270.00	Price School	6810	MCR	2000	4	0.00	41,357.00	remove existing wood doors and transom and replace with hollow metal doors and transom
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,879,097.81	13,892.00	Pulaski Academy	5520	ADA	1999	2	100,000.00	940,245.00	Flip lavatory with toilet to allow clearance for chair carrier space.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,570.81	1,419.00	Pulaski Academy	5520	ADA	1999	2	100,000.00	927,772.00	Elevator equipment must be changed because elevator pit has increased from 6'-6" to 10'-3"



Proposed Changes to Capital Improvement Program Budget

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Budget Decrease										Budget Increase									
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments				
					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,789.81	1,200.00	Randolph Magnet	3550	ADA	2002	5	676,300.00	677,500.00	Upgrade survey				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,892,444.81	545.00	Sauganash School	5690	ADA	2002	1	546,000.00	546,545.00	The addition will require a full set of landscape plans and details for building permit.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,882,989.81	10,000.00	Sauganash School	5690	ADA	2002	1	546,000.00	556,000.00	Plat of Survey/TOPO				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,892,194.81	795.00	Sauganash School	5690	ADA	2002	1	546,000.00	546,795.00	Alter CPS provided iff images for use as background plans and elevations				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,886,554.81	6,435.00	Sawyer School	5710	FAA	2000	4	4,500,000.00	4,522,054.00	E & O- provide chiller controls				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,039,465.54	16,736.00	Senn Academy	1540	DIS	2001	1	0.00	144,577.55	Provide 30 iso grd 20a duplex recept for student workstations				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,367.81	2,622.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,826,983.00	Modify 2 sets of 2 new metal bollards at the N.E. & SE corner pathways for easy removal				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,888,089.81	4,900.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,829,171.00	Plat of survey.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,854,633.81	38,356.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,862,627.00	Window guard dispute				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,887,719.81	5,270.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,829,541.00	Revising soffit detail.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,883,472.81	9,517.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,833,768.00	Remove 15 fixed panel windows and install new double hung windows and metal grilles				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,882,455.81	10,534.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,834,805.00	Expanded scope survey				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,886,679.81	4,310.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,828,581.00	Provide extension arms to exterior light fixtures				



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Budget Decrease				Budget Increase				Comments
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	Proposed Adjustment	
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,053,040.54	3,161.00	Tap buss & install 800A disconnect switch because 800A switch will not fit in ex swgr.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,875,790.81	17,199.00	Exploratory masonry work, scaffolding costs and Credits for terra cotta work
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,887,529.81	5,460.00	Plat of Survey
Lighting Upgrade Program	LTGF	LTG	2002		0.00	-976,000.00	976,000.00	Reallocation of Com Ed Project Funding
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,891,804.81	1,185.00	Update survey
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,882,715.81	10,274.00	Overtime to complete work to allow children to use the lunchroom without any interruption
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,690,718.81	202,271.00	Repair additional terra cotta
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,885,324.81	7,665.00	Add heat detector in MDF room per City of Chicago Fire Dept.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,889,283.81	4,706.00	Revise entry sidewalk by 25'-0 in width and install 5 bus unloading walks 5'-0 x 8'-0 on 84th st.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,456.81	2,533.00	Furnish and install one 2" and 1-1" conduit from the MDFRoom to the Business Office
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,886,523.81	4,466.00	Provide model number 120 Eagle Eye Electronic Faucets in lieu of Model number 117.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,881,650.81	11,339.00	When new FAA project began, original approved PIF- wasn't changed.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,890,741.81	2,248.00	modify sprinkler layout in in toilet rm across B16



Proposed Changes to Capital Improvement Program Budget

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Budget Decrease					Budget Increase					Comments					
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	Proposed Adjustment	School / Fund Source	Unit		Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	13,876,585.81	16,404.00	Talcott School	6140	ADA	1999	2	100,000.00	1,075,175.00	Proposed Chair Lift
Lighting Upgrade Program	LTGF	LTG	2002		0.00	-2,000.00	2,000.00	Truth School	7900	LTG	2002	2	520,000.00	46,700.00	Reallocation of Com Ed Project Funding
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,031,390.54	24,811.00	Wadsworth School	6300	DIS	2001	5	0.00	24,811.00	All student's & tchr's workstations shall have quad receptacles instead of duplex.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,023,557.54	32,644.00	Washington High School	1630	DIS	2001	6	0.00	73,288.00	Addl amount due to revised quote for shift differential for afternoon or evening work
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,041,778.54	14,423.00	Wells Academy	1640	DIS	2001	2	0.00	14,423.00	Provide iso grid duplex recept for 3 tchr, 3 printer, 1 MMTV stations

Summary of Monthly Activity

Sum of Proposed Project Increases	\$4,461,534.15
Sum of Proposed Project Decreases	\$2,089,600.00
Sum of Proposed Fund Increases	\$2,089,600.00
Sum of Proposed Fund Decreases	\$4,461,534.15
Proposed Net Total	\$0.00