

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on July 25, 2001, approved the Capital Improvement Program for fiscal years 2002-2006, which identified various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

**WHEREAS**, changes to the Program were previously submitted and approved by the Board; and

**WHEREAS**, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2002-2006) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:**

**Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

**Section 2.** This Resolution is effective immediately upon its adoption.



# Chicago Public Schools CIP Non-Allocated Budget Status

02-0123-RS5

CIP ID	CIP Original Budget	CIP Current Budget	Pending Decreases	Pending Increases	Forecasted Budget	Description
2002-ACQF-ACQ	\$13,000,000.00	\$10,515,000.00		\$0.00		Property Acquisition Fund
2002-ACQF-ACQ-1	\$6,500,000.00	\$6,500,000.00		\$0.00		Property Acquisition Fund
2002-ADAF-ADA	\$2,000,000.00	\$2,000,000.00	\$2,002,369.00	\$200,000.00	\$197,631.00	ADA Design Fund
2002-BRMF-BRM	\$1,000,000.00	\$544,600.00		\$0.00		Bathroom Rehabilitation Fund
2002-CNTF-CNT	\$12,223,800.00	\$1,787,277.76	\$67,000.00	\$0.00	\$1,720,277.76	Project Contingency Fund
2002-CORF-COR	\$24,000,000.00	\$16,237,872.21	\$1,696,729.40	\$1,900,000.00	\$16,441,142.81	Change Order For Work in Progress Fund
2002-EDTF-EDT	\$70,536,600.00	\$27,970,565.54	\$904,558.55	\$1,674,500.00	\$28,740,506.99	LAN and Power Program Fund
2002-ENGF-ENG	\$2,500,000.00	\$2,500,000.00		\$0.00		Engineer Overtime Fund
2002-ENVF-ENV	\$3,300,000.00	\$1,820,380.12	\$71,005.00	\$33,100.00	\$1,782,475.12	Environmental Work Fund
2002-IDAF-IDA	\$4,000,000.00	\$4,000,000.00		\$0.00		Inter-departmental Allocations Fund
2002-MANF-MAN	\$20,000,000.00	\$19,745,000.00		\$0.00		Capital Program Management Fund
2002-MCRF-MCR	\$9,250,000.00	\$9,250,000.00	\$1,900,000.00	\$0.00	\$7,350,000.00	Renovation Fund
2002-NSAF-NSC	\$15,000,000.00	\$0.00		\$0.00		New School Additional Bond Fund
2002-NSCF-NSC	\$223,917,500.00	\$0.00		\$0.00		New Construction Fund
2002-NSSF-NSC	\$5,000,000.00	\$5,000,000.00		\$0.00		New School Start Up Fund
2002-PAIF-SIP	\$1,000,000.00	\$1,000,000.00		\$0.00		Painting Fund
2002-RDEF-MCR	\$2,040,000.00	\$1,728,240.00	\$31,000.00	\$0.00	\$1,697,240.00	Renovation Design Fund
2002-RMSF-RMS	\$292,990.00	\$0.00		\$0.00		Risk Management Fund
2002-SACF-ADA	\$374,100.00	\$53,100.00		\$0.00		Student Accommodations Fund
2002-SWKF-SIP	\$1,000,000.00	\$1,000,000.00		\$0.00		50/50 Sidewalk Program Fund
2002-TERF-MCR	\$2,400,000.00	\$2,400,000.00		\$0.00		Terra Cotta Program Fund
2002-TUSF-TUS	\$3,000,000.00	\$34,005.60	\$24,998.00	\$0.00	\$9,007.60	Temporary Unit Fund



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

02-0123-RS5

3

Budget Decrease										Budget Increase									
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments				
					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Whitney Young Magnet High School	1810	ADA	2002	3	1,929,500.00	1,729,500.00	200,000.00	ADA Design Fund	ADAF	ADA	2002		2,000,000.00	2,200,000.00	Bid results significantly below approved budget				
Senn Academy	1540	MCR	2002	1	1,900,000.00	0.00	1,900,000.00	Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,137,872.21	QZAB project re-allocation				
Fleming Branch	3681	SER	2002	5	0.00	0.00	377,900.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,348,465.54	Current service assessed and determined to be sufficient				
Grimes School	3680	SER	2002	5	0.00	0.00	342,600.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,313,165.54	Current service assessed and determined to be sufficient				
Irving School	5350	SER	2002	3	0.00	0.00	317,200.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,287,765.54	Current service assessed and determined to be sufficient				
Norwood Park School	5120	SER	2002	1	0.00	0.00	317,200.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,287,765.54	Current service assessed and determined to be sufficient				
Phillips High School	1510	SER	2002	4	0.00	0.00	319,600.00	Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	28,290,165.54	Service Upgrade Project assessed and not needed				
Reilly School Annex	5591	ENC	2002	1	0.00	5,000.00	19,800.00	Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	1,840,180.12	Budget transfer correction				
Thorp School	6180	MCR	1999	6	1,900,000.00	5,747,637.00	13,300.00	Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	1,833,680.12	Budget Transfer Correction				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,965,071.54	5,494.00	Attucks School	2100	Y2D	2001	4	0.00	404,458.00	Install 15 missing covers on existing wiremold				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,948,895.54	21,670.00	Attucks School	2100	Y2D	2001	4	0.00	420,634.00	Relocate electrical distribution wiremold to make system useable.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,956,956.54	13,609.00	Austin High School	1220	DIS	2001	3	0.00	13,609.00	Then install 800A sw into space below combined 600A switches				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,968,199.54	2,366.00	Bass School	2180	ACD	2000	5	0.00	2,366.00	Window guards				



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

Budget Decrease				Budget Increase						Comments				
School / Fund Source	Unit	Proj. Type	CIP Year	Original	After Proposed Adjustment	Proposed Adjustment	School / Fund Source	Unit	Proj. Type		CIP Year	R	Original	After Proposed Adjustment
Educational Technology Improvement Fund	EDTF	EDT	2002	70,536,600.00	27,947,356.54	23,209.00	Bennett School	2280	Y2D	2001	6	0.00	368,211.00	Install add'l wiremold & conduit penetrations, addition to cost of installation
ADA Design Fund	ADAF	ADA	2002	2,000,000.00	1,992,188.00	107,812.00	Bogan Technical High School	1230	ADA	2002	5	0.00	107,812.00	Fire Alarm to meet ADA Title II requirements
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,205,900.21	31,972.00	Bridge School	2380	MCR	2001	1	803,004.27	982,274.27	Include the repair of 19 damaged piers according to the detail in SK-1R.
Educational Technology Improvement Fund	EDTF	EDT	2002	70,536,600.00	27,967,660.54	2,905.00	Burke School	2460	ACD	2000	4	0.00	2,905.00	Enclosures for AC panels.
ADA Design Fund	ADAF	ADA	2002	2,000,000.00	1,835,233.00	164,767.00	Byrne School	2570	ADA	2002	4	0.00	164,767.00	Fire Alarm to meet ADA Title II requirements
Educational Technology Improvement Fund	EDTF	EDT	2002	70,536,600.00	27,964,082.54	6,483.00	Caldwell School	2580	Y2D	2001	6	200,000.00	206,483.00	Modify ex panel MDF-1 by removing ex neutral bus & installing a new 200% rated neutral bus.
Educational Technology Improvement Fund	EDTF	EDT	2002	70,536,600.00	27,956,192.54	14,373.00	Caldwell School	2580	Y2D	2001	6	200,000.00	214,373.00	Issue print of a/c installation dwg, apparently left out of bid docs, but referenced herein.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,235,903.21	1,969.00	Calumet Academy	1250	MCR	2001	5	3,000,000.00	3,006,044.00	Install boiler feed pump bypass
Educational Technology Improvement Fund	EDTF	EDT	2002	70,536,600.00	27,939,985.54	30,580.00	Casals School	4290	Y2D	2001	2	200,000.00	230,580.00	Install new 300kva transformer w/rain shield & concrete pad on south side of ex ComEd Trans
Educational Technology Improvement Fund	EDTF	EDT	2002	70,536,600.00	27,945,303.54	25,262.00	Cather School	6730	Y2D	2001	3	200,000.00	254,183.00	Provide 400A main bkr dist panel, locate in boiler rm, Provide & install a/c unit in MDF window.
Modular Unit Fund	TUSF	TUS	2002	3,000,000.00	32,358.60	1,647.00	Chicago Military Academy	1800	TUS	2001	4	0.00	1,647.00	Pay City premium time to perform water tap.
Modular Unit Fund	TUSF	TUS	2002	3,000,000.00	33,288.60	717.00	Chicago Military Academy	1800	TUS	2001	4	0.00	717.00	Hand excavation & clearing of 14 piers.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,223,878.21	13,994.00	Clay School	2790	ADA	1999	6	0.00	508,838.00	Provide a new panel for power to the elevator and associated mechanical equipment



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

02-0123-RSS

Budget Decrease										Budget Increase									
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments				
					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Foreman High School	1330	LTG	2002	1	620,000.00	520,000.00	100,000.00	Clinton School	2810	LTG	2002	1	500,000.00	600,000.00	Increased energy efficiency scope				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,965,357.54	5,208.00	Copernicus School	2900	ACD	2000	5	0.00	5,208.00	Window guards for A/C panels				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,930,840.54	39,725.00	Corliss High School	1860	Y2D	2001	6	200,000.00	317,076.00	provide addl wiremold for classrooms, main office, hallway around auditorium				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,225,039.21	12,833.00	Corliss High School	1860	SCI	2002	6	965,000.00	977,833.00	Field verification and preparation of as-built existing drawings				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,922,524.54	48,041.00	Dixon School	3040	SER	2001	6	0.00	352,521.00	Revise location of ACDP and wire the three AC panels				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,965,015.54	5,550.00	Dodge School	3050	SER	2000	3	0.00	5,550.00	Intercept feeders to panel CP-1C. Install pullbox (PB1) upstream of the panel.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,898,591.54	71,974.00	Drake School	3100	SER	2000	4	0.00	84,727.00	Removal of incinerator which req'd re-arrangement of walls				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,946,075.54	24,490.00	Dunne School	6050	Y2D	2001	6	200,000.00	239,702.00	Replace ex MSB 400A bus in section serving lighting panels w/800A bus.				
Dunbar High School	1030	LTG	2002	4	1,416,000.00	1,335,900.00	80,100.00	DuSable High School	1280	LTG	2002	4	0.00	80,100.00	Increased energy efficiency scope				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	15,995,872.21	242,000.00	DuSable High School	1280	MCR	2002	4	320,000.00	562,000.00	Increased scope for renovation				
Hartigan School	3790	LTG	2002	4	837,600.00	137,600.00	700,000.00	Dyett Middle School	8070	LTG	2002	4	0.00	700,000.00	Added energy efficiency project				
Sullivan High School	1570	LTG	2002	1	1,420,400.00	120,400.00	1,300,000.00	Dyett Middle School	8070	LTG	2002	4	0.00	1,300,000.00	Added energy efficiency project				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,235,119.21	2,753.00	Edison Comprehensive School	2220	A DA	2000	1	714,000.00	767,243.00	Provide gyp. Bd. Fire restive ceiling assembly beneath roof and second level floor structure.				



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

02-0123-R35

		Budget Decrease						Budget Increase							
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,233,831.21	4,041.00	Edison Comprehensive School	2220	ADA	2000	1	714,000.00	768,531.00	Demolition, removal and disposal of thermal system insulation (TSI)
Modular Unit Fund	TUSF	TUS	2002		3,000,000.00	32,415.60	1,590.00	Edwards School	3200	TUS	2001	4	0.00	137,595.60	Pay City premium time to perform water tap.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,967,513.54	3,052.00	Edwards School	3200	Y2D	2001	4	0.00	458,989.00	Build out bus detail for all disconnects in the same section to line up with a new 800A switch.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,235,847.21	2,025.00	Farnsworth School	3280	ADA	1999	1	100,000.00	670,100.00	Preparation of new fire alarm drawings for code compliance
ADA Design Fund	ADAF	ADA	2002		2,000,000.00	1,708,540.00	291,460.00	Farnsworth School	3280	ADA	2002	1	0.00	291,460.00	Elevator to meet ADA Title II requirements
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,200,765.21	37,107.00	Fenger Academy	1310	MCR	2000	6	0.00	7,371,046.00	New precast heads and stainless steel anchors
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,232,534.21	5,338.00	Fenger Academy	1310	MCR	2000	6	0.00	7,339,277.00	Additional fees needed for revised scope of renovation of existing air intakes.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,207,326.21	30,546.00	Fenger Academy	1310	MCR	2000	6	0.00	7,364,485.00	Window modifications
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,959,291.54	11,274.00	Fermi School	3320	ACD	2000	5	0.00	11,274.00	Window guards for A/C panels
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,235,334.21	2,538.00	Foreman High School	1330	MCR	2002	1	300,000.00	312,538.00	Reimbursable expenses needed for plotting, printing and delivery of drawings & specs.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,960,326.54	10,239.00	Frazier School	7780	Y2D	2001	3	0.00	404,464.00	During drilling of masonry block walls, in many areas the block and mortar is crumbling
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,966,862.54	3,703.00	Galileo Academy	4160	Y2D	2001	3	0.00	326,523.00	Provide duplex isolated ground receptacles for teacher, printer & 6 student workstations
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,967,531.54	3,034.00	Gary School	3520	DIS	2001	4	0.00	23,399.00	Provide 2 duplex receptacles in library rm 006 for window a/c units



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

02-0123-PS5

7

		Budget Decrease					Budget Increase								
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,235,072.21	2,800.00	Gladstone School	3540	HCE	2000	3	0.00	6,914.00	Survey & feasibility study. No contingencies set up on this old PAF.
Renovation Design Fund	RDEF	MCR	2002		2,040,000.00	1,709,240.00	19,000.00	Goethe School	3560	MCR	2002	2	0.00	19,000.00	Funding for design only
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,965,400.54	5,165.00	Goldblatt School	7840	SER	2000	3	0.00	11,126.00	Install new ATS switch in the boiler room as close as possible to the electrical room.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,210,317.21	27,555.00	Goodlow Magnet	3290	ADA	2002	5	506,500.00	967,055.00	Increased scope
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,167,980.21	69,892.00	Hale School	3710	MCR	2000	5	0.00	107,544.50	Add battery back-up and emergency lighting per city permit requirements, UPS system
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,968,589.54	1,976.00	Hamilton School	3730	Y2D	2001	1	0.00	502,904.53	Changes to installation specs for A/C unit in MDF room
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,218,729.21	19,143.00	Harlan Academy High School	1350	MCR	2000	6	0.00	5,391,788.00	Change univerts in Rooms 218 to 124 & 124 to 218; 115 to 234 & 234 to 115
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,963,458.54	7,107.00	Harlan Academy High School	1350	DIS	2001	6	0.00	7,107.00	Revise electrical service.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,233,229.21	4,643.00	Harlan Academy High School	1350	LTG	2002	6	745,000.00	1,474,643.00	Install UPS & Emergency Service upgrades for code compliance plus classroom modifications.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,956,974.54	13,591.00	Harvard School	3800	ACD	2000	5	0.00	25,541.00	Window guards for A/C panels
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	1,817,890.12	2,490.00	Henderson School	3920	ENC	2001	5	0.00	2,490.00	Add'l cost for weekend work
Foreman High School	1330	LTG	2002	1	620,000.00	478,632.00	141,368.00	Herbert School	3950	LTG	2002	3	653,900.00	813,575.00	Increased energy efficiency scope
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,969,271.54	1,294.00	Hinton School	7250	ACD	2000	5	0.00	1,294.00	Window guards for A/C panels



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

02-0123-RS5

## Budget Increase

School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment						Original	After Proposed Adjustment	
Renovation Design Fund	RDEF	MCR	2002		2,040,000.00	1,716,240.00	Hitch School	4010	MCR	2002	1	0.00	12,000.00	Funding for design only
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,232,145.21	Hope Academy	4130	SCI	2002	5	1,210,800.00	1,216,527.00	Measured drawings by AOR
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,949,415.54	Howland School	4070	DIS	2001	3	0.00	41,200.00	2nd shift overtime
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,959,844.54	Hyde Park Academy	1390	DIS	2001	5	0.00	10,721.00	Provide wiremold entrance end fittings @ 40 ceiling & concentrator transitions
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,959,968.54	Hyde Park Academy	1390	DIS	2001	5	0.00	10,597.00	Add 7 window a/c receptacles w/toggle switches in admin offices.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,210,072.21	Jackson Academy	4690	ADA	2002	3	376,300.00	879,100.00	Increase scope of work
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,968,625.54	Jahn School	4170	SER	2000	2	0.00	12,813.00	Additional Services related to code compliant design. Need \$1440 + 500 in reimbursables
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,227,119.21	Kennedy High School	1420	SCI	2002	5	1,157,700.00	1,168,453.00	Field verification and preparation of as-built existing drawings
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,962,304.54	Kenwood Academy	1710	DIS	2001	4	0.00	8,261.00	Remove ex raceway in rm 123 that doesn't comply w/standards.
Dunbar High School	1030	LTG	2002	4	1,416,000.00	1,378,800.00	Kenwood Academy	1710	LTG	2002	4	520,000.00	77,200.00	Increased energy efficiency scope
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,959,260.54	Kershaw School	4270	ACD	2000	5	0.00	24,255.00	Window guards for A/C panels
Woodson South School CPC	7822	LTG	2002	4	520,000.00	71,528.00	Kershaw School	4270	LTG	2002	5	100,000.00	405,350.00	Increased energy efficiency scope
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,231,945.21	Key School	4280	MCR	2001	2	0.00	1,212,810.00	Provide offsite delivery and storage of the Air Handlers. Include a 300 day time extension





# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

02-0123-R55

		Budget Decrease						Budget Increase							
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,224,287.21	13,585.00	King High School	1760	MCR	2000	4	7,100,000.00	7,191,431.00	Adjust fixtures in Rooms 206,305,306,307
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,235,572.21	2,300.00	King High School	1760	MCR	2000	4	7,100,000.00	7,180,146.00	Provide structural design/analysis and construction admin for stage lighting support beams.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,962,965.54	7,600.00	King High School	1760	DIS	2001	4	0.00	7,600.00	Extra Services relating to switchboard capacity available.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,229,063.21	8,809.00	King High School	1760	MCR	2001	4	6,500,000.00	6,677,422.27	Repair exposed rebar and spalling concrete at the North roof (part 2 of bulletin 10)
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,236,603.21	1,289.00	King High School	1760	MCR	2001	4	6,500,000.00	6,669,882.27	remove ACM between rooms 173 to 101.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,228,626.21	9,246.00	King High School	1760	MCR	2001	4	6,500,000.00	6,677,659.27	Replace overhead coiling door to loading dock
ADA Design Fund	ADAF	ADA	2002		2,000,000.00	1,294,042.00	705,958.00	Kinzie School	4330	ADA	2002	5	0.00	705,958.00	Fire Alarm and Elevator to meet ADA Title II requirements
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,236,166.21	1,706.00	Lafayette School	4400	MCR	1998	2	3,781,000.00	3,200,532.00	Drain in rear of school stopped. We need to put camera in drain to see what is obstructing.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,236,785.21	1,087.00	Lafayette School	4400	MCR	1998	2	3,781,000.00	3,199,913.00	Remove portion of existing floor tile at entrance vestibule and install concrete fill/match tile
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,969,635.54	930.00	Lafayette School	4400	SER	2000	2	0.00	930.00	Additional Services related to code compliant design.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,236,082.21	1,790.00	LaSalle Academy	4420	ADA	2002	2	1,335,200.00	1,336,990.00	Additional scope
Dunbar High School	1030	LTG	2002	4	1,416,000.00	1,366,000.00	50,000.00	Lawrence School	4550	LTG	2002	6	550,000.00	600,000.00	Increased energy efficiency scope
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,967,533.54	3,032.00	Lewis School	4450	SER	2001	2	0.00	370,742.00	Replace existing damaged cable feeding the heating panels.



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

Budget Decrease				Budget Increase										
School / Fund Source	Unit	Proj. Type	CIP Year	CIP Budget		R	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
				Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Educational Technology Improvement Fund	EDTF	EDT	2002	70,536,600.00	27,954,858.54		Lewis School	4450	SER	2001	2	0.00	383,417.00	Install pad mounted transformer. Provide concrete pad for the new ComEd transformer.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,224,785.21		Lincoln Park High School	1620	LTG	2002	2	990,000.00	1,583,087.00	Engineering design work needed to comply with 2001 City of Chicago Electrical Code.
Carver Military Academy	1850	LTG	2002	520,000.00	341,550.00		Lincoln Park High School	1620	LTG	2002	2	990,000.00	1,748,450.00	Increased energy efficiency scope
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,233,182.21		Lincoln School	4480	MCR	1999	2	2,900,000.00	1,762,442.00	Replace cracked & damaged concrete pavement slab.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,237,418.21		Lincoln School	4480	MCR	1999	2	2,900,000.00	1,758,206.00	Sprinkler Modifications
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,236,802.21		Lincoln School	4480	MCR	1999	2	2,900,000.00	1,758,822.00	Repaint new HM door to boiler room. Also repaint gyp. Bd. Ceiling at skylight.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,225,937.21		Lindblom High School	1450	MCR	2001	5	8,000,000.00	8,919,002.00	Provide shut-off valves, two per toilet room
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,236,275.21		Lindblom High School	1450	MCR	2001	5	8,000,000.00	8,908,664.00	Strip and refinish bench in Room 020
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,236,187.21		Lindblom High School	1450	MCR	2001	5	8,000,000.00	8,908,752.00	Boys waste stack-remove 2 1/2" waste line, provide 4" cast iron waste line
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,235,662.21		Lindblom High School	1450	MCR	2001	5	8,000,000.00	8,909,277.00	Remove buckling flooring and replace with 3/4 plywood.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,213,484.21		Lovett School	4530	MCR	2000	2	0.00	268,017.00	Repair rotted wooden roof joists and deck. Restore damaged masonry mortar joints.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,215,878.21		Lovett School	4530	MCR	2000	2	0.00	265,623.00	Provide additional mitigation of LBP in rooms. Provide emergency roof repair.
Change Order For Work in Progress Fund	CORF	COR	2002	24,000,000.00	16,231,004.21		Madison School	4570	HCE	2000	5	0.00	6,868.00	6% AOR fee as agreed w/CPS (Small budget project w/significant MEP Scope).



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

02-0123-R55

11

Budget Decrease										Budget Increase									
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments				
					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,936,620.54	33,945.00	Manley Academy	1480	Y2D	2001	3	0.00	407,911.00	The ex conditions of the G4000 wiremold do not contain dividers on the 2nd & 3rd floor.				
Modular Unit Fund	TUSF	TUS	2002		3,000,000.00	22,756.60	11,249.00	Marconi Academy	6590	TUS	2001	3	0.00	798,955.00	Replace and relocate sewer				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,230,310.21	7,562.00	Mather High School	1480	ADA	2000	1	1,375,185.00	1,564,327.00	Change inertia bases; cosmetic repairs at columns; new foundation for masonry pillar				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,964,070.54	6,495.00	Mayer School	4680	Y2D	2001	2	200,000.00	206,495.00	Add circuits to power the admin data outlets				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,209,137.81	28,734.40	McCosh School	4740	ADA	2000	5	1,600,000.00	1,628,734.40	Provide electric strikes and modify door hardware per shop drawings and matching in kind				
ADA Design Fund	ADAF	ADA	2002		2,000,000.00	1,670,843.00	329,157.00	McCosh School	4740	ADA	2002	5	0.00	329,157.00	Elevator to meet ADA Title II requirements				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	15,937,872.21	300,000.00	McDade School	4750	MCR	2002	6	0.00	300,000.00	Emergency roof replacement project				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,086,604.21	151,268.00	McNair Center Area - New School	N109	DEM	2000	2	1,500,000.00	1,651,268.00	Additional contaminated soil found				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,231,202.21	6,670.00	Mireles Academy	5880	MCR	1999	6	900,000.00	906,670.00	Modify single-line drawings & floor plans to meet City's Electrical Code.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,967,364.54	3,201.00	Moos School	4870	Y2D	2001	2	200,000.00	203,201.00	Provide power to concentrator box C3 located in closet area of rm 307.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,232,127.21	5,745.00	Morse School	4900	MCR	2000	2	1,000,000.00	1,074,406.00	Louwer near fire escape requires a fuseable link fire dampe to meet code.				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,968,778.54	1,787.00	Ninos Heroes	3720	Y2D	2001	6	200,000.00	201,787.00	Add MDF rm rack receptacles per specifications				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,963,036.54	7,529.00	Nobel School	5110	SER	2001	2	0.00	375,239.00	Change ComEd service from underground to overhead service.				



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

Budget Decrease										Budget Increase									
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments				
					Original	After Proposed Adjustment							Original	After Proposed Adjustment					
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,228,332.21	9,540.00	Northside College Prep.	1740	SIT	2002	1	500,000.00	20,575.00	Provide 300 L.F. 4" drain tile on the west side of the parking lot, due to site holding water.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,237,172.21	700.00	Northside College Prep.	1740	SIT	2002	1	500,000.00	11,735.00	Install handicap signage at the existing parking lot per the landscape ordinance.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,195,695.21	42,177.00	Oglesby School	5170	MCR	2000	5	0.00	1,318,993.00	All material, labor, and equipment necessary to provide new roofing.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,212,098.21	25,774.00	Orr Comm. Acad. (H/S) *R	1830	MCR	2001	2	2,200,000.00	3,389,327.00	Provide restoration work at 18 window frames.				
Project Contingency Fund	CNTF	CNT	2002		12,223,800.00	1,720,277.76	67,000.00	Orr Comm. Acad. (H/S) *R	1830	MCR	2002	2	400,000.00	468,200.00	Increased renovation scope				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,225,307.21	12,565.00	Otis School	5220	ADA	1999	2	100,000.00	864,341.88	Revise original layout of auditorium ADA lift to include the removal of this lift to Barton				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,222,893.21	14,979.00	Otis School	5220	ADA	1999	2	100,000.00	866,755.88	New interior and exterior ADA ramps, new interior vestibule doors, new ADA door hardware				
ADA Design Fund	ADAF	ADA	2002		2,000,000.00	1,681,347.00	318,653.00	Penn School	5370	ADA	2002	3	0.00	318,653.00	Fire Alarm to meet ADA Title II requirements				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,229,887.21	7,985.00	Peterson School	5410	MCR	2000	1	0.00	12,585.00	Existing 8" diameter storm drain pipe modification. New drain tile and pipe modification.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,235,548.21	2,324.00	Peterson School	5410	MCR	2000	1	0.00	6,924.00	Use brick to build shed instead of siding				
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,957,681.54	12,884.00	Piccolo Elementary School	5210	AIS	2000	2	0.00	12,884.00	Provide additional services due to changes in scope of work.				
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,222,380.21	15,492.00	Piccolo Elementary School	5210	BLR	2000	2	0.00	1,240,492.00	Replace additional fan coils. Correct return air flow through boiler room.				
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	1,816,780.12	3,500.00	Pilsen Academy	4210	ENC	2001	3	0.00	3,600.00	Patch and repair asbestos-containing thermal system insulation				



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

02-0123-RS5

13

## Budget Increase

## Budget Decrease

School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,236,313.21	1,559.00	Price School	6810	MCR	2000	4	0.00	1,559.00	Remove existing wood frame & double doors at shed. Provide new metal framedoor.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,232,442.21	5,430.00	Price School	6810	MCR	2000	4	0.00	5,430.00	Provide half-window guards for windows having A/C units installed on first floor.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,227,870.21	10,002.00	Price School	6810	MCR	2000	4	0.00	10,002.00	Replace multi-media cabinet door. Remove existing panic hardware at stair corridor
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,235,615.21	2,257.00	Price School	6810	MCR	2000	4	0.00	2,257.00	Provide 2 new duplex receptacles in rooms 213 & 211 each.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,233,182.21	4,690.00	Price School	6810	MCR	2000	4	0.00	4,690.00	At shed, remove existing wood siding & salvage for reinstatement. Provide 5/8" thick gyp.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,235,156.21	2,716.00	Price School	6810	MCR	2000	4	0.00	2,716.00	Toilet room 121- Remove wall brackets, patch holes, repaint wall.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,235,439.21	2,433.00	Price School	6810	MCR	2000	4	0.00	2,433.00	Install a 200 amp circuit breaker in lieu of a switch in the electrical panel.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,231,689.21	6,183.00	Proctor School	1990	MCR	1998	5	1,855,482.00	2,365,047.00	labor rate increase on change order 6 due to union contract change
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,234,423.21	3,449.00	Pulaski Academy	5520	ADA	1999	2	100,000.00	914,195.00	Place 4" concrete slab at new elevator room, approx. 500 sq. ft. New slab will be poured
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,951,408.54	19,157.00	Pullman School	5530	Y2D	2001	6	200,000.00	222,437.00	Install wireway dividers in existing wireways with no dividers.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,965,294.54	5,271.00	Ray School	5560	ACD	2000	5	0.00	5,271.00	Enclosures for AC panels
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,962,136.54	8,427.00	Ray School	5560	DIS	2001	5	0.00	8,427.00	Make 11 penetrations & provide sleeves.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,966,139.54	4,426.00	Ray School	5560	DIS	2001	5	0.00	4,426.00	The 2nd & 3rd floors need a sub panel of 60A, 3P to be subd from new 42 circuit panel.



**Proposed Changes to Capital Improvement Program Budget**

Wednesday, December 19, 2001

Pending Board Approval

Budget Decrease				Budget Increase				Comments						
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original	CIP Budget After Proposed Adjustment	Proposed Adjustment		School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget Original
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,954,903.54	15,662.00	Ray School	5560	DIS	2001	5	0.00	15,662.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,967,622.54	2,943.00	Reavis School	5580	Y2D	2001	4	0.00	347,945.00
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	1,815,465.12	4,915.00	Reilly School	5590	ENC	2002	1	0.00	9,905.00
ADA Design Fund	ADAF	ADA	2002		2,000,000.00	1,915,438.00	84,562.00	Rudolph Learning Center	7350	ADA	2002	3	0.00	84,562.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,147,002.21	90,870.00	Scammon School	5730	BLR	2000	1	0.00	1,308,015.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,198,086.21	39,786.00	Scammon School	5730	BLR	2000	1	0.00	1,256,931.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,969,502.99	2,062.55	Senn Academy	1540	DIS	2001	1	0.00	3,776.55
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,204,541.21	33,331.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,568,253.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,229,826.21	8,046.00	Senn Academy	1540	MCR	2001	1	3,600,000.00	7,542,968.00
Renovation Fund	MCRF	MCR	2002		9,250,000.00	7,350,000.00	1,900,000.00	Senn Academy	1540	MCR	2002	1	1,900,000.00	3,800,000.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,967,660.54	2,905.00	Shoosmith School	5920	ACD	2000	4	0.00	2,905.00
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,958,291.54	12,274.00	Shoop School	5930	Y2D	2001	6	0.00	304,349.00
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,179,572.21	58,300.00	Simeon High School	1150	DEM	2000	5	2,000,000.00	2,132,781.00



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

		Budget Decrease					Budget Increase							
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment						Original	After Proposed Adjustment	
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,232,988.21	Simeon High School	1150	DEM	2000	5	2,000,000.00	2,079,370.00	Labor for structural testing of retaining and foundational walls
Dunbar High School	1030	LTG	2002	4	1,416,000.00	1,380,700.00	Smith School	3870	LTG	2002	6	115,000.00	150,300.00	Increased energy efficiency scope
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,236,859.21	Solomon School	5980	ADA	1999	1	100,000.00	101,013.00	Additional construction administrative that will be needed to document
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,224,031.21	Solomon School	5980	ADA	1999	1	100,000.00	113,841.00	Provide new exterior doors, frames, and hardware (Solomon/Wildwood)
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,961,284.54	South Shore Academy	1550	DIS	2001	5	0.00	9,281.00	Read amperage load on ex switch gear switches. Isolate the reading, from each 2000A
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,771,159.54	South Shore Academy	1550	DIS	2001	5	0.00	199,406.00	Provide electrical as indicated on enclosed documents (E302, EP101 & EP102)
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,957,984.54	Spalding High School	1650	DIS	2001	3	0.00	12,581.00	All feeders for computer panels shall have 200% rated neutrals.
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,966,559.54	Stagg School	7760	Y2D	2001	5	200,000.00	204,006.00	Rework ex. Switchgear to rec 400A & 600A section.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,230,685.21	Stowe School	6080	MCR	2002	2	675,000.00	723,690.00	Remove visibly loose ceiling tiles on the first and second floors of Stowe School
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,235,462.21	Stowe School	6080	MCR	2002	2	675,000.00	718,913.00	Perform internal repairs to existing unit ventilators in the annex building
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,229,508.21	Stowe School	6080	MCR	2002	2	675,000.00	724,867.00	Overtime to expedite the completion of the roofing
Environmental Work Fund	ENVF	ENV	2002		3,300,000.00	1,760,380.12	Stowe School	6080	MCR	2002	2	138,900.00	208,900.00	Increased scope due to environmental conditions
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,948,583.54	Summer Academy	6110	SER	2000	3	0.00	21,982.00	Addition of 400 amp 3P disconnect



# Proposed Changes to Capital Improvement Program Budget

Wednesday, December 19, 2001

Pending Board Approval

		Budget Decrease						Budget Increase							
School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments
					Original	After Proposed Adjustment							Original	After Proposed Adjustment	
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,966,184.54	4,381.00	Summer Academy	6110	SER	2000	3	0.00	4,381.00	Install new ATS switch in vicinity of old ATS switch.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,236,843.21	1,029.00	Talcott School	6140	ADA	1999	2	100,000.00	1,058,771.00	Omit project signage
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,236,653.21	1,219.00	Thorp School	6180	MCR	1999	6	1,900,000.00	5,762,156.00	Provide parts and labor to revise three schlage locksets
Thorp Academy	6190	ENC	2002	1	13,300.00	0.00	13,300.00	Thorp School	6180	ENC	2002	6	0.00	13,300.00	Budget Transfer Correction
Dunbar High School	1030	LTG	2002	4	1,416,000.00	1,401,300.00	14,700.00	Truth School	7900	LTG	2002	2	520,000.00	44,700.00	Increased energy efficiency scope
Modular Unit Fund	TUSF	TUS	2002		3,000,000.00	24,210.60	9,795.00	Twain School	6240	TUS	2001	4	0.00	65,184.00	Reroute sewer around building in the way of new foundation.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,224,462.21	13,410.00	Von Humboldt School	6280	MCR	1999	2	800,000.00	2,627,830.60	Install 6 new downspouts and rod drains
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,966,941.54	3,624.00	Wadsworth School	6300	ACD	2000	5	0.00	3,624.00	Window guards for A/C panels
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,223,806.21	14,066.00	Waters School	6370	MCR	2001	1	2,500,000.00	2,544,502.03	Remove the vestibule mosaic and exterior concrete stoop.
Carver Military Academy	1850	LTG	2002	6	520,000.00	483,040.00	36,960.00	Webster, Hansberry School	6380	LTG	2002	3	107,900.00	442,860.00	Increased energy efficiency scope
Educational Technology Improvement Fund	EDTF	EDT	2002		70,536,600.00	27,967,893.54	2,672.00	West Pullman School	6400	Y2D	2001	6	0.00	348,841.00	Switchboard modifications.
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,220,953.21	16,919.00	Whitney Young Magnet High School	1810	ADA	2002	3	1,929,500.00	1,946,419.00	Additional scope for toilet rooms and elevator upgrades have been included per CFS request
Change Order For Work in Progress Fund	CORF	COR	2002		24,000,000.00	16,224,031.21	13,841.00	Wildwood School	6470	ADA	1999	1	100,000.00	113,841.00	Provide new exterior doors, frames, and hardware (Solomon / Wildwood)





**Proposed Changes to Capital Improvement Program Budget**

Wednesday, December 19, 2001

Pending Board Approval

**Budget Increase**

**Budget Decrease**

School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Proposed Adjustment	School / Fund Source	Unit	Proj. Type	CIP Year	R	CIP Budget		Comments	
					Original	After Proposed Adjustment							Original	After Proposed Adjustment		
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,236,972.21	966.00	Wildwood School	6470	ADA	1999	1	100,000.00	100,900.00	Additional construction administration that will be needed to document in bulletin
Educational Technology Improvement Fund	EDTF	EDT	2002			70,536,600.00	27,963,019.54	7,546.00	Wildwood School	6470	SER	2002	1	0.00	231,546.00	Modification to school basement area
Educational Technology Improvement Fund	EDTF	EDT	2002			70,536,600.00	27,963,071.54	7,494.00	Woods Community Academy	7080	ACD	2000	5	0.00	7,494.00	Window guards for A/C panels
Dunbar High School	1030	LTG	2002	4		1,416,000.00	1,368,452.00	47,548.00	Woodson South School	7820	LTG	2002	4	0.00	47,548.00	Added energy efficiency project
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,234,508.21	3,364.00	Yates School	6510	MCR	2001	2	3,200,000.00	3,305,250.00	Scrape, prime, and paint walls and ceilings at the auditorium stage area.
Change Order For Work in Progress Fund	CORF	COR	2002			24,000,000.00	16,235,288.21	2,584.00	Yates School	6510	MCR	2001	2	3,200,000.00	3,304,470.00	Provide pricing to remove, scrape, prime, paint, and reinstall existing window guards

**Summary of Monthly Activity**

Sum of Proposed Project Increases	<b>\$6,697,659.95</b>
Sum of Proposed Project Decreases	<b>\$3,807,600.00</b>
Sum of Proposed Fund Increases	<b>\$3,807,600.00</b>
Sum of Proposed Fund Decreases	<b>\$6,697,659.95</b>
Proposed Net Total	<b>\$0.00</b>