

TRANSFER OF FUNDS
Various Units and Objects

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the Central Office Departments during the month of August. All of the transfers are budget neutral and are necessary in order to continue department operations. A brief explanation of each transfer is provided below:

1. School Financial Services

- A.** The following transfer will enable the School Financial Services to pay for telecommunications costs for school business managers working in the field.

Transfer from:	0200-210-000-7892-5410	Services – Professional + Tech	\$	1,000
Transfer to:	0963-210-000-7862-5430	Services – Telecommunications	\$	1,000

- B.** The following transfers will enable the School Financial Services to pay for administrative parking spaces.

Transfer from:	0230-210-000-1121-5520	Carfare	\$	3,500
Transfer from:	0200-210-000-7892-5520	Carfare	\$	5,000
Transfer from:	0230-210-000-1634-5500	Travel Expense	\$	2,040
Transfer to:	0645-210-000-4450-5400	Services – Contractual	\$	10,540

2. Office of Curriculum, Instruction and Professional Development

- A.** The following transfer will enable the Office of Curriculum to make a technical change from the consultant line to the non-board salary line to pay for retired teachers coaching in the Peer Partners Program.

Transfer from:	0951-210-000-7862-5410	Services – Professional + Tech	\$	270,476
Transfer to:	0951-210-000-7862-5214	Career Serv. Sal. – Other	\$	270,476

- B.** The following transfer will enable the Office of Curriculum to support curriculum writing efforts for the LETUS project.

Transfer from:	0951-239-609-7655-5730	Property – Equipment	\$	2,500
Transfer to:	0951-239-609-7655-5113	Teacher Salaries – Extended Day	\$	2,500

3. Office of Specialized Services

The following transfer will enable the Office of Specialized Services to cover the Corey H. payment to be processed through the Law Department.


Transfer from:	0966-220-774-7727-5990	Miscellaneous Charges	\$	170,000
Transfer to:	0014-220-771-1601-5410	Services – Professional + Tech	\$	170,000

Transfers Due to Change in Unit Numbers

The following is provided to report the changes in the FY2002 budget. The fund, project, program, object and dollars remain the same. The only change is the unit designation.

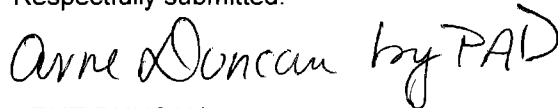
Office of Language, Culture and Early Childhood Education to Specialized Services

Transfer will allow the responsibility of providing vision/hearing screenings for State Pre-kindergarten students to be moved to the Office of Specialized Services. The consultant budget total of \$312,000 will be transferred to Specialized Services in order to open seven audiometric/vision screening technicians in-house that are needed to provide the required services to smaller children. This will allow the function to be coordinated through one department.



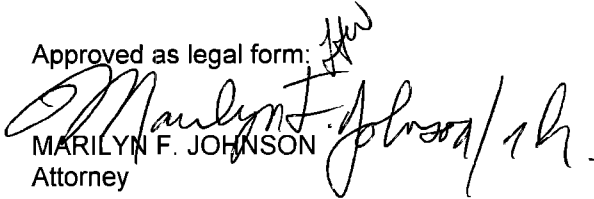
KENNETH C. GOTSCH
Chief Financial Officer

Respectfully submitted:



ARNE DUNCAN
Chief Executive Officer

Approved as legal form:



MARILYN F. JOHNSON
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