

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on July 25, 2001, approved the Capital Improvement Program for fiscal years 2002-2006, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2002-2006) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.

Section 2. This Resolution is effective immediately upon its adoption.



Chicago Public Schools CIP Non-Allocated Budget Status

CIP ID	CIP Original Budget	CIP Current Budget	Pending Decreases	Pending Increases	Forecasted Budget	Description
2002-ACQF-ACQ	\$13,000,000.00	\$13,000,000.00		\$0.00		Property Acquisition Fund
2002-ACQF-ACQ-1	\$6,500,000.00	\$6,500,000.00		\$0.00		Property Acquisition Fund
2002-ADAF-ADA	\$2,000,000.00	\$2,000,000.00		\$0.00		ADA Design Fund
2002-BRMF-BRM	\$1,000,000.00	\$1,000,000.00		\$0.00		Bathroom Rehabilitation Fund
2002-CNTF-CNT	\$12,223,800.00	\$12,223,800.00	\$1,090,000.00	\$1,315,000.00	\$12,448,800.00	Project Contingency Fund
2002-CORF-COR	\$24,000,000.00	\$24,000,000.00	\$165,617.00	\$0.00	\$23,834,383.00	Change Order For Work In Progress Fund
2002-EDTF-EDT	\$70,536,600.00	\$70,536,600.00	\$5,606,811.00	\$0.00	\$64,929,789.00	LAN and Power Program Fund
2002-ENGF-ENG	\$2,500,000.00	\$2,500,000.00		\$0.00		Engineer Overtime Fund
2002-ENVE-ENV	\$3,300,000.00	\$3,300,000.00	\$189,495.00	\$0.00	\$3,110,505.00	Environmental Work Fund
2002-IDAF-IDA	\$4,000,000.00	\$4,000,000.00		\$0.00		Inter-departmental Allocations Fund
2002-MANF-MAN	\$20,000,000.00	\$20,000,000.00		\$0.00		Capital Program Management Fund
2002-MCRF-MCR	\$5,000,000.00	\$5,000,000.00		\$0.00		Renovation Fund
2002-PAIF-SIP	\$1,000,000.00	\$1,000,000.00		\$0.00		Painting Fund
2002-RDEF-MCR	\$2,040,000.00	\$2,040,000.00	\$224,000.00	\$0.00	\$1,816,000.00	Renovation Design Fund
2002-SACF-ADA	\$374,100.00	\$374,100.00	\$321,000.00	\$0.00	\$53,100.00	Student Accommodations Fund
2002-SUPF-SUP	\$5,000,000.00	\$5,000,000.00		\$0.00		New School Start-Up Fund
2002-SWKF-SIP	\$1,000,000.00	\$1,000,000.00		\$0.00		50/50 Sidewalk Program Fund
2002-TERF-MCR	\$2,400,000.00	\$2,400,000.00		\$0.00		Terra Cotta Program Fund
2002-TUSF-TUS	\$3,000,000.00	\$3,000,000.00		\$0.00		Temporary Unit Fund



Proposed Changes to Capital Improvement Program Budget

Tuesday, August 14, 2001

Pending Board Approval

Budget Decrease				Budget Increase														
School / Fund Source	Unit	Proj. CIP R Type Year	Action	Original	Proposed Adjustment	Cumulative Adjustment	Revised	School / Fund Source	Unit	Proj. CIP R Type Year	Reason	Original	Proposed Adjustment	Cumulative Adjustment	Revised	Comments		
Burke School	2460	MCR 2002	4 Decrease Budget after Bid Award	130,200.00	-40,000.00	-40,000.00	90,200.00	Project Contingency Fund	CNTF	CNT	2002	Increase Budget	12,223,800.00	40,000.00	40,000.00	12,263,800.00	Bids lower than anticipated budget	
Wells Academy	1640	MCR 2002	2 Decrease Budget after Bid Award	2,653,200.00	-1,250,000.00	-1,250,000.00	1,603,200.00	Project Contingency Fund	CNTF	CNT	2002	Increase Budget	12,223,800.00	1,250,000.00	1,250,000.00	13,473,800.00	Bids lower than anticipated budget	
De Diego Academy	7420	MCR 2002	2 Decrease Budget after Bid Award	96,500.00	-25,000.00	-25,000.00	71,500.00	Project Contingency Fund	CNTF	CNT	2002	Increase Budget	12,223,800.00	25,000.00	25,000.00	12,248,800.00	Bids lower than anticipated budget	
Educational Technology Improvement Fund	EDTF	EDT	2002	Decrease Budget	70,536,600.00	-549,900.00	-549,900.00	69,986,700.00	Amundsen High School	1210	DIS	2002	1	Added Project	0.00	549,900.00	549,900.00	Added Distribution to support Estate Program
Change Order For Work in Progress Fund	CORF	COR	2002	Decrease Budget	24,000,000.00	-490.00	-490.00	23,999,510.00	Attucks School	2100	SEF	2001	4	Increase Scope	0.00	490.00	368,200.00	Increased design services to meet CPS documentation requirements including CAD and TIF clean up work
Change Order For Work in Progress Fund	CORF	COR	2002	Decrease Budget	24,000,000.00	-36,260.00	-36,260.00	23,963,740.00	Avondale School	2140	Y2D	2001	2	Increase Scope	200,000.00	36,260.00	36,260.00	Provided divided receivey for classrooms without
Change Order For Work in Progress Fund	CORF	COR	2002	Decrease Budget	24,000,000.00	-8,500.00	-8,500.00	23,991,500.00	Avondale School	2140	ENC	2002	2	Added Project	0.00	8,500.00	8,500.00	Added environmental projects to address CFD and Food inspectors
Project Contingency Fund	CNTF	CNT	2002	Decrease Budget	12,223,800.00	-25,000.00	-25,000.00	12,198,800.00	Bary School	2160	MCR	2002	2	Increase Budget after Bid	106,100.00	25,000.00	131,100.00	Increase budget to complete emergency chimney repair work
Change Order For Work in Progress Fund	CORF	COR	2002	Decrease Budget	24,000,000.00	-6,416.00	-6,416.00	23,993,584.00	Bethelwood School	6540	HCE	2000	4	Increase Scope	0.00	4,000.00	296,639.00	Phased reception desk and cabinets
Change Order For Work in Progress Fund	CORF	COR	2002	Decrease Budget	24,000,000.00	-22,030.00	-22,030.00	23,977,970.00	Bridle School	2300	Y2D	2001	3	Increase Scope	0.00	6,416.00	202,734.00	Downsize circuit breakers
Student Accommodations Fund	SACF	ADA	2002	Decrease Budget	374,100.00	-10,000.00	-10,000.00	364,100.00	Boone School	2320	ADA	2002	1	Added Project	0.00	10,000.00	10,000.00	Added student accommodation project
Environmental Work Fund	ENWF	ENV	2002	Decrease Budget	3,300,000.00	-2,900.00	-2,900.00	3,297,100.00	Bowen High School	1240	ENC	2002	6	Added Project	0.00	2,900.00	2,900.00	Added environmental projects to address CFD and Food inspectors
Environmental Work Fund	ENWF	ENV	2002	Decrease Budget	3,300,000.00	-8,800.00	-8,800.00	3,291,200.00	Burke School	2460	ENC	2002	4	Added Project	0.00	8,800.00	8,800.00	Added environmental projects to address CFD and Food inspectors
Educational Technology Improvement Fund	EDTF	EDT	2002	Decrease Budget	70,536,600.00	-246,753.00	-246,753.00	70,289,847.00	Carnegie School	2590	DIS	2002	5	Added Project	0.00	246,753.00	246,753.00	Added Distribution to support Estate Program
Change Order For Work in Progress Fund	CORF	COR	2002	Decrease Budget	24,000,000.00	-8,073.00	-8,073.00	23,991,927.00	Chavez Center	3540	Y2D	2001	4	Increase Scope	0.00	8,073.00	228,637.00	MDF room modifications
Change Order For Work in Progress Fund	CORF	COR	2002	Decrease Budget	24,000,000.00	-740.00	-740.00	23,999,260.00	Crane Tech High School	1270	SEF	2001	3	Increase Scope	0.00	740.00	368,450.00	Increased design services to meet CPS documentation requirements including CAD and TIF clean up work
Project Contingency Fund	CNTF	CNT	2002	Decrease Budget	12,223,800.00	-70,000.00	-70,000.00	12,153,800.00	Dover School	3030	MCR	2002	1	Increase Budget after Bid	38,600.00	70,000.00	108,600.00	Increase budget to complete emergency chimney repair work



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Change Order For Work in Progress Fund	CORF COR 2002	Decrease Budget	24,000,000.00	-15,528.00	-15,528.00	23,984,472.00	Dyett Middle School	8070 MCR 2001 4	Increase Scope	0.00	15,528.00	15,528.00	166,402.00	Provide 2 printer stations and 1 projection screen
Change Order For Work in Progress Fund	CORF COR 2002	Decrease Budget	24,000,000.00	-12,511.00	-12,511.00	23,987,489.00	Farragut Academy	1300 DIS 2002 4	Added Project	0.00	500,175.00	500,175.00	500,175.00	Added Distribution to support Erate Program
Educational Technology Improvement Fund	EDTF EDT 2002	Decrease Budget	70,536,600.00	-500,175.00	-500,175.00	70,036,425.00	Farragut Academy	3760 DIS 2002 4	Added Project	0.00	85,410.00	85,410.00	85,410.00	Added Distribution to support Erate Program
Educational Technology Improvement Fund	EDTF EDT 2002	Decrease Budget	70,536,600.00	-85,410.00	-85,410.00	70,451,190.00	Finn School	1330 ENC 2002 1	Added Project	0.00	6,000.00	6,000.00	6,000.00	Added environmental projects to address CFD and Food Inspectors
Educational Technology Improvement Fund	ENVF ENV 2002	Decrease Budget	3,900,000.00	-6,000.00	-6,000.00	3,294,000.00	Foreman High School	1330 DIS 2002 1	Added Project	0.00	421,200.00	421,200.00	421,200.00	Added Distribution to support Erate Program
Educational Technology Improvement Fund	EDTF EDT 2002	Decrease Budget	70,536,600.00	-421,200.00	-421,200.00	70,115,400.00	Foreman High School	3460 ENC 2002 2	Added Project	0.00	8,000.00	8,000.00	8,000.00	Added environmental projects to address CFD and Food Inspectors
Environmental Work Fund	ENVF ENV 2002	Decrease Budget	3,300,000.00	-8,000.00	-8,000.00	3,292,000.00	Furston School	4160 DOR 2000 3	Increase Scope	65,455.00	142.00	142.00	65,597.00	Additional design work
Change Order For Work in Progress Fund	CORF COR 2002	Decrease Budget	24,000,000.00	-142.00	-142.00	23,999,858.00	Gallileo Academy	3540 ENC 2002 3	Added Project	0.00	9,800.00	9,800.00	9,800.00	Added environmental projects to address CFD and Food Inspectors
Environmental Work Fund	ENVF ENV 2002	Decrease Budget	3,300,000.00	-9,800.00	-9,800.00	3,290,200.00	Gradstone School	3580 ENC 2002 2	Added Project	0.00	9,400.00	9,400.00	9,400.00	Added environmental projects to address CFD and Food Inspectors
Environmental Work Fund	ENVF ENV 2002	Decrease Budget	3,300,000.00	-9,400.00	-9,400.00	3,290,600.00	Grainne School	3690 DIS 2002 4	Increase Scope	1,067.00	1,067.00	1,067.00	1,067.00	Survey of building and CAD floor plans
Change Order For Work in Progress Fund	CORF COR 2002	Decrease Budget	24,000,000.00	-1,067.00	-1,067.00	23,998,933.00	Gunsaulus Academy	3690 DIS 2002 4	Added Project	0.00	100,620.00	100,620.00	100,620.00	Added Distribution to support Erate Program
Educational Technology Improvement Fund	EDTF EDT 2002	Decrease Budget	70,536,600.00	-100,620.00	-100,620.00	70,435,980.00	Gunsaulus Academy	3710 Y2D 2001 5	Increase Scope	200,000.00	7,841.00	7,841.00	207,841.00	Concentrator quad replacements and wire mold dividers
Change Order For Work in Progress Fund	CORF COR 2002	Decrease Budget	24,000,000.00	-7,841.00	-7,841.00	23,992,159.00	Hale School	1350 MCR 2000 6	Increase Scope	0.00	20,255.00	20,255.00	5,344,960.00	Acceleration of work to have heat by 10/1/101
Change Order For Work in Progress Fund	CORF COR 2002	Decrease Budget	24,000,000.00	-20,255.00	-20,255.00	23,979,735.00	Harlan Academy High School	3780 DIS 2002 5	Added Project	0.00	315,900.00	315,900.00	315,900.00	Added Distribution to support Erate Program
Educational Technology Improvement Fund	EDTF EDT 2002	Decrease Budget	70,536,600.00	-315,900.00	-315,900.00	70,220,700.00	Harlan Academy High School	3800 ENC 2002 5	Added Project	0.00	2,500.00	2,500.00	2,500.00	Added environmental projects to address CFD and Food Inspectors
Environmental Work Fund	ENVF ENV 2002	Decrease Budget	3,900,000.00	-2,500.00	-2,500.00	3,297,500.00	Harvard School	1100 DIS 2002 2	Added Project	0.00	95,238.00	95,238.00	95,238.00	Added Distribution to support Erate Program
Educational Technology Improvement Fund	EDTF EDT 2002	Decrease Budget	70,536,600.00	-95,238.00	-95,238.00	70,441,362.00	Harvey School	3690 DIS 2002 1	Added Project	0.00	150,055.00	150,055.00	150,055.00	Added Distribution to support Erate Program
Educational Technology Improvement Fund	EDTF EDT 2002	Decrease Budget	70,536,600.00	-150,055.00	-150,055.00	70,386,545.00	Hawthorne Academy							



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Environmental Work Fund	ENVF ENV 2002	Decrease Budget	3,300,000.00	-6,300.00	-6,300.00	3,293,700.00	Holden School	4020 ENC 2002 4	Added Project	0.00	6,300.00	6,300.00	6,300.00	Added environmental projects to address CFD and Food Inspectors
Change Order For Work in Progress Fund	COHF COR 2002	Decrease Budget	24,000,000.00	-4,093.00	-4,093.00	23,995,907.00	Hope Academy	4130 Y20 2001 5	Increase Scope	0.00	4,093.00	349,095.00	349,095.00	Concentrator quad replacement and clean power
Renovation Design Fund	RDEF MCR 2002	Decrease Budget	2,040,000.00	-224,000.00	-224,000.00	1,816,000.00	Hurley School	4120 FAA 2002 5	Added Project	0.00	224,000.00	224,000.00	224,000.00	Added FAA Project design only
Environmental Work Fund	ENVF ENV 2002	Decrease Budget	3,300,000.00	-5,300.00	-5,300.00	3,294,700.00	Jamieson School	4180 ENC 2002 1	Added Project	0.00	5,300.00	5,300.00	5,300.00	Added environmental projects to address CFD and Food Inspectors
Environmental Work Fund	ENVF ENV 2002	Decrease Budget	3,300,000.00	-7,250.00	-7,250.00	3,292,750.00	Jefferson School	4190 ENC 2002 3	Added Project	0.00	7,250.00	7,250.00	7,250.00	Added environmental projects to address CFD and Food Inspectors
Change Order For Work in Progress Fund	COHF COR 2002	Decrease Budget	24,000,000.00	-740.00	-740.00	23,999,260.00	Jefferson School	4180 SER 2000 3	Increase Scope	325,000.00	740.00	740.00	325,740.00	Increased design services to meet CPS documentation requirements including CAD and TIF clean up work
Change Order For Work in Progress Fund	COHF COR 2002	Decrease Budget	24,000,000.00	-990.00	-990.00	23,999,010.00	Johnson School	6940 SER 2001 3	Increase Scope	0.00	990.00	368,700.00	368,700.00	Increased design services to meet CPS documentation requirements including CAD and TIF clean up work
Environmental Work Fund	ENVF ENV 2002	Decrease Budget	3,300,000.00	-5,500.00	-5,500.00	3,294,500.00	Kelwyn Park High School	4410 ENC 2002 2	Added Project	0.00	5,500.00	5,500.00	5,500.00	Added environmental projects to address CFD and Food Inspectors
Student Accommodations Fund	SACF ADA 2002	Decrease Budget	374,100.00	-100,000.00	-100,000.00	274,100.00	Kenwood Academy	1710 ADA 2002 4	Added Project	0.00	100,000.00	100,000.00	100,000.00	Added student accommodation project
Student Accommodations Fund	SACF ADA 2002	Decrease Budget	374,100.00	-84,000.00	-84,000.00	290,100.00	Lane Tech High School	4440 ADA 2002 1	Added Project	0.00	84,000.00	84,000.00	84,000.00	Added student accommodation project
Educational Technology Improvement Fund	EDTF EDI 2002	Decrease Budget	70,536,600.00	-115,426.00	-115,426.00	70,421,174.00	Lans Casas High School	1910 DIS 2002 6	Added Project	0.00	115,426.00	115,426.00	115,426.00	Added distribution project for E-rate Program
Student Accommodations Fund	SACF ADA 2002	Decrease Budget	374,100.00	-25,000.00	-25,000.00	349,100.00	May Academy	4670 ADA 2002 3	Added Project	0.00	25,000.00	25,000.00	25,000.00	Added student accommodation project
Change Order For Work in Progress Fund	COHF COR 2002	Decrease Budget	24,000,000.00	-240.00	-240.00	23,999,760.00	Medill Primary School	4810 SER 2001 3	Increase Scope	0.00	240.00	367,950.00	367,950.00	Increased design services to meet CPS documentation requirements including CAD and TIF clean up work
Environmental Work Fund	ENVF ENV 2002	Decrease Budget	3,300,000.00	-38,000.00	-38,000.00	3,262,000.00	Medill Primary School	4810 ENC 2002 3	Added Scope	32,800.00	38,000.00	38,000.00	70,800.00	Added scope found necessary to remediation project
Environmental Work Fund	ENVF ENV 2002	Decrease Budget	3,300,000.00	-9,950.00	-9,950.00	3,290,050.00	Moss School	4870 ENC 2002 2	Added Project	0.00	9,950.00	9,950.00	9,950.00	Added environmental projects to address CFD and Food Inspectors
Project Contingency Fund	CNTF CNT 2002	Decrease Budget	12,223,800.00	-300,000.00	-300,000.00	11,923,800.00	Morrill School	4899 IMCR 2002 5	Added Project	0.00	300,000.00	300,000.00	300,000.00	Emergency Roof Renovation Project
Educational Technology Improvement Fund	EDTF EDI 2002	Decrease Budget	70,536,600.00	-111,150.00	-111,150.00	70,425,450.00	Northside Center	1690 DIS 2002 1	Added Project	0.00	111,150.00	111,150.00	111,150.00	Added Distribution to support E-rate Program
Change Order For Work in Progress Fund	COHF COR 2002	Decrease Budget	24,000,000.00	-8,935.00	-8,935.00	23,991,065.00	Northside College Prep	1740 SIT 2002 1	Increase Scope	500,000.00	8,935.00	8,935.00	508,935.00	Electrical work at interior of school and parking lot junction box



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				Original	Proposed Adjustment	Cumulative Adjustment					Revised	Original	Proposed Adjustment	
Project Contingency Fund	CNTF CNT 2002		Decrease Budget	12,223,800.00	-500,000.00	-500,000.00	Oakenwald School	5130 DEM 2002 4	Added Project	0.00	500,000.00	500,000.00	500,000.00	Demolition of Oakenwald School
Student Accommodations Fund	SACF ADA 2002		Decrease Budget	374,100.00	-10,000.00	-10,000.00	Ogden School	5150 ADA 2002 2	Added Project	0.00	10,000.00	10,000.00	10,000.00	Added student accommodation project
Educational Technology Improvement Fund	EDTF EDT 2002		Decrease Budget	70,526,600.00	-526,500.00	-526,500.00	Orr High School	1830 DIS 2002 2	Added Project	0.00	526,500.00	526,500.00	526,500.00	Added Distribution to support Estate Program
Environmental Work Fund	ENVF ENV 2002		Decrease Budget	3,300,000.00	-9,500.00	-9,500.00	Peabody School	5330 ENC 2002 2	Added Project	0.00	9,500.00	9,500.00	9,500.00	Added environmental projects to address CFD and Food Inspectors
Environmental Work Fund	ENVF ENV 2002		Decrease Budget	3,300,000.00	-8,900.00	-8,900.00	Plamondon School	5450 ENC 2002 3	Added Project	0.00	8,900.00	8,900.00	8,900.00	Added environmental projects to address CFD and Food Inspectors
Student Accommodations Fund	SACF ADA 2002		Decrease Budget	374,100.00	-50,000.00	-50,000.00	Portage Park School	5490 ADA 2002 1	Added Project	0.00	50,000.00	50,000.00	50,000.00	Added student accommodation project
Educational Technology Improvement Fund	EDTF EDT 2002		Decrease Budget	70,526,600.00	-183,034.00	-183,034.00	Proctor School	1990 DIS 2002 5	Added Project	0.00	183,034.00	183,034.00	183,034.00	Added Distribution to support Estate Program
Environmental Work Fund	ENVF ENV 2002		Decrease Budget	3,300,000.00	-7,000.00	-7,000.00	Pushing School	5510 ENC 2002 1	Added Project	0.00	7,000.00	7,000.00	7,000.00	Added environmental projects to address CFD and Food Inspectors
Environmental Work Fund	ENVF ENV 2002		Decrease Budget	3,300,000.00	-14,895.00	-14,895.00	Rally School	5590 3YR 2001 1	Added Project	0.00	14,895.00	14,895.00	14,895.00	Added environmental projects to address CFD and Food Inspectors. Also emergency removal of mold.
Changes Order For Work In Progress Fund	CORF COH 2002		Decrease Budget	24,000,000.00	-6,830.00	-6,830.00	Richards High School	1110 SGT 1998 4	Increase Scope	504,247.00	6,830.00	6,830.00	511,077.00	Library/revisions, nonoxide detectors, and toilet room tile work
Educational Technology Improvement Fund	EDTF EDT 2002		Decrease Budget	70,526,600.00	-362,700.00	-362,700.00	Roosevelt High School	1520 DIS 2002 1	Added Project	0.00	362,700.00	362,700.00	362,700.00	Added Distribution to support Estate Program
Change Order For Work In Progress Fund	CORF COH 2002		Decrease Budget	24,000,000.00	-1,500.00	-1,500.00	Perser School	5680 HCE 2000 2	Increase Scope	0.00	1,500.00	393,500.00	393,500.00	Additional services required to obtain driveway permit
Project Contingency Fund	CNTF CNT 2002		Decrease Budget	12,223,800.00	-85,000.00	-85,000.00	Sayre Academy	5720 MCR 2002 2	Increase Budget after Bid	77,200.00	85,000.00	85,000.00	162,200.00	Increase budget to complete emergency chimney repair work
Student Accommodations Fund	SACF ADA 2002		Decrease Budget	374,100.00	-30,000.00	-30,000.00	Spaulding High School	1650 ADA 2002 3	Added Project	0.00	30,000.00	30,000.00	30,000.00	Added student accommodation project
Project Contingency Fund	CNTF CNT 2002		Decrease Budget	12,223,800.00	-10,000.00	-10,000.00	Stowe School	6080 MCR 2002 2	Increase Budget after Bid	136,900.00	10,000.00	10,000.00	148,900.00	Increase budget to complete emergency chimney repair work
Project Contingency Fund	CNTF CNT 2002		Decrease Budget	12,223,800.00	-100,000.00	-100,000.00	Studer School	6090 MCR 2002 3	Increase Budget after Bid	32,800.00	100,000.00	100,000.00	132,800.00	Increase budget required for emergency chimney repair work
Educational Technology Improvement Fund	EDTF EDT 2002		Decrease Budget	70,526,600.00	-854,100.00	-854,100.00	Tall High School	1590 DIS 2002 1	Added Project	0.00	854,100.00	854,100.00	854,100.00	Added Distribution to support Estate Program
Environmental Work Fund	ENVF ENV 2002		Decrease Budget	3,300,000.00	-9,900.00	-9,900.00	Talcott School	6140 ENC 2002 2	Added Project	0.00	9,900.00	9,900.00	9,900.00	Added environmental projects to address CFD and Food Inspectors



Chicago Public Schools
Proposed Changes to Capital Improvement Program Budget

Tuesday, August 14, 2001

Pending Board Approval

School / Fund Source	Unit Proj. CIP Type Year	R	Action	Budget Decrease			School / Fund Source	Unit Proj. CIP Type Year	R	Reason	Budget Increase			Comments				
				Original	Proposed Adjustment	CIP Budget Cumulative Adjustment					Original	Proposed Adjustment	CIP Budget Cumulative Adjustment		Revised			
Student Accommodations Fund	SACF	ADA	2002	Decrease Budget	374,100.00	-12,000.00	-12,000.00	362,100.00	3380	ADA	2002	4	Added Project	0.00	12,000.00	12,000.00	12,000.00	Added student accommodation project
Educational Technology Improvement Fund	EDTF	EDT	2002	Decrease Budget	70,536,600.00	-228,150.00	-228,150.00	70,308,450.00	1810	DIS	2002	1	Added Project	0.00	228,150.00	228,150.00	228,150.00	Added Distribution to support Etale Program
Environmental Work Fund	ENVF	ENV	2002	Decrease Budget	3,300,000.00	-4,500.00	-4,500.00	3,295,500.00	6400	ENC	2002	6	Added Project	0.00	4,500.00	4,500.00	4,500.00	Added environmental projects to address CFD and Food Inspectors
Educational Technology Improvement Fund	EDTF	EDT	2002	Decrease Budget	70,536,600.00	-760,500.00	-760,500.00	69,776,100.00	1810	DIS	2002	3	Added Project	0.00	760,500.00	760,500.00	760,500.00	Added Distribution to support Etale Program
Environmental Work Fund	ENVF	ENV	2002	Decrease Budget	3,300,000.00	-6,700.00	-6,700.00	3,293,300.00	6450	ENC	2002	4	Added Project	0.00	6,700.00	6,700.00	6,700.00	Added environmental projects to address CFD and Food Inspectors
Change Order For Work In Progress Fund	CORF	COR	2002	Decrease Budget	24,000,000.00	-6,926.00	-6,926.00	23,993,074.00	7820	Y2D	2001	4	Increase Scope	0.00	6,926.00	351,928.00	351,928.00	Installation of Wiermold w4000

Summary of Monthly Activity

Sum of Proposed Project Increases:	\$7,596,923.00
Sum of Proposed Project Decreases:	(\$1,315,000.00)
Sum of Proposed Fund Increases:	\$1,315,000.00
Sum of Proposed Fund Decreases:	(\$7,596,923.00)
Proposed Net Total	\$0.00