

TRANSFER OF FUNDS
Various Units and Objects

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the Central Office Departments during the month of July. All of the transfers are budget neutral and are necessary in order to continue department operations. A brief explanation of each transfer is provided below:

1. Inspector General

The following transfer will enable the Office of the Inspector General to provide the difference in funds needed in order to open a flat-rate manager position.

Transfer from:	0011-210-000-1080-5410	Services – Professional + Tech	\$	7,861
Transfer to:	0011-210-000-1080-5210	Career Serv. Sal. – Regular	\$	7,346
Transfer to:	0011-210-000-1080-5670	Career Service Pension	\$	515

2. Chief Education Officer

The following transfer will enable the Office of the Chief Education Officer to pay for administrative parking spaces through Asset Management.

Transfer from:	0105-210-000-7873-5940	Misc. – Contingent Projects	\$	17,400
Transfer to:	0645-210-000-4450-5400	Services – Contractual	\$	17,400

3. Office of High School Development

The following transfer will enable the Office of High School Development to pay for administrative parking spaces through Asset Management.

Transfer from:	0470-210-000-1708-5400	Services – Contractual	\$	6,290
Transfer to:	0645-210-000-4450-5400	Services – Contractual	\$	6,290

4. Department of Human Resources

The following transfer will enable the Department of Human Resources to provide sign language interpreters for hearing-impaired teachers and career service employees.

Transfer from:	0710-210-004-1409-5410	Services – Professional + Tech	\$	5,000
Transfer to:	0710-210-004-1409-5110	Teacher Salaries – Regular	\$	1,500
Transfer to:	0710-210-004-1409-5210	Career Serv. Sal. – Regular	\$	3,500

5. Office of Schools and Regions

The following transfer will enable the Office of Schools and Regions to pay for transportation services provided for the Summer Bridge and Making the Grade programs that are funded through their unit but are paid through the Bureau of Transportation Services.

Transfer from:	0953-210-000-2056-5510	Student Transportation	\$	450,000
Transfer to:	0945-210-000-2056-5510	Student Transportation	\$	450,000

6. Region 2 Office

The following transfer will enable the Region 2 Office to pay region office teacher employees for extended day services to Region Two schools after school hours.

Transfer from:	0902-210-000-1850-5470	Services – Repair Contracts	\$	3,000
Transfer to:	0902-210-000-1850-5113	Teachers Salaries – Extended Day	\$	3,000

7. Office of Curriculum, Instruction and Professional Development

The following transfer will enable the Office of Curriculum to pay for administrative parking spaces through Asset Management.

Transfer from:	0430-210-000-7895-5410	Services – Professional + Tech	\$	2,040
Transfer to:	0645-210-000-4450-5400	Services – Contractual	\$	2,040

8. Office of Technology Services

The following transfer will enable the Office of Technology Services to exercise the option to extend Oracle consulting services from Diversified Telecommunications Inc. for an additional six months to assist in stabilizing the currently implemented modules.

Transfer from:	0960-060-000-1110-5311	Software Licenses	\$	555,000
Transfer to:	0960-060-000-1110-5410	Services – Professional + Tech	\$	555,000

Respectfully submitted:

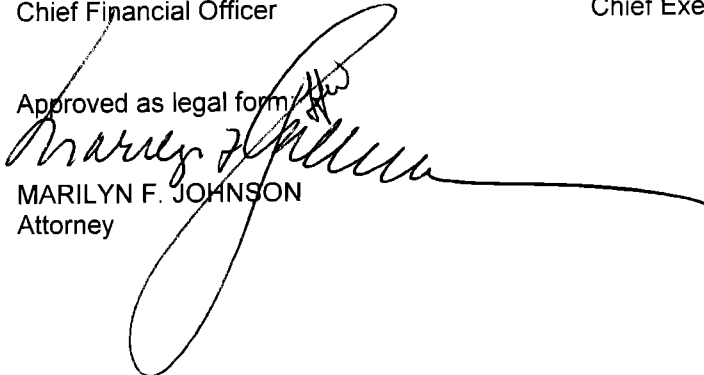


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Approved as legal form



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