

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on July 25, 2001, approved the Capital Improvement Program for fiscal years 2002-2006, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2002-2006) are now desirable, as described in Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF
EDUCATION:**

- Section 1.** The Board adopts and approves the changes in the projects and budgets described in Attachment A for the reasons stated therein.
- Section 2.** This Resolution is effective immediately upon its adoption.

Attachement A

Chicago Public Schools
Proposed Changes to Capital Improvement Program Budget
Monday, July 30, 2001



School / Fund Source		Budget Decrease				Budget Increase				Comments									
Unit	Proj. Type	CIP Year	R	Action	Original	Proposed Adjustment	Cumulative Adjustment	Revised	Unit	Proj. Type	CIP Year	R	Reason	Original	Proposed Adjustment	Cumulative Adjustment	Revised		
Contingency Fund	CONT	CON	2002	Decrease Budget	12,223,800.00	-481,770.00	-481,770.00	11,742,030.00	Burbank School	2450	ADD	2000	2	Added Scope	15,000,000.00	481,770.00	481,770.00	15,481,770.00	Added emergency work to complete teacher intake center and early childhood classrooms at Sousa
Contingency Fund	CONT	CON	2002	Decrease Budget	12,223,800.00	-355,000.00	-355,000.00	11,868,800.00	Burbank School	2450	ADD	2000	2	Added Scope	15,000,000.00	355,000.00	355,000.00	15,355,000.00	Added Emergency work to complete tuition based pre-k centers
Contingency Fund	CONT	CON	2002	Decrease Budget	12,223,800.00	-175,000.00	-175,000.00	12,048,800.00	Key School	4280	MCR	2001	2	Increase Budget	0.00	175,000.00	1,347,000.00	1,347,000.00	Increase required after awarding lowest bidder
Contingency Fund	CONT	CON	2002	Decrease Budget	12,223,800.00	-748,962.00	-748,962.00	11,474,838.00	Mather High School	1480	ADA	2000	1	Added Scope	1,375,155.00	748,962.00	900,962.00	2,276,147.00	Additional scope to meet program accessibility
Contingency Fund	CONT	CON	2002	Decrease Budget	12,223,800.00	-164,195.00	-164,195.00	12,059,605.00	Phillips High School	1510	ADA	2000	4	Added Scope	1,137,585.00	164,195.00	1,419,195.00	2,556,780.00	Additional scope to meet program accessibility
Contingency Fund	CONT	CON	2002	Decrease Budget	12,223,800.00	-132,818.00	-132,818.00	12,090,982.00	Scammon School	5730	BLR	2000	1	Added Scope	0.00	132,818.00	1,347,818.00	1,347,818.00	Increase scope of boiler replacement project
Contingency Fund	CONT	CON	2002	Decrease Budget	12,223,800.00	-76,000.00	-76,000.00	12,147,800.00	Taft High School	1580	ADA	2001	1	Added Scope	1,900,000.00	76,000.00	152,000.00	2,052,000.00	Additional scope to meet program accessibility

Summary of Monthly Activity

Proposed Total Decreases (\$2,133,745.00)

Proposed Total Increases \$2,133,745.00

Proposed Net Total 0