

**RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM (FISCAL YEARS 2002-2006)
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, there are numerous schools and related facilities in the Chicago Public Schools system which are in a state of disrepair or are obsolete; and

WHEREAS, there is overcrowding at certain attendance centers in the system and additional attendance, centers, classrooms and school additions need to be constructed; and

WHEREAS, schools and related facilities that are obsolete, in a state of disrepair or overcrowded interfere with the educational process; and

WHEREAS, the Board has determined that it is necessary and in the best interest of the students, parents and employees of the system to undertake a program of capital improvements to renovate existing school buildings and related facilities, to build additional facilities, and to reduce overcrowding; and

WHEREAS, the Board approved the first year of the Capital Improvement Program on January 24, 1996; and

WHEREAS, the Board approved Phase II of the Capital Improvement Program on February 26, 1997; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 1999-2003) on May 27, 1998; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2000-2004) on June 23, 1999; and

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2001-2006), on June 28, 2000; and

WHEREAS, the Board has caused to be prepared a draft of the annual Capital Improvement Program (Fiscal Years 2002-2006), which is on file with the Office of the Board and has been circulated throughout the Chicago Public Schools system and to the community at large; and

WHEREAS, the Board has conducted six public hearings on this draft and received input on this draft from numerous parties; and

WHEREAS, it is necessary and in the best interest of the students, parents and employees in the system that the Chicago Board of Education adopt and approve the Capital Improvement Program (Fiscal Years 2002-2006), and proceed presently with the program.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CHICAGO BOARD OF EDUCATION AS FOLLOWS:

1. The Board adopts and approves the Capital Improvement Program (Fiscal Year 2002) and provides an unfunded multi-year program for the years 2003-2006 (exhibits attached).
2. The Board directs its officers, agents, and employees responsible for implementation of the Capital Improvement Program to proceed forthwith. Except as authorized by Board Rule or other Board action, the capital improvements comprising the Capital Improvement Program approved by the Board on the date hereof (the "Program") shall not be amended or revised, and no additional capital improvements shall be added to the Program, and no capital improvements shall be deleted from the Program.
3. This Resolution shall be in full force and effect immediately upon its adoption.



**Fiscal Year 2002 CAPITAL
IMPROVEMENT PROGRAM
FUNDING SOURCES**

1. FY02 Bond Issuance Fund 492	\$200,000,000
2. FY01 Rollover	
Fund 410	\$ 8,000,000
Fund 415	\$ 22,000,000
Fund 477	\$ 95,000,000
Fund 478	\$ 10,000,000
Fund 479 - QZAB	\$ 10,300,000
Fund 481	\$ 30,000,000
3. FY02 - QZAB	\$ 5,000,000
4. FAA Projects	\$ 3,000,000
5. Interest Income	\$ 8,300,000
6. TIF Funding	
Jones Magnate	\$ 50,000,000
Teacher's Academy	\$ 45,000,000
Simeon	\$ 8,000,000
7. Park District: Murray	\$ 1,000,000
8. Howland: Foundation Grant	\$ 1,000,000
9. ComEd Energy Fund	<u>\$ 13,400,000</u>
TOTAL	\$510,000,000



Fiscal Year 2002 CIP Budget

FY 02 Budget Breakdown

<u>Project Type</u>		<u>FY 02 Cost</u>
ADA	\$	20,654,900
ERATE - LAN/POWER	\$	70,536,600
ENERGY EFFICIENCY	\$	13,410,500
RENOVATION	\$	84,987,700
ENVIRONMENTAL	\$	3,969,000
NEW CONSTRUCTION	\$	251,417,500
EDUCATIONAL ENHANCEMENTS	\$	1,300,000
CHANGE ORDERS/CONTINGENCY		
Change Orders	\$	24,000,000
Contingency	\$	12,223,800
OTHER	\$	<u>27,500,000</u>
Total	\$	510,000,000



Fiscal Year 2002 CIP Budget

Project/Program	Contingent Funding	Project Category	Project Type	Budget	Fund
<u>ADA</u>					
ADA Design		Renovation	ADA	\$ 2,000,000	
Student Accommodations		Renovation	ADA	\$ 374,100	
Agassiz School		Renovation	ADA	\$ 820,100	
Crane HS	QZAB	Renovation	ADA	\$ 2,508,400	
Decatur School		Renovation	ADA	\$ 241,200	
Dirksen		Renovation	ADA	\$ 534,000	
Disney Magnet		Renovation	ADA	\$ 1,432,700	
Franklin Magnet		Renovation	ADA	\$ 807,500	
Goodlow Magnet		Renovation	ADA	\$ 506,500	
Graham Training Center High School		Renovation	ADA	\$ 506,500	
Jackson Academy		Renovation	ADA	\$ 376,300	
Julian High School		Renovation	ADA	\$ 381,300	
LaSalle Academy		Renovation	ADA	\$ 1,335,200	
Newberry Magnet		Renovation	ADA	\$ 796,900	
Ogden School		Renovation	ADA	\$ 830,500	
Randolph Magnet		Renovation	ADA	\$ 676,300	
Sauganash School		Renovation	ADA	\$ 546,000	
Spalding Elementary School		Renovation	ADA	\$ 588,500	
Spalding High School		Renovation	ADA	\$ 1,840,100	
Stock School		Renovation	ADA	\$ 335,700	
Stone Academy		Renovation	ADA	\$ 691,700	
Vanderpoel Magnet		Renovation	ADA	\$ 795,900	
Whitney Young Magnet High School		Renovation	ADA	\$ 1,929,500	
			Subtotal ADA	\$ 20,654,900	
<u>ERATE -- LAN/POWER</u>					
			Subtotal LAN/Power	\$ 70,536,600	
<u>ENERGY EFFICIENCY</u>					
Bouchet Academy	Com Ed	Renovation	Lighting Upgrades	\$ 784,700	
Carver Military Academy	Com Ed	Renovation	Lighting Upgrades	\$ 520,000	
Clinton School	Com Ed	Renovation	Lighting Upgrades	\$ 500,000	
Crane Tech High School	Com Ed	Renovation	Lighting Upgrades	\$ 830,000	
Dunbar High School	Com Ed	Renovation	Lighting Upgrades	\$ 1,416,000	
Foreman High School	Com Ed	Renovation	Lighting Upgrades	\$ 620,000	
Harlan Academy High School	Com Ed	Renovation	Lighting Upgrades	\$ 745,000	
Hartigan School	Com Ed	Renovation	Lighting Upgrades	\$ 837,600	
Herbert School	Com Ed	Renovation	Lighting Upgrades	\$ 653,900	
Kenwood Academy	Com Ed	Renovation	Lighting Upgrades	\$ 520,000	
Kershaw School	Com Ed	Renovation	Lighting Upgrades	\$ 100,000	
Lawndale Academy	Com Ed	Renovation	Lighting Upgrades	\$ 620,000	
Lawrence School	Com Ed	Renovation	Lighting Upgrades	\$ 550,000	
Lincoln Park High School	Com Ed	Renovation	Lighting Upgrades	\$ 990,000	
Lindblom High School	Com Ed	Renovation	Lighting Upgrades	\$ 520,000	
Sullivan High School	Com Ed	Renovation	Lighting Upgrades	\$ 1,420,400	
Truth School	Com Ed	Renovation	Lighting Upgrades	\$ 520,000	
Webster, Hansberry School	Com Ed	Renovation	Lighting Upgrades	\$ 107,900	
Smith School	Com Ed	Renovation	Lighting Upgrades	\$ 115,000	
Woodson North School	Com Ed	Renovation	Lighting Upgrades	\$ 520,000	
Woodson South School CPC	Com Ed	Renovation	Lighting Upgrades	\$ 520,000	
			Subtotal Energy Efficiency	\$ 13,410,500	
<u>RENOVATION</u>					
Abbott		Renovation	MCR	\$ 60,000	
Amundsen		Renovation	Health Center	\$ 400,000	
Amundsen		Renovation	Science Labs	\$ 1,367,100	
Armstrong		Renovation	MCR/Roof	\$ 300,000	



Fiscal Year 2002 CIP Budget

Project/Program	Contingent Funding	Project Category	Project Type	Budget	Fund
Barry		Renovation	MCR/Chimneys	\$ 106,100	
Bathrooms		Renovation	SIP	\$ 1,000,000	
Black Branch		Renovation	MCR/Roof	\$ 300,000	
Bond		Renovation	MCR/Bathroom	\$ 820,000	
Burke		Renovation	MCR/Chimneys	\$ 130,200	
Carver		Renovation	MCR	\$ 329,000	
Clinton		Renovation	MCR/Boiler	\$ 723,600	
Corliss		Renovation	Science Labs	\$ 965,000	
Dawes		Renovation	MCR/Bathroom	\$ 420,000	
Decatur		Renovation	MCR/Boiler	\$ 646,400	
DeDiego		Renovation	MCR/Chimneys	\$ 96,500	
Dever		Renovation	MCR/Chimneys	\$ 38,600	
Dever	FAA	Renovation	MCR	\$ 1,726,900	
Donoghue		Renovation	MCR/Boiler	\$ 723,600	
Dunbar		Renovation	MCR	\$ 501,700	
DuSable HS		Renovation	MCR	\$ 320,000	
Ebinger		Renovation	MCR/Structural	\$ 320,000	
Famsworth		Renovation	MCR/Structural	\$ 320,000	
Farragut HS	QZAB	Renovation	MCR	\$ 1,423,000	
Flower		Renovation	MCR	\$ 119,600	
Foreman HS - Phase I		Renovation	MCR/Elevator	\$ 300,000	
Goldsmith		Renovation	MCR	\$ 1,186,700	
Gwendolyn Brooks		Renovation	MCR	\$ 550,000	
Harper HS		Renovation	MCR/Science Lab	\$ 1,775,200	
Harte		Renovation	MCR/Chimneys	\$ 193,000	
Hayt		Renovation	MCR/Chimneys	\$ 193,000	
Hearst		Renovation	MCR/Roof	\$ 300,000	
Henderson		Renovation	MCR	\$ 1,483,800	
Hope		Renovation	Science Labs	\$ 1,210,800	
Howland		Renovation	MCR	\$ 385,900	
Jahn		Renovation	MCR/Chimneys	\$ 135,100	
Kanoon		Renovation	MCR	\$ 482,400	
Kennedy		Renovation	Science Labs	\$ 1,157,700	
Kenwood HS	QZAB	Renovation	MCR	\$ 5,518,500	
King - Phase III		Renovation	MCR	\$ 7,100,000	
Kipling		Renovation	MCR/Boiler	\$ 723,600	
LaSalle		Renovation	MCR	\$ 375,000	
Lee		Renovation	MCR/Roof	\$ 354,000	
Linne		Renovation	MCR	\$ 385,900	
Lindbloom Phase I		Renovation	MCR	\$ 5,340,000	
Lindbloom Phase II		Renovation	MCR	\$ 8,000,000	
Mount Vernon		Renovation	MCR/Roof	\$ 1,200,000	
Newberry		Renovation	MCR/Boiler	\$ 482,400	
Northwest Middle School		Renovation	MCR	\$ 1,833,100	
Orr HS		Renovation	MCR	\$ 400,000	
Painting		Renovation	SIP	\$ 1,000,000	
Ray		Renovation	MCR/Roof	\$ 300,000	
Revere		Renovation	MCR/Chimneys	\$ 63,700	
Roosevelt HS		Renovation	MCR	\$ 709,100	
Sabin		Renovation	MCR/Chimneys	\$ 125,400	
Sayre		Renovation	MCR/Chimneys	\$ 77,200	
Senn HS		Renovation	MCR/Windows	\$ 1,900,000	
Sexton		Renovation	MCR	\$ 916,500	
Shoop		Renovation	MCR/Chimneys	\$ 156,300	
South Side College Prep		Renovation	MCR	\$ 225,000	
Spaulding		Renovation	MCR/Boiler	\$ 726,600	
Stockton		Renovation	MCR	\$ 42,500	
Stowe		Renovation	MCR	\$ 675,000	



Fiscal Year 2002 CIP Budget

Project/Program	Contingent Funding	Project Category	Project Type	Budget	Fund
Stowe		Renovation	MCR/Chimneys	\$ 138,900	
Suder		Renovation	MCR/Chimneys	\$ 32,800	
Taft	FAA	Renovation	MCR	\$ 690,800	
Thorp Academy		Renovation	MCR	\$ 1,755,900	
Tilden HS		Renovation	MCR	\$ 718,800	
Tilton		Renovation	MCR	\$ 3,666,100	
Turner Drew		Renovation	MCR/Boiler	\$ 228,700	
Wadsworth		Renovation	MCR/Boiler	\$ 322,200	
Wells Academy HS		Renovation	MCR	\$ 2,853,200	
Woodson North		Renovation	MCR	\$ 1,500,000	
Woodson South		Renovation	MCR	\$ 1,500,000	
Wright College Pre-K Center		Renovation	MCR	\$ 1,000,000	
Terra Cotta Program		Renovation	MCR	\$ 2,400,000	
Renovation Designs		Renovation	Various	\$ 2,040,000	
Renovation Program	QZAB	Renovation	Various	\$ 5,000,000	
Subtotal Renovation				\$ 84,987,700	
<u>ENVIRONMENTAL</u>					
Emergency Environmental		Renovation	Environmental	\$ 3,300,000	
Curtis		Renovation	Environmental	\$ 34,800	
Gallistel		Renovation	Environmental	\$ 14,900	
Jefferson		Renovation	Environmental	\$ 122,000	
Key		Renovation	Environmental	\$ 127,000	
McNair		Renovation	Environmental	\$ 190,000	
Medill		Renovation	Environmental	\$ 32,800	
Perez Jr HS		Renovation	Environmental	\$ 57,000	
Pickard		Renovation	Environmental	\$ 28,000	
Stowe		Renovation	Environmental	\$ 49,300	
Thorp		Renovation	Environmental	\$ 13,300	
Subtotal Environmental				\$ 3,969,000	
<u>NEW CONSTRUCTION</u>					
Subtotal New Construction				\$ 251,417,500	
<u>EDUCATIONAL ENHANCEMENTS</u>					
Subtotal Educational Enhancements				\$ 1,300,000	
<u>CHANGE ORDERS/CONTINGENCY</u>					
Change Orders for Work in Progress				\$ 24,000,000	
Contingency				\$ 12,223,800	
Subtotal Change Orders/Contingency				\$ 36,223,800	
<u>OTHER</u>					
50/50 Sidewalk Program				\$ 1,000,000	
Management				\$ 20,000,000	
Engineer Overtime				\$ 2,500,000	
Inter-departmental Allocations				\$ 4,000,000	
Subtotal Other				\$ 27,500,000	
PROGRAM TOTAL FOR FISCAL YEAR 2002				\$ 510,000,000	



Summary of Capital Improvement Program Budgets 2002 Through 2006

	CIP Year									
	2002		2003		2004		2005		2006	
	Dollars In Millions	Percentage of Annual Budget	Dollars In Millions	Percentage of Annual Budget	Dollars In Millions	Percentage of Annual Budget	Dollars In Millions	Percentage of Annual Budget	Dollars In Millions	Percentage of Annual Budget
New Construction	\$ 251	49%	\$ 340	60%	\$ 268	56%	\$ 218	52%	\$ 219	53%
Renovation	\$ 190	37%	\$ 153	27%	\$ 137	29%	\$ 125	30%	\$ 120	29%
Educational Enhancements	\$ 1	0%	\$ 27	5%	\$ 27	6%	\$ 27	6%	\$ 27	7%
Miscellaneous/Other	\$ 68	13%	\$ 48	8%	\$ 47	10%	\$ 46	11%	\$ 45	11%
Total by Year	\$ 510		\$ 568		\$ 479		\$ 416		\$ 411	

Total CIP Year 2002 - 2006 \$ 2,386



FY 03 - 06 CIP Budget Estimates

(All Values are in Millions of Dollars)

New Construction	Fiscal Year			
	2003	2004	2005	2006
New Schools				
Addams/Gallistel Area - New Area School		\$ 23.0		
Albany Park/ Hibbard/ Volta				
Ames School				
Anderson G. Community Academy	\$ 19.0			
Ashe				
Audubon School				
Avondale/Darwin - New Area School				
Back of the Yards High School - New School				
Barnard				
Barry/Monroe - New Area School I		\$ 23.0		
Barry/Monroe - New Area School II			\$ 24.0	
Belding				
Bell School				
Black Magnet				
Bouchet Academy				
Bradwell/Powell - New Area School		\$ 21.0		
Bridge				\$ 16.0
Burnham Academy				
Byrd Academy				
Cameron/Casals/Munoz Marin - New Area School	\$ 23.0			
Canty School				
Carroll	\$ 21.0			
Castellanos/Little Village/McCormick Area School				
Christopher	\$ 7.0			
Cleveland				
Clinton/Boone Area School			\$ 24.0	
Clissold School				
Coles School				\$ 16.0
Davis Academy	\$ 21.0			
Davis Center (Design Competition w/L. Hughes)	\$ 23.0			
Davis/Shields Area - New School II	\$ 23.0			
Davis/Shields III				
Dawes School			\$ 14.0	
Decatur School				
Dever				
Dirksen				
Dunne School				
Eberhart/Marquette/McKay		\$ 24.0		
Ebinger				
Edgebrook School				
Ellington School	\$ 20.0			
Emmet School				
Esmond School				
Everett School				
Fairfield				
Farnsworth				
Field				
Funston/Mozart/Nixon		\$ 23.0		
Gage Park High School				
Garvy School				\$ 13.0
Goldblatt School				
Grimes				
Guggenheim School				
Hale School				
Hammond/Kanoon/Spry - New Area School	\$ 23.0			
Hancock High School				
Harper/Tilden				



FY 03 - 06 CIP Budget Estimates

(All Values are in Millions of Dollars)

New Construction	Fiscal Year			
	2003	2004	2005	2006
Haugan Area - New School	\$ 20.0			
Haugan/Henry - New Area School				\$ 24.0
Hayt/Kilmer				
Hope College Prep.				
Hurley Area	\$ 24.0			
Inter-American Magnet (design Competition w/Stock)			\$ 24.0	
Jamieson School				\$ 13.0
Jenner/Byrd Natatorium		\$ 23.0		
Jordan - New Area School			\$ 15.0	
Juarez High School				\$ 12.0
Kellogg School				
Lakeshore East	\$ 13.0			
Lee/Pasteur	\$ 23.0			
Leland/Armstrong L.				
Lenart Center				\$ 24.0
Lewis Area				
Libby School				
Marquette - New Area School				
Marsh School	\$ 14.0			
Mays Academy - New Area School				\$ 24.0
McKay Area		\$ 24.0		
Metcalfe Academy				
Mitchell School				
Morrill Area - New School			\$ 24.0	
Morse				
Oglesby School				\$ 16.0
Peabody School				\$ 6.0
Peterson School				
Prussing School				\$ 13.0
Region 4 High School - New School		\$ 44.0		
Region 5 High School - New School			\$ 48.0	
Reilly/Scammon - New Area School		\$ 24.0		
Reinberg/Lyon/Schubert - New Area School	\$ 23.0			
Ruiz - New Area School		\$ 21.0		
Sandoval/Sawyer/Peck I	\$ 23.0			
Sandoval/Sawyer/Peck II				
Sauganash School				
Seward School				\$ 12.0
Shoop School				
Skinner School				
Stowe School			\$ 6.0	
Tesla Alternative School				
Twain School				\$ 12.0
Warren School				
Waters School				
Westinghouse High School				
Whitney/Zapata Area - New School			\$ 21.0	
Young Area				
Property Acquisition/Site Preparation	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0
Startup	\$ 10.0	\$ 8.0	\$ 8.0	\$ 8.0
New Construction Program Total	\$ 340.0	\$ 268.0	\$ 218.0	\$ 219.0
Renovation				
ADA	\$ 30.0	\$ 30.0	\$ 30.0	\$ 30.0
Boilers	\$ 5.0	\$ 3.0	\$ 3.0	\$ 3.0
Demountable Rehabs	\$ 15.0	\$ 15.0	\$ 15.0	\$ 15.0
Doolittle	\$ 1.0	\$ 4.0		
Doors	\$ 5.0	\$ 2.0	\$ 2.0	\$ 2.0



FY 03 - 06 CIP Budget Estimates

(All Values are in Millions of Dollars)

New Construction	Fiscal Year			
	2003	2004	2005	2006
E-rate (technology)	\$ 9.4	\$ 9.4	\$ 9.4	\$ 9.4
Fire Alarm Replacements	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0
Health Centers/Pre-K's	\$ 5.0	\$ 5.0	\$ 5.0	\$ 3.0
Lunchroom/Kitchen rehabs	\$ 3.0	\$ 4.0	\$ 4.0	\$ 3.0
MCRs	\$ 25.0	\$ 10.0	\$ 10.0	\$ 10.0
MEP MCRs	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0
Pools & Gymnasiums	\$ 6.0	\$ 3.0	\$ 3.0	\$ 3.0
Science Labs	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0
Terra Cotta & Exterior Masonry	\$ 8.0	\$ 8.0	\$ 4.0	\$ 2.0
Woodson	\$ 1.0	\$ 4.0		
Renovation Program Total	\$ 153.4	\$ 137.4	\$ 125.4	\$ 120.4
Educational Enhancements				
Model Classrooms	\$ 15.0	\$ 15.0	\$ 15.0	\$ 15.0
Modulars	\$ 8.0	\$ 8.0	\$ 8.0	\$ 8.0
Site Improvements	\$ 3.0	\$ 3.0	\$ 3.0	\$ 3.0
50/50 Sidewalk Program	\$ 1.0	\$ 1.0	\$ 1.0	\$ 1.0
Educational Enhancements Program Total	\$ 27.0	\$ 27.0	\$ 27.0	\$ 27.0
Miscellaneous/Other				
Joint Capital Projects	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0
SIP - Bathrooms	\$ 3.0	\$ 3.0	\$ 3.0	\$ 3.0
SIP - Painting	\$ 3.0	\$ 3.0	\$ 3.0	\$ 3.0
Environmental	\$ 11.0	\$ 10.0	\$ 9.0	\$ 8.0
Administration	\$ 26.0	\$ 26.0	\$ 26.0	\$ 26.0
Misc./Other Total	\$ 48.0	\$ 47.0	\$ 46.0	\$ 45.0
TOTALS	\$ 568.4	\$ 479.4	\$ 416.4	\$ 411.4
CUMULATIVE TOTAL (with FY02 included)	\$ 1,078.4	\$ 1,557.8	\$ 1,974.2	\$ 2,385.6